Department of Career and Technical Education
Budget No. 270
Senate Bill No. 2019

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriation	24.50	$29,556,283[1]	$12,093,666	$41,649,949
2015-17 legislative appropriation	26.50	31,698,298	9,697,887	41,396,185
2017-19 appropriation increase (decrease) to 2015-17 appropriation	(2.00)	($2,142,015)	$2,395,779	$253,764

[1]This amount includes $250,000 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is $29,306,283.

Item Description	Status/Result
FTE position changes - The Legislative Assembly approved 24.5 FTE positions for the Department of Career and Technical Education for the 2017-19 biennium, a decrease of 2 FTE positions from the 2015-17 biennium. The Legislative Assembly removed 1 FTE assistant program supervisor position and 1 FTE program coordinator position.	The assistant program supervisor and program coordinator program positions were removed. Both positions were vacant.
School districts and area centers - During the November 2016 general election, Constitutional Measure No. 2 was approved by North Dakota voters, amending Section 24 of Article X of the Constitution of North Dakota to allow the Legislative Assembly to use any excess principal balance of the foundation aid stabilization fund for education-related purposes whenever the balance exceeds 15 percent of the general fund appropriation for state aid to school districts for the most recently completed biennium. The Legislative Assembly, in 2017 Senate Bill No. 2272 and 2017 House Bill No. 1155, amended North Dakota Century Code Section 54-44.1-12 to provide any reductions to the general fund appropriations to the Department of Career and Technical Education for grants to school districts due to an allotment are also to be offset by funding from the foundation aid stabilization fund. Senate Bill No. 2272 also creates a new section to Chapter 54-27 defining state school aid as general fund appropriations for state school aid, transportation aid, and special education aid in the Department of Public Instruction as well as general fund appropriations for career and technical education grants to school districts and area centers in the Department of Career and Technical Education. As a result of the passage of Constitutional Measure No. 2 and action taken by the 2017 Legislative Assembly, Section 4 of Senate Bill No. 2019 identifies one-time funding of $2,477,000 from the foundation aid stabilization fund for providing grants to school districts and area centers. Of this amount, $50,000 is for the Marketplace for Kids program (see Marketplace for Kids section below).	Through May 2018 the Department of Career and Technical Education has not spent any of the $2,427,000 appropriation for school districts and area centers. The department anticipates spending the entire appropriation during the 2017-19 biennium beginning in July 2018.

Marketplace for Kids - In Senate Bill No. 2019 the Legislative Assembly appropriated one-time funding of $300,000 for the Marketplace for Kids program, of which $250,000 is from the general fund and $50,000 is from the foundation aid stabilization fund.

In May 2018 the Department of Career and Technical Education spent the entire $300,000 appropriation for the Marketplace for Kids program.

Workforce training grants - The Legislative Assembly appropriated $2 million from the general fund to the Department of Career and Technical Education for grants to the institutions of higher education assigned primary responsibility for workforce training in the state. Of the $2 million appropriation, $1 million is to be distributed equally to Bismarck State College, Lake Region State College, Williston State College, and the North Dakota State College of Science. The department must award the remaining $1 million of workforce training grants based on job training needs throughout North Dakota and may consider applications from tribally controlled community colleges when determining grant awards. Tribally controlled community colleges must collaborate with at least one of the four state community colleges when submitting applications for workforce training grants.

The department provided $1 million of grants in January 2018 and anticipates providing the remaining $1 million in January 2019. The following is a summary of grant awards:

Training Region	Fiscal Year 2018	Fiscal Year 2019	Total
Northwest - Williston State College	$194,760	$194,760	$389,520
Northeast - Lake Region State College	159,920	159,920	319,840
Southeast - North Dakota State College of Science	383,940	383,940	767,880
Southwest - Bismarck State College	261,380	261,380	522,760
Total	$1,000,000	$1,000,000	$2,000,000