

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2023 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Racing Commission			
Racing Commission	\$546,551	\$542,178	(\$4,373)
Total all funds	\$546,551	\$542,178	(\$4,373)
Less estimated income	158,730	162,557	3,827
General fund	\$387,821	\$379,621	(\$8,200)
FTE	2.00	2.00	0.00
Bill Total			
Total all funds	\$546,551	\$542,178	(\$4,373)
Less estimated income	158,730	162,557	3,827
General fund	\$387,821	\$379,621	(\$8,200)
FTE	2.00	2.00	0.00

Senate Bill No. 2023 - Racing Commission - Senate Action

	Base Budget	Senate Changes	Senate Version
Racing Commission	\$546,551	(\$3,958)	\$542,593
Total all funds	\$546,551	(\$3,958)	\$542,593
Less estimated income	158,730	3,827	162,557
General fund	\$387,821	(\$7,785)	\$380,036
FTE	2.00	0.00	2.00

Department 670 - Racing Commission - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Health Insurance Increases²	Restores Funding for Operating Expenses³	Total Senate Changes
Racing Commission	(9,889)	5,724	207	(3,958)
Total all funds	(\$9,889)	\$5,724	\$207	(\$3,958)
Less estimated income	3,827	0	0	3,827
General fund	(\$13,716)	\$5,724	\$207	(\$7,785)
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ Funding is added for operating expenses, to restore a portion of the funding reduced during the 2015-17 biennium as a result of general fund budget reductions.

Senate Bill No. 2023 - Racing Commission - House Action

	Base Budget	Senate Version	House Changes	House Version
Racing Commission	\$546,551	\$542,593	(\$415)	\$542,178
Total all funds	\$546,551	\$542,593	(\$415)	\$542,178
Less estimated income	158,730	162,557	0	162,557
General fund	\$387,821	\$380,036	(\$415)	\$379,621
FTE	2.00	2.00	0.00	2.00

Department 670 - Racing Commission - Detail of House Changes

	Adjusts Funding for Health Insurance Increases¹	Total House Changes
Racing Commission	(415)	(415)
Total all funds	(\$415)	(\$415)
Less estimated income	0	0
General fund	(\$415)	(\$415)
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

A section is added identifying the cost of the health insurance premium increase.

Senate Bill No. 2023 - Racing Commission - Senate Action

The Senate concurred with the House amendments.