Agronomy Seed Farm
Budget No. 649
Senate Bill No. 2020

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriations	**3.00**	**$0**	**$1,536,129**	**$1,536,129**
2017-19 base budget	3.00	0	1,521,007	1,521,007
Legislative increase (decrease) to base budget	0.00	$0	$15,122	$15,122

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The Legislative Assembly did not include funding for employee salary increases.

Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding for base payroll changes for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.			$7,157	$7,157
Added funding for employee health insurance premiums to reflect a revised premium rate of $1,240.83 per month.			7,965	7,965
Total	0.00	$0	$15,122	$15,122

FTE Changes

The Legislative Assembly approved 3 FTE positions for the Agronomy Seed Farm for the 2017-19 biennium, the same as the 2015-17 biennium. Section 10 of Senate Bill No. 2020 continues the authorization of the State Board of Higher Education to adjust FTE positions at entities under its control, subject to the availability of funds.

Other Sections in Senate Bill No. 2020

Health insurance increase - Section 2 identifies the amount of funding included in the bill for the increase in employee health insurance premiums.

Additional income appropriation - Section 4 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2017-19 biennium.

FTE position adjustments - Section 10 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to the Office of Management and Budget.

Unexpended general fund - Excess income - Section 11 authorizes the continuation of any unexpended excess income received by the Agronomy Seed Farm into the 2019-21 biennium.