STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Transportation Institute			
Upper Great Plains Trans. Institute	$22,076,448	$22,360,242	$283,794
Total all funds	$22,076,448	$22,360,242	$283,794
Less estimated income	18,175,657	18,817,068	641,411
General fund	$3,900,791	$3,543,174	($357,617)
FTE	54.98	43.88	(11.10)
Branch Research Centers			
Dickinson Research Center	$6,996,678	$6,825,551	($171,127)
Central Grasslands Research Center	3,531,779	3,423,624	(108,155)
Hettinger Research Center	5,086,767	4,975,133	(111,634)
Langdon Research Center	3,045,836	2,964,607	(81,229)
North Central Research Center	5,044,213	4,953,652	(90,561)
Williston Research Center	5,267,400	6,618,890	1,351,490
Carrington Research Center	9,328,093	9,175,491	(152,602)
Total all funds	$38,300,766	$38,936,948	$636,182
Less estimated income	19,817,130	21,781,691	1,964,561
General fund	$18,483,636	$17,155,257	($1,328,379)
FTE	113.94	110.29	(3.65)
NDSU Extension Service			
Extension Service	$52,517,908	$51,203,489	($1,314,419)
Soil Conservation Committee	1,133,362	1,091,520	(41,842)
Total all funds	$53,651,270	$52,295,009	($1,356,261)
Less estimated income	25,826,708	26,646,689	819,981
General fund	$27,824,562	$25,648,320	($2,176,242)
FTE	263.91	252.98	(10.93)
Northern Crops Institute			
Northern Crops Institute	$3,712,202	$3,642,721	($69,481)
Total all funds	$3,712,202	$3,642,721	($69,481)
Less estimated income	1,747,735	1,755,830	8,095
General fund	$1,964,467	$1,886,891	($77,576)
FTE	12.00	11.80	(0.20)
Main Research Center			
Main Research Center	$110,529,780	$108,642,243	($1,887,537)
Total all funds	$110,529,780	$108,642,243	($1,887,537)
Less estimated income	56,948,525	59,084,828	2,136,303
General fund	$53,581,255	$49,557,415	($4,023,840)
FTE	353.85	336.12	(17.73)
Agronomy Seed Farm			
Agronomy Seed Farm	$1,521,007	$1,536,129	$15,122
Total all funds	$1,521,007	$1,536,129	$15,122
Less estimated income	1,521,007	1,536,129	15,122
General fund	$0	$0	$0

FTE	3.00	3.00	0.00
Bill Total			
Total all funds	$229,791,473	$227,413,292	($2,378,181)
Less estimated income	124,036,762	129,622,235	5,585,473
General fund	$105,754,711	$97,791,057	($7,963,654)
FTE	801.68	758.07	(43.61)

Senate Bill No. 2020 - Transportation Institute - Senate Action

	Base Budget	Senate Changes	Senate Version
Upper Great Plains Trans. Institute	$22,076,448	($7,704)	$22,068,744
Total all funds	$22,076,448	($7,704)	$22,068,744
Less estimated income	18,175,657	447,773	18,623,430
General fund	$3,900,791	($455,477)	$3,445,314
FTE	54.98	(11.10)	43.88

Department 627 - Transportation Institute - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes[1]	Adds Funding for Health Insurance Premium Increases[2]	Removes FTE Positions and Adjusts Funding for Operating Expenses[3]	Adjusts Funding for Operating Expenses and Grants[4]	Reduces Funding for Equipment[5]	Adjusts Funding Sources[6]
Upper Great Plains Trans. Institute	(331,609)	117,342	(213,402)	579,882	(53,000)	
Total all funds	($331,609)	$117,342	($213,402)	$579,882	($53,000)	$0
Less estimated income	(388,117)	87,805	0	601,085	(53,000)	200,000
General fund	$56,508	$29,537	($213,402)	($21,203)	$0	($200,000)
FTE	(9.80)	0.00	(1.30)	0.00	0.00	0.00

	Reduces General Fund Appropriations by 3 Percent[7]	Total Senate Changes
Upper Great Plains Trans. Institute	(106,917)	(7,704)
Total all funds	($106,917)	($7,704)
Less estimated income	0	447,773
General fund	($106,917)	($455,477)
FTE	0.00	(11.10)

[1] Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes. This change also includes the removal of certain vacant FTE positions.

[2] Funding is added for increases in health insurance premiums from $1,130 to $1,249 per month.

