

Adjutant General, including the National Guard and the Department of Emergency Services
Budget No. 540
House Bill Nos. 1016 and 1024, Senate Bill No. 2174

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriations	234.00	\$25,886,422	\$198,468,480	\$224,354,902
2017-19 base budget	234.00	29,096,100	204,383,027	233,479,127
Legislative increase (decrease) to base budget	0.00	(\$3,209,678)	(\$5,914,547)	(\$9,124,225)

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2017-19 legislative appropriations	\$25,886,422	\$0	\$25,886,422
2015-17 adjusted legislative appropriations	29,096,100 ¹	1,844,672	30,940,772 ¹
2017-19 legislative increase (decrease) to 2015-17 adjusted appropriations	(\$3,209,678)	(\$1,844,672)	(\$5,054,350)
Percentage increase (decrease) to 2015-17 adjusted appropriations	(11.0%)	(100.0%)	(16.3%)

¹The 2015-17 biennium general fund appropriations reflect transfers totaling \$71,323 from the targeted market equity pool during the 2015-17 biennium.

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The Legislative Assembly did not include funding for employee salary increases.

Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.		\$144,039	(\$391,790)	(\$247,751)
Added funding for employee health insurance premiums to reflect a revised premium rate of \$1,240.83 per month.		234,453	357,525	591,978
Department of Emergency Services				
Reduced funding for salaries and wages.		(100,000)		(100,000)
Reduced funding for operating expenses.		(1,724,959)		(1,724,959)

Adjusted funding for State Radio to reduce funding from the general fund and increase funding from the radio communications fund.	(100,000)	100,000	0
Removed funding for mortuary response training.	(191,900)		(191,900)
Reduced funding for grants.		(57,784,088)	(57,784,088)
Reduced capital assets funding for equipment and information technology.		(815,000)	(815,000)
Added one-time funding from the strategic investment and improvements fund (SIIF) for mobile repeaters and programming radios for emergency medical services.		300,000	300,000
Added one-time funding from federal funds for emergency response equipment.		569,000	569,000
Added one-time funding from Bank of North Dakota loan proceeds for law enforcement support relating to unlawful activity associated with the construction of the Dakota Access Pipeline (House Bill No. 1024).		10,000,000	10,000,000
Added one-time funding from Bank of North Dakota loan proceeds for law enforcement support relating to unlawful activity associated with the construction of the Dakota Access Pipeline (Senate Bill No. 2174).		11,000,000	11,000,000
National Guard			
Adjusted funding for salaries and wages.	(6,662)		(6,662)
Reduced funding for operating expenses.	(582,613)		(582,613)
Increased funding for recruitment to provide a total of \$2,617,500.	100,000		100,000
Adjusted funding for the Veterans' Cemetery to provide a total of \$881,284.	(50,000)	50,000	0
Reduced funding for the reintegration program to provide a total of \$1,261,384.	(716,075)		(716,075)
Reduced funding for grants relating to armories to provide a total of \$318,553.	(190,961)		(190,961)
Reduced capital assets funding for equipment, motor vehicles, and land and buildings.	(25,000)	(2,300,194)	(2,325,194)
Added one-time funding from federal funds and other funds for the National Guard Readiness Center project in Fargo.		33,000,000	33,000,000
Total	<u>0.00</u>	<u>(\$3,209,678)</u>	<u>(\$5,914,547)</u>

FTE Changes

The Legislative Assembly approved 234 FTE positions for the Adjutant General for the 2017-19 biennium, the same as the 2015-17 biennium.

One-Time Funding

The following is a summary of one-time items for the Adjutant General for the 2017-19 biennium:

	Other Funds
Emergency response equipment	\$569,000
Mobile repeaters and programming radios (SIIF)	300,000
National Guard Readiness Center	33,000,000
Dakota Access Pipeline law enforcement (House Bill No. 1024, Senate Bill No. 2174)	21,000,000
Total	\$54,869,000

Deficiency Appropriations

House Bill No. 1024 contains a deficiency appropriation of \$79,500 from the strategic investment and improvements fund to repay a Bank of North Dakota loan for the state's share of disaster costs relating to 2015 Burleigh County fires.

Other Sections in House Bill No. 1016

Health insurance increase - Section 2 identifies the amount of funding included in the bill for increases in employee health insurance premiums.

Veterans' Cemetery maintenance fund - Section 4 appropriates any additional funds received and deposited in the Veterans' Cemetery maintenance fund pursuant to North Dakota Century Code Sections 37-03-14 and 39-04-10.10 for the operation of the Veterans' Cemetery for the 2017-19 biennium.

