Minot State University
Budget No. 241
Senate Bill Nos. 2003 and 2242

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriation	441.65	$39,916,756[1]	$64,342,916	$104,259,672
2015-17 legislative appropriation	204.10	45,958,789	0	45,958,789
2017-19 appropriation increase (decrease) to 2015-17 appropriation	237.55	($6,042,033)	$64,342,916	$58,300,883

[1]This amount includes $165,777 of one-time operations funding. Excluding this amount, the institution's ongoing general fund appropriation is $39,750,979.

NOTE: The 2017-19 biennium legislative appropriations include authorization of all FTE positions for institutions and entities under the control of the State Board of Higher Education, including positions supported by special funds. Previously, only FTE positions supported by the general fund were authorized. The 2017-19 biennium legislative appropriations also include appropriation authority for all special funds received by the institutions and entities under the control of the State Board of Higher Education. Previously, special funds appropriations were provided only for certain items, such as capital projects.

Item Description	Status/Result
Enrollment - At the end of the 2017 regular legislative session, the Minot State University FTE student enrollment projection for the 2017-19 biennium was 2,592 for the fall 2017 semester and 2,592 for the fall 2018 semester.	The actual fall 2017 semester FTE enrollment was 2,467, 125 less than projected and 125 less than the fall 2016 semester.
Tuition collections - At the end of the 2017 regular legislative session, tuition revenue for Minot State University for the 2017-18 fiscal year was estimated to be $16.3 million.	The current estimate for tuition collections for the 2017-18 fiscal year is $15.7 million, approximately $600,000 less than projected.
Higher education challenge matching grant program - In Section 1 of 2017 Senate Bill No. 2003, the Legislative Assembly appropriated $2 million from the general fund to the University System office for the higher education challenge matching grant program.	Through April 2018, the Minot State University Foundation has received $142,665 in grant funding through the program.
Capital projects - The Legislative Assembly appropriated funding in 2017 Senate Bill No. 2242 for the following capital projects at Minot State University for the 2017-19 biennium:	Minot State University has completed the seasonal dome and parking lot capital projects. The art center is operational; however, invoices relating to the project are still being received by Minot State University. Expenditures as of May 10, 2018, are as follows:

	Other Funds
Gordon B. Olson Library art center project	$1,400,000
Herb Parker Stadium air-supported seasonal dome project	634,000
Facilities building parking lot paving and project completion	250,000
Total	$2,284,000

	Other Funds
Gordon B. Olson Library art center project	$1,059,992
Herb Parker Stadium air-supported seasonal dome project	618,140
Facilities building parking lot paving and project completion	70,171
Total	$1,748,303