[3] The following FTE positions and related funding are removed:

	FTE	General Fund
Research scientist	(0.25)	($78,717)
General science professional	(0.45)	(98,027)
Program administrator	(0.40)	(142,496)
Information systems professional	(0.20)	(52,902)
Reduce operating funding		(37,568)
Restores funding for 2015-17 biennium budget reductions		196,308
Total	(1.30)	($213,402)

[4] Funding is adjusted for grants ($350,982) and operating expenses ($228,900).

[5] Equipment funding is reduced by $53,000 of federal funds.

[6] Funding is adjusted to reduce general fund support by $200,000 and increase funding from special funds by $200,000.

[7] General fund support is reduced by 3 percent of Governor Dalrymple's recommended general fund appropriation.

Senate Bill No. 2020 - Transportation Institute - House Action

	Base Budget	Senate Version	House Changes	House Version
Upper Great Plains Trans. Institute	$22,076,448	$22,068,744	$291,498	$22,360,242
Total all funds	$22,076,448	$22,068,744	$291,498	$22,360,242
Less estimated income	18,175,657	18,623,430	193,638	18,817,068
General fund	$3,900,791	$3,445,314	$97,860	$3,543,174
FTE	54.98	43.88	0.00	43.88

Department 627 - Transportation Institute - Detail of House Changes

	Adjusts Funding for Health Insurance Increases[1]	Adds One-Time Funding for a Road and Bridge Asset Management System[2]	Total House Changes
Upper Great Plains Trans. Institute	(8,502)	300,000	291,498
Total all funds	($8,502)	$300,000	$291,498
Less estimated income	(6,362)	200,000	193,638
General fund	($2,140)	$100,000	$97,860
FTE	0.00	0.00	0.00

[1] Funding for employee health insurance is adjusted to reflect the updated premium amount of $1,241 per month.

[2] One-time funding of $300,000, of which $100,000 is from the general fund and $200,000 is from county matching funds is added for a road and bridge asset management system.

This amendment also adds sections to:

- Identify the amount of funding included in the bill for the increase in employee health insurance premiums.
- Provide matching fund requirements relating to the road and bridge asset management system.

Senate Bill No. 2020 - Transportation Institute - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Upper Great Plains Trans. Institute	$22,076,448	$22,068,744	$291,498	$22,360,242	$22,360,242	
Total all funds	$22,076,448	$22,068,744	$291,498	$22,360,242	$22,360,242	$0
Less estimated income	18,175,657	18,623,430	193,638	18,817,068	18,817,068	0
General fund	$3,900,791	$3,445,314	$97,860	$3,543,174	$3,543,174	$0
FTE	54.98	43.88	0.00	43.88	43.88	0.00

Department 627 - Transportation Institute - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases[1]	Adds One-Time Funding for a Road and Bridge Asset Management System[2]	Total Conference Committee Changes
Upper Great Plains Trans. Institute	(8,502)	300,000	291,498
Total all funds	($8,502)	$300,000	$291,498
Less estimated income	(6,362)	200,000	193,638
General fund	($2,140)	$100,000	$97,860
FTE	0.00	0.00	0.00

[1] Funding for employee health insurance is adjusted to reflect the updated premium amount of $1,241 per month, the same as the House version.

[2] One-time funding of $300,000, of which $100,000 is from the general fund and $200,000 is from county matching funds is added for a road and bridge asset management system, the same as the House version.

This amendment also adds sections to:

- Identify the amount of funding included in the bill for the increase in employee health insurance premiums, the same as the House version.
- Provide matching fund requirements relating to the road and bridge asset management system, the same as the House version.

Senate Bill No. 2020 - Branch Research Centers - Senate Action

	Base Budget	Senate Changes	Senate Version
Dickinson Research Center	$6,996,678	($167,861)	$6,828,817
Central Grasslands Research Center	3,531,779	(105,667)	3,426,112
Hettinger Research Center	5,086,767	(108,523)	4,978,244
Langdon Research Center	3,045,836	(79,363)	2,966,473
North Central Research Center	5,044,213	(87,451)	4,956,762
Williston Research Center	5,267,400	(145,037)	5,122,363
Carrington Research Center	9,328,093	(145,655)	9,182,438
Total all funds	$38,300,766	($839,557)	$37,461,209
Less estimated income	19,817,130	471,108	20,288,238
General fund	$18,483,636	($1,310,665)	$17,172,971
FTE	113.94	(3.65)	110.29