Maintenance and repairs - Section 5 authorizes the Adjutant General to transfer up to \$500,000 from various line items to the operating expenses and capital assets line items for the maintenance and repair of state-owned armories during the 2017-19 biennium. Any amounts transferred must be reported to the Office of Management and Budget.

Strategic investment and improvements fund - Section 6 identifies \$300,000 from the strategic investment and improvements fund for mobile repeaters and programming radios for emergency medical services.

Exemption - Radio communications - Section 7 provides that any unexpended general fund or special funds appropriation authority continued in the radio communications line item relating to the state radio tower package for the 2013-15 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2017-19 biennium.

Exemption - Tuition, recruiting, and retention - Section 8 provides that any unexpended general fund or special funds appropriation authority in the tuition, recruiting, and retention line item for the 2015-17 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2017-19 biennium.

Exemption - National Guard tuition assistance - Section 9 provides that any unexpended general fund or special funds appropriation authority in the tuition, recruiting, and retention line item relating to the appropriation for providing tuition assistance to eligible members of the National Guard for the 2013-15 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2017-19 biennium.

Exemption - Veterans' bonus program - Section 10 provides that any unexpended general fund or special funds appropriation authority continued relating to the \$5 million appropriated for payment of adjusted compensation to veterans during the 2005-07, 2007-09, 2009-11, 2011-13, 2013-15, and 2015-17 bienniums is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2017-19 biennium. Any unexpended funds from this appropriation must be transferred to the Veterans' Cemetery trust fund during the 2017-19 biennium.

Exemption - Veterans' bonus - Section 11 provides that any unexpended general fund or special funds appropriation authority in the grants line item relating to payment of adjusted compensation to veterans for the 2015-17 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2017-19 biennium. Any unexpended funds from this appropriation must be transferred to the Veterans' Cemetery trust fund during the 2017-19 biennium.

Exemption - Radio communications - Section 12 provides that any unexpended general fund or special funds appropriation authority continued in the radio communications line item relating to the state radio tower package for the 2011-13 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2017-19 biennium.

Exemption - Disaster costs - Section 13 provides that any unexpended general fund or special funds appropriation authority in the disaster costs line item relating to grants to political subdivisions for amounts required to match federal dollars on road grade raising projects and federal emergency relief funding for the 2011-13 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2017-19 biennium.

Exemption - Radio communications - Section 14 provides that any unexpended general fund or special funds appropriation authority in the radio communications line item relating to radio tower redundancy and Next Generation 9-1-1 for the 2015-17 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2017-19 biennium.

Related Legislation

House Bill No. 1027 - Amends Sections 57-40.6-01(2), 57-40.6-04, and 57-40.6-10(4), relating to the standards and guidelines for emergency services communications systems; and repeals Section 57-40.6-03.1, relating to 911 database management charges.

House Bill No. 1104 - Amends Section 37-01-04, relating to the Governor's authority to call out the National Guard.

House Bill No. 1105 - Amends Section 39-01-01(2), relating to the definitions of emergency vehicles.

House Bill No. 1106 - Amends Section 37-17.1-04, relating to definitions of disasters and emergencies.

House Bill No. 1108 - Amends Section 44-04-18.4(7), relating to the availability of records involving security and cyber attacks.

House Bill No. 1109 - Amends Sections 37-01-03, 37-01-43, 37-28-02(6), and 37-28-03, relating to the operation of the North Dakota National Guard.

House Bill No. 1178 - Increases the prepaid wireless emergency 911 fee from 2 to 2.5 percent of gross receipts, adds a fee of \$0.50 for assessed communications services, and establishes a statewide interoperable radio network fund. This bill also appropriates \$15 million to the Information Technology Department from Bank of North Dakota loan funds for the statewide interoperability radio network.

House Bill No. 1359 - Provides for an alert notice system for disabled and vulnerable elderly adults and minors who have developmental disabilities who are reported missing.

Senate Bill No. 2021 - Section 1 of the bill appropriates \$13.7 million from other funds from increased fees on assessed communications services to the Information Technology Department for developing the statewide interoperability radio network. This appropriation, combined with the \$15 million appropriation in House Bill No. 1178, provides a total funding of \$28.7 million for the statewide interoperability radio network. Section 7 amends Section 37-17.3-02.2, relating to the members of the Statewide Interoperability Executive Committee.

Senate Bill No. 2106 - Amends Section 37-17.3-08, relating to the state radio fee system.

Senate Bill No. 2107 - Creates Section 37-01-47, relating to health insurance coverage for National Guard service members, and amends Sections 37-04-08 and 37-07-05, relating to pay and benefits of National Guard members.

Senate Bill No. 2110 - Relating to late fees for hazardous chemical preparedness and response program fees and fines.

Senate Bill No. 2316 - Relates to disclosure of information concerning toxic or hazardous substances.