

**North Dakota Vision Services - School for the Blind  
Budget No. 253  
House Bill No. 1013**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2017-19 legislative appropriation	28.50	\$4,394,146	\$1,214,747	\$5,608,893
2015-17 legislative appropriation	30.00	4,748,647	625,325	5,373,972
2017-19 appropriation increase (decrease) to 2015-17 appropriation	(1.50)	(\$354,501)	\$589,422	\$234,921

**Item Description**

**Extraordinary Repairs and Capital Assets** - The Legislative Assembly provided a total of \$174,692 from special funds available from trust fund distributions, rents, contributions, and service revenue for extraordinary repairs and capital assets, of which \$135,500 is one-time funding, as follows:

	<b>Total Special Funds</b>
One-time funding:	
Water line replacement	\$60,000
Special assessments	10,000
HVAC upgrade	27,000
Replace rooftop air unit	8,500
Carpet and reception area upgrades	30,000
Total one-time funding	\$135,500
Base budget extraordinary repairs	39,192
Total extraordinary repairs and capital assets	\$174,692

**Status/Result**

The School for the Blind completed the water line replacement (\$66,822) in October 2017 and paid the special assessment balance (\$11,048) in December 2017. The HVAC upgrade is 90 percent complete and the School for the Blind is evaluating whether or not the rooftop air unit will need replacing. The School for the Blind has requested bids for the carpet and reception area upgrades.