Department 628 - Branch Research Centers - Detail of Senate Changes

	Adds Funding for Base Payroll Changes[1]	Adds Funding for Health Insurance Premium Increases[2]	Increases Funding for Capital Bond Payments[3]	Adjusts Funding for Salaries and Removal of FTE Positions[4]	Adjusts Funding for Operating Expenses[5]	Adjusts Funding for Additional General Fund Budget Reductions[6]
Dickinson Research Center	46,379	45,078		(192,200)	64,473	(25,000)
Central Grasslands Research Center	22,997	34,344	40	3,500	(82,923)	(25,000)
Hettinger Research Center	29,435	42,930		(128,948)	42,344	(25,000)
Langdon Research Center	19,490	25,759		(80,000)	28,353	(25,000)
North Central Research Center	28,358	42,930	64	(180,000)	104,822	(25,000)
Williston Research Center	26,164	47,938		(24,760)	(84,107)	(25,000)
Carrington Research Center	54,268	95,876		(40,000)	(95,588)	(53,620)
Total all funds	$227,091	$334,855	$104	($642,408)	($22,626)	($203,620)
Less estimated income	30,744	90,364	0	0	0	350,000
General fund	$196,347	$244,491	$104	($642,408)	($22,626)	($553,620)
FTE	0.00	0.00	0.00	(3.65)	0.00	0.00

	Reduces General Fund Appropriations by 3 Percent[7]	Total Senate Changes
Dickinson Research Center	(106,591)	(167,861)
Central Grasslands Research Center	(58,625)	(105,667)
Hettinger Research Center	(69,284)	(108,523)
Langdon Research Center	(47,965)	(79,363)
North Central Research Center	(58,625)	(87,451)
Williston Research Center	(85,272)	(145,037)
Carrington Research Center	(106,591)	(145,655)
Total all funds	($532,953)	($839,557)
Less estimated income	0	471,108
General fund	($532,953)	($1,310,665)
FTE	0.00	(3.65)

[1] Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

[2] Funding is added for increases in health insurance premiums from $1,130 to $1,249 per month.

[3] Funding is increased for capital bond payments at the Central Grasslands Research Center and the North Central Research Center.

[4] The following adjustments are made for salaries and the removal of FTE positions:

	FTE	General Fund Reduction
Dickinson Research Center	(2.00)	($192,200)
Central Grasslands Research Center	(1.00)	3,500
Hettinger Research Center	(1.50)	(128,948)
Langdon Research Center	(1.00)	(80,000)
North Central Research Center	(1.50)	(180,000)
Williston Research Center	(1.00)	(24,760)
Carrington Research Center	(2.00)	(40,000)
FTE adjustments	6.35	
Total	(3.65)	($642,408)

[5] Operating expenses funding is adjusted to reduce appropriations by $22,626 from the general fund. This amount is net of $632,219 of 2015-17 biennium budget reductions.

[6] Funding for equipment is reduced by $25,000 at each of the research centers. Funding for salaries is reduced by $28,620 at the Carrington Research Center. In addition, funding for the branch research centers is adjusted to reduce funding from the general fund by $350,000 and increase funding from special funds by $350,000.

[7] General fund support is reduced by 3 percent of Governor Dalrymple's recommended general fund appropriation.

Senate Bill No. 2020 - Branch Research Centers - House Action

	Base Budget	Senate Version	House Changes	House Version
Dickinson Research Center	$6,996,678	$6,828,817	($3,266)	$6,825,551
Central Grasslands Research Center	3,531,779	3,426,112	(2,488)	3,423,624
Hettinger Research Center	5,086,767	4,978,244	(3,111)	4,975,133
Langdon Research Center	3,045,836	2,966,473	(1,866)	2,964,607
North Central Research Center	5,044,213	4,956,762	(3,110)	4,953,652
Williston Research Center	5,267,400	5,122,363	1,496,527	6,618,890
Carrington Research Center	9,328,093	9,182,438	(6,947)	9,175,491
Total all funds	$38,300,766	$37,461,209	$1,475,739	$38,936,948
Less estimated income	19,817,130	20,288,238	1,493,453	21,781,691
General fund	$18,483,636	$17,172,971	($17,714)	$17,155,257
FTE	113.94	110.29	0.00	110.29

Department 628 - Branch Research Centers - Detail of House Changes

	Adjusts Funding for Health Insurance Increases[1]	Adds One-Time Funding for a Seed Cleaning Plant[2]	Total House Changes
Dickinson Research Center	(3,266)		(3,266)
Central Grasslands Research Center	(2,488)		(2,488)
Hettinger Research Center	(3,111)		(3,111)
Langdon Research Center	(1,866)		(1,866)
North Central Research Center	(3,110)		(3,110)
Williston Research Center	(3,473)	1,500,000	1,496,527
Carrington Research Center	(6,947)		(6,947)
Total all funds	($24,261)	$1,500,000	$1,475,739
Less estimated income	(6,547)	1,500,000	1,493,453
General fund	($17,714)	$0	($17,714)
FTE	0.00	0.00	0.00

[1] Funding for employee health insurance is adjusted to reflect the updated premium amount of $1,241 per month.

