Northern Crops Institute
Budget No. 638
Senate Bill No. 2020

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriation	11.80	$1,886,891	$1,755,830	$3,642,721
2015-17 legislative appropriation	12.00	1,964,467	1,747,735	3,712,202
2017-19 appropriation increase (decrease) to 2015-17 appropriation	(0.20)	($77,576)	$8,095	($69,481)

Item Description	Status/Result
FTE position reduction - In Section 1 of 2017 Senate Bill No. 2020, the Legislative Assembly removed 0.20 FTE positions for the Northern Crops Institute.	The Northern Crops Institute is currently in the process of reviewing its staffing plan.
Transfer authority - In Section 9 of Senate Bill No. 2020, the Legislative Assembly authorized the director of the Main Research Center, with approval from the State Board Agricultural Research Education, and appropriate branch research center directors, to transfer appropriation authority within the Extension Service, Northern Crops Institute, branch research centers, and Main Research Center. Any amounts transferred must be reported to the Office of Management and Budget.	To date there have been no transfers of appropriation authority within the Extension Service, Northern Crops Institute, branch research centers, and Main Research Center, and the agency does not anticipate making any transfers during the remainder of the 2017-19 biennium.