[2] One-time funding of $1.5 million from special funds, including donated funds and other funds, is appropriated for a seed cleaning plant at the Williston Research Extension Center.

This amendment also:

- Adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.
- Removes a section added by the Senate to amend North Dakota Century Code Section 4-05.1-05 to provide that 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14.

Senate Bill No. 2020 - Branch Research Centers - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Dickinson Research Center	$6,996,678	$6,828,817	($3,266)	$6,825,551	$6,825,551	
Central Grasslands Research Center	3,531,779	3,426,112	(2,488)	3,423,624	3,423,624	
Hettinger Research Center	5,086,767	4,978,244	(3,111)	4,975,133	4,975,133	
Langdon Research Center	3,045,836	2,966,473	(1,866)	2,964,607	2,964,607	
North Central Research Center	5,044,213	4,956,762	(3,110)	4,953,652	4,953,652	
Williston Research Center	5,267,400	5,122,363	1,496,527	6,618,890	6,618,890	
Carrington Research Center	9,328,093	9,182,438	(6,947)	9,175,491	9,175,491	
Total all funds	$38,300,766	$37,461,209	$1,475,739	$38,936,948	$38,936,948	$0
Less estimated income	19,817,130	20,288,238	1,493,453	21,781,691	21,781,691	0
General fund	$18,483,636	$17,172,971	($17,714)	$17,155,257	$17,155,257	$0
FTE	113.94	110.29	0.00	110.29	110.29	0.00

Department 628 - Branch Research Centers - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases[1]	Adds One-Time Funding for a Seed Cleaning Plant[2]	Total Conference Committee Changes
Dickinson Research Center	(3,266)		(3,266)
Central Grasslands Research Center	(2,488)		(2,488)
Hettinger Research Center	(3,111)		(3,111)
Langdon Research Center	(1,866)		(1,866)
North Central Research Center	(3,110)		(3,110)
Williston Research Center	(3,473)	1,500,000	1,496,527
Carrington Research Center	(6,947)		(6,947)
Total all funds	($24,261)	$1,500,000	$1,475,739
Less estimated income	(6,547)	1,500,000	1,493,453
General fund	($17,714)	$0	($17,714)
FTE	0.00	0.00	0.00

[1] Funding for employee health insurance is adjusted to reflect the updated premium amount of $1,241 per month, the same as the House version.

[2] One-time funding of $1.5 million from special funds, including donated funds and other funds, is appropriated for a seed cleaning plant at the Williston Research Extension Center, the same as the House version.

This amendment also:

- Adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums, the same as the House version.
- Provides an expiration date for a section added by the Senate to amend Section 4-05.1-05 to provide that, for the 2017-19 biennium only, 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14. The House version removed the section.

Senate Bill No. 2020 - NDSU Extension Service - Senate Action

	Base Budget	Senate Changes	Senate Version
Extension Service	$52,517,908	($961,158)	$51,556,750
Soil Conservation Committee	1,133,362	(41,842)	1,091,520
Total all funds	$53,651,270	($1,003,000)	$52,648,270
Less estimated income	25,826,708	847,676	26,674,384
General fund	$27,824,562	($1,850,676)	$25,973,886
FTE	263.91	(10.93)	252.98

Department 630 - NDSU Extension Service - Detail of Senate Changes

	Adds Funding for Base Payroll Changes[1]	Adds Funding for Health Insurance Premium Increases[2]	Adjusts Funding for Salaries and Removal of FTE Positions[3]	Adjusts Funding for Operating Expenses[4]	Reduces Funding for Equipment[5]	Reduces General Fund Appropriations by 3 Percent[6]
Extension Service	567,552	779,440	(1,419,206)	217,399	(300,000)	(806,343)
Soil Conservation Committee				(41,842)		
Total all funds	$567,552	$779,440	($1,419,206)	$175,557	($300,000)	($806,343)
Less estimated income	265,427	382,249	200,000	0	0	0
General fund	$302,125	$397,191	($1,619,206)	$175,557	($300,000)	($806,343)
FTE	0.00	0.00	(10.93)	0.00	0.00	0.00

	Total Senate Changes
Extension Service	(961,158)
Soil Conservation Committee	(41,842)
Total all funds	($1,003,000)
Less estimated income	847,676
General fund	($1,850,676)
FTE	(10.93)

[1] Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

[2] Funding is added for increases in health insurance premiums from $1,130 to $1,249 per month.

[3] The following adjustments are made for salaries and the removal of FTE positions:

	FTE	General Fund	Other Funds	Total
Remove FTE positions	(10.00)	($1,600,000)		($1,600,000)
Remove additional FTE positions	(3.00)	(480,000)		(480,000)
FTE position adjustment	2.07			0
2015-17 biennium budget reduction adjustment		698,000		698,000
Remove equity funding		(37,206)		(37,206)
Funding source adjustment		(200,000)	200,000	0
Total	(10.93)	($1,619,206)	$200,000	($1,419,206)

[4] Funding for operating expenses is adjusted to increase appropriations by $175,557 from the general fund as follows:

	Total General Fund Change
Extension Service	$217,399
Soil Conservation Committee	(41,842)
Total	$175,557

[5] Equipment funding is reduced by $300,000 from the general fund.

[6] General fund support is reduced by 3 percent of Governor Dalrymple's recommended general fund appropriation.

- A section is added to amend Section 4-08-10 to clarify 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14.

Senate Bill No. 2020 - NDSU Extension Service - House Action

	Base Budget	Senate Version	House Changes	House Version
Extension Service	$52,517,908	$51,556,750	($532,373)	$51,024,377
Soil Conservation Committee	1,133,362	1,091,520		1,091,520
Total all funds	$53,651,270	$52,648,270	($532,373)	$52,115,897
Less estimated income	25,826,708	26,674,384	(27,695)	26,646,689
General fund	$27,824,562	$25,973,886	($504,678)	$25,469,208
FTE	263.91	252.98	(1.00)	251.98

Department 630 - NDSU Extension Service - Detail of House Changes

	Adjusts Funding for Health Insurance Increases[1]	Reduces Funding for State Soil Conservation Committee[2]	Reduces Funding from the General Fund[3]	Adds One-Time Funding for the Burleigh County Junior Master Gardener Program[4]	Total House Changes
Extension Service	(56,473)	(213,400)	(300,000)	37,500	(532,373)
Soil Conservation Committee					
Total all funds	($56,473)	($213,400)	($300,000)	$37,500	($532,373)
Less estimated income	(27,695)	0	0	0	(27,695)
General fund	($28,778)	($213,400)	($300,000)	$37,500	($504,678)
FTE	0.00	(1.00)	0.00	0.00	(1.00)

[1] Funding for employee health insurance is adjusted to reflect the updated premium amount of $1,241 per month.

[2] Funding of $213,400 from the general fund and 1 FTE position relating to the state soil conservation committee are removed. After this reduction, $25,000 remains for paying per diem and other expenses reimbursable to the state soil conservation committee members.

[3] Funding of $300,000 from the general fund is removed.

[4] One-time funding of $37,500 from the general fund is added for the Burleigh County junior master gardener program.

This amendment also:

- Adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.
- Removes a section added by the Senate to amend Section 4-08-10 to provide that 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14.
- Adds a new section to direct the State Board of Agricultural Research and Education, in consultation with the Governor's office, to study the duties and responsibilities of the North Dakota State University Extension Service.
- Adds a new section to provide for a Legislative Management study of the state soil conservation committee.

Senate Bill No. 2020 - NDSU Extension Service - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Extension Service	$52,517,908	$51,556,750	($353,261)	$51,203,489	$51,024,377	$179,112
Soil Conservation Committee	1,133,362	1,091,520		1,091,520	1,091,520	
Total all funds	$53,651,270	$52,648,270	($353,261)	$52,295,009	$52,115,897	$179,112
Less estimated income	25,826,708	26,674,384	(27,695)	26,646,689	26,646,689	0
General fund	$27,824,562	$25,973,886	($325,566)	$25,648,320	$25,469,208	$179,112
FTE	263.91	252.98	0.00	252.98	251.98	1.00

Department 630 - NDSU Extension Service - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases[1]	Reduces Funding for Operating Expenses[2]	Reduces Funding from the General Fund[3]	Adds One-Time Funding for the Burleigh County Junior Master Gardener Program[4]	Total Conference Committee Changes
Extension Service	(56,473)	(21,788)	(290,000)	15,000	(353,261)
Soil Conservation Committee					
Total all funds	($56,473)	($21,788)	($290,000)	$15,000	($353,261)
Less estimated income	(27,695)	0	0	0	(27,695)
General fund	($28,778)	($21,788)	($290,000)	$15,000	($325,566)
FTE	0.00	0.00	0.00	0.00	0.00

[1] Funding for employee health insurance is adjusted to reflect the updated premium amount of $1,241 per month, the same as the House version.

[2] Funding of $21,788 from the general fund is removed. The House version removed $213,400 and 1 FTE position relating to the State Soil Conservation Committee.

[3] Funding of $290,000 from the general fund is removed. The House version removed $300,000 from the general fund.

[4] One-time funding of $15,000 from the general fund is added for the Burleigh County junior master gardener program. The Senate version did not include funding for the Burleigh County junior master gardener program. The House version included one-time funding of $37,500 from the general fund for the Burleigh County junior master gardener program.

This amendment also:

- Adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums, the same as the House version.
- Provides an expiration date for a section added by the Senate to amend Section 4-08-10 to provide that, for the 2017-19 biennium only, 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14. The House version removed the section.
- Adds a new section to direct the State Board of Agricultural Research and Education, in consultation with the Governor's office, to study the duties and responsibilities of the North Dakota State University Extension Service, the same as the House version.
- Adds a new section to provide for a Legislative Management study of the State Soil Conservation Committee, the same as the House version.

Senate Bill No. 2020 - Northern Crops Institute - Senate Action

	Base Budget	Senate Changes	Senate Version
Northern Crops Institute	$3,712,202	($66,993)	$3,645,209
Total all funds	$3,712,202	($66,993)	$3,645,209
Less estimated income	1,747,735	8,480	1,756,215
General fund	$1,964,467	($75,473)	$1,888,994
FTE	12.00	(0.20)	11.80

Department 638 - Northern Crops Institute - Detail of Senate Changes

	Adds Funding for Base Payroll Changes[1]	Adds Funding for Health Insurance Premium Increases[2]	Reduces Funding for Equipment[3]	Reduces Funding for Travel[4]	Restores Funding for Operating Expenses[5]	Reduces General Fund Appropriations by 3 Percent[6]
Northern Crops Institute	29,559	34,344	(200,000)	(10,216)	137,691	(58,371)
Total all funds	$29,559	$34,344	($200,000)	($10,216)	$137,691	($58,371)
Less estimated income	3,160	5,320	0	0	0	0
General fund	$26,399	$29,024	($200,000)	($10,216)	$137,691	($58,371)
FTE	(0.20)	0.00	0.00	0.00	0.00	0.00

	Total Senate Changes
Northern Crops Institute	(66,993)
Total all funds	($66,993)
Less estimated income	8,480
General fund	($75,473)
FTE	(0.20)

[1] Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

[2] Funding is added for increases in health insurance premiums from $1,130 to $1,249 per month.

[3] Equipment funding is reduced by $200,000 from the general fund.

[4] Funding for travel is reduced by $10,216 from the general fund.

[5] Operating expenses funding removed as a result of the 2015-17 biennium budget reductions is restored.

[6] General fund support is reduced by 3 percent of Governor Dalrymple's recommended general fund appropriation.

Senate Bill No. 2020 - Northern Crops Institute - House Action

	Base Budget	Senate Version	House Changes	House Version
Northern Crops Institute	$3,712,202	$3,645,209	($2,488)	$3,642,721
Total all funds	$3,712,202	$3,645,209	($2,488)	$3,642,721
Less estimated income	1,747,735	1,756,215	(385)	1,755,830
General fund	$1,964,467	$1,888,994	($2,103)	$1,886,891
FTE	12.00	11.80	0.00	11.80

Department 638 - Northern Crops Institute - Detail of House Changes

	Adjusts Funding for Health Insurance Increases[1]	Total House Changes
Northern Crops Institute	(2,488)	(2,488)
Total all funds	($2,488)	($2,488)
Less estimated income	(385)	(385)
General fund	($2,103)	($2,103)
FTE	0.00	0.00

[1] Funding for employee health insurance is adjusted to reflect the updated premium amount of $1,241 per month.

This amendment also adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.

Senate Bill No. 2020 - Northern Crops Institute - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Northern Crops Institute	$3,712,202	$3,645,209	($2,488)	$3,642,721	$3,642,721	
Total all funds	$3,712,202	$3,645,209	($2,488)	$3,642,721	$3,642,721	$0
Less estimated income	1,747,735	1,756,215	(385)	1,755,830	1,755,830	0
General fund	$1,964,467	$1,888,994	($2,103)	$1,886,891	$1,886,891	$0
FTE	12.00	11.80	0.00	11.80	11.80	0.00

Department 638 - Northern Crops Institute - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases[1]	Total Conference Committee Changes
Northern Crops Institute	(2,488)	(2,488)
Total all funds	($2,488)	($2,488)
Less estimated income	(385)	(385)
General fund	($2,103)	($2,103)
FTE	0.00	0.00

[1] Funding for employee health insurance is adjusted to reflect the updated premium amount of $1,241 per month, the same as the House version.

This amendment also adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums, the same as the House version.

Senate Bill No. 2020 - Main Research Center - Senate Action

	Base Budget	Senate Changes	Senate Version
Main Research Center	$110,529,780	($1,812,588)	$108,717,192
Total all funds	$110,529,780	($1,812,588)	$108,717,192
Less estimated income	56,948,525	2,162,877	59,111,402
General fund	$53,581,255	($3,975,465)	$49,605,790
FTE	353.85	(17.73)	336.12

Department 640 - Main Research Center - Detail of Senate Changes

	Adds Funding for Base Payroll Changes[1]	Adds Funding for Health Insurance Premium Increases[2]	Increases Funding for Bond Payments[3]	Adjusts Funding for Salaries and Removal of FTE Positions[4]	Adjusts Funding for Operating Expenses[5]	Restores Funding for Equipment[6]
Main Research Center	834,750	1,034,454	291	(1,946,615)	(355,589)	260,000
Total all funds	$834,750	$1,034,454	$291	($1,946,615)	($355,589)	$260,000
Less estimated income	196,105	366,772	0	0	0	0
General fund	$638,645	$667,682	$291	($1,946,615)	($355,589)	$260,000
FTE	0.00	0.00	0.00	(17.73)	0.00	0.00

	Adjusts Funding for Additional General Fund Budget Reductions[7]	Reduces General Fund Appropriations by 3 Percent[8]	Total Senate Changes
Main Research Center	(100,000)	(1,539,879)	(1,812,588)
Total all funds	($100,000)	($1,539,879)	($1,812,588)
Less estimated income	1,600,000	0	2,162,877
General fund	($1,700,000)	($1,539,879)	($3,975,465)
FTE	0.00	0.00	(17.73)

[1] Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

[2] Funding is added for increases in health insurance premiums from $1,130 to $1,249 per month.

[3] Funding is increased for capital bond payments at the Main Research Center.

[4] The following adjustments are made for salaries and the removal of FTE positions:

	FTE	General Fund
Removes FTE positions	(25.00)	($4,250,000)
Adjusts FTE positions	7.27	
Restores 2015-17 biennium budget reductions		2,374,935
Removes equity funding		(71,550)
Total	(17.73)	($1,946,615)

[5] Funding for operating expenses is adjusted to reduce appropriations by $355,589 from the general fund. This amount is net of $1,128,922 of 2015-17 biennium budget reductions.

[6] Equipment funding removed as a result of the 2015-17 biennium budget reductions is restored.

[7] Equipment funding is reduced by $100,000 from the general fund. In addition, general fund support is reduced by $1,600,000 and special funds are increased by $1,600,000.

[8] General fund support is reduced by 3 percent of Governor Dalrymple's recommended general fund appropriation.

- A section is added to amend Section 4-05.1-05 to clarify 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14.
- A section is added to allow the Main Research Center to continue any unexpended general or special funds appropriation authority relating to the veterinary diagnostics laboratory and the seed cleaning plants from the 2015-17 biennium to the 2017-19 biennium.

Senate Bill No. 2020 - Main Research Center - House Action

	Base Budget	Senate Version	House Changes	House Version
Main Research Center	$110,529,780	$108,717,192	($74,949)	$108,642,243
Total all funds	$110,529,780	$108,717,192	($74,949)	$108,642,243
Less estimated income	56,948,525	59,111,402	(26,574)	59,084,828
General fund	$53,581,255	$49,605,790	($48,375)	$49,557,415
FTE	353.85	336.12	0.00	336.12

Department 640 - Main Research Center - Detail of House Changes

	Adjusts Funding for Health Insurance Increases[1]	Total House Changes
Main Research Center	(74,949)	(74,949)
Total all funds	($74,949)	($74,949)
Less estimated income	(26,574)	(26,574)
General fund	($48,375)	($48,375)
FTE	0.00	0.00

[1] Funding for employee health insurance is adjusted to reflect the updated premium amount of $1,241 per month.

This amendment also:

- Adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.
- Removes a section added by the Senate to amend Section 4-05.1-05 to provide that 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14.

Senate Bill No. 2020 - Main Research Center - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Main Research Center	$110,529,780	$108,717,192	($74,949)	$108,642,243	$108,642,243	
Total all funds	$110,529,780	$108,717,192	($74,949)	$108,642,243	$108,642,243	$0
Less estimated income	56,948,525	59,111,402	(26,574)	59,084,828	59,084,828	0
General fund	$53,581,255	$49,605,790	($48,375)	$49,557,415	$49,557,415	$0
FTE	353.85	336.12	0.00	336.12	336.12	0.00

Department 640 - Main Research Center - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases[1]	Total Conference Committee Changes
Main Research Center	(74,949)	(74,949)
Total all funds	($74,949)	($74,949)
Less estimated income	(26,574)	(26,574)
General fund	($48,375)	($48,375)
FTE	0.00	0.00

[1] Funding for employee health insurance is adjusted to reflect the updated premium amount of $1,241 per month, the same as the House version.

This amendment also:

- Adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums, the same as the House version.
- Provides an expiration date for a section added by the Senate to amend Section 4-05.1-05 to provide that, for the 2017-19 biennium only, 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14. The House version removed the section.

Senate Bill No. 2020 - Agronomy Seed Farm - Senate Action

	Base Budget	Senate Changes	Senate Version
Agronomy Seed Farm	$1,521,007	$15,744	$1,536,751
Total all funds	$1,521,007	$15,744	$1,536,751
Less estimated income	1,521,007	15,744	1,536,751
General fund	$0	$0	$0
FTE	3.00	0.00	3.00

Department 649 - Agronomy Seed Farm - Detail of Senate Changes

	Adds Funding for Base Payroll Changes[1]	Adds Funding for Health Insurance Premium Increases[2]	Total Senate Changes
Agronomy Seed Farm	7,157	8,587	15,744
Total all funds	$7,157	$8,587	$15,744
Less estimated income	7,157	8,587	15,744
General fund	$0	$0	$0
FTE	0.00	0.00	0.00

[1] Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

[2] Funding is added for increases in health insurance premiums from $1,130 to $1,249 per month.

Senate Bill No. 2020 - Agronomy Seed Farm - House Action

	Base Budget	Senate Version	House Changes	House Version
Agronomy Seed Farm	$1,521,007	$1,536,751	($622)	$1,536,129
Total all funds	$1,521,007	$1,536,751	($622)	$1,536,129
Less estimated income	1,521,007	1,536,751	(622)	1,536,129
General fund	$0	$0	$0	$0
FTE	3.00	3.00	0.00	3.00

Department 649 - Agronomy Seed Farm - Detail of House Changes

	Adjusts Funding for Health Insurance Increases[1]	Total House Changes
Agronomy Seed Farm	(622)	(622)
Total all funds	($622)	($622)
Less estimated income	(622)	(622)
General fund	$0	$0
FTE	0.00	0.00

[1] Funding for employee health insurance is adjusted to reflect the updated premium amount of $1,241 per month.

This amendment also adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.

Senate Bill No. 2020 - Agronomy Seed Farm - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Agronomy Seed Farm	$1,521,007	$1,536,751	($622)	$1,536,129	$1,536,129	
Total all funds	$1,521,007	$1,536,751	($622)	$1,536,129	$1,536,129	$0
Less estimated income	1,521,007	1,536,751	(622)	1,536,129	1,536,129	0
General fund	$0	$0	$0	$0	$0	$0
FTE	3.00	3.00	0.00	3.00	3.00	0.00

Department 649 - Agronomy Seed Farm - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases[1]	Total Conference Committee Changes
Agronomy Seed Farm	(622)	(622)
Total all funds	($622)	($622)
Less estimated income	(622)	(622)
General fund	$0	$0
FTE	0.00	0.00

[1] Funding for employee health insurance is adjusted to reflect the updated premium amount of $1,241 per month, the same as the House version.

This amendment also adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums, the same as the House version.