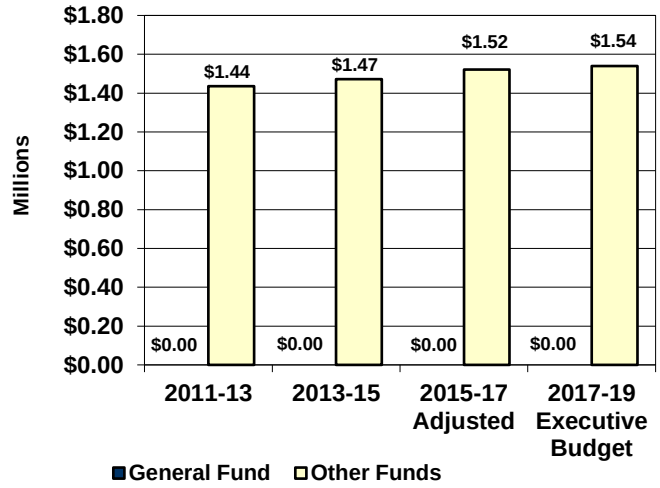
Department 649 - Agronomy Seed Farm
Senate Bill Nos. 2020 and 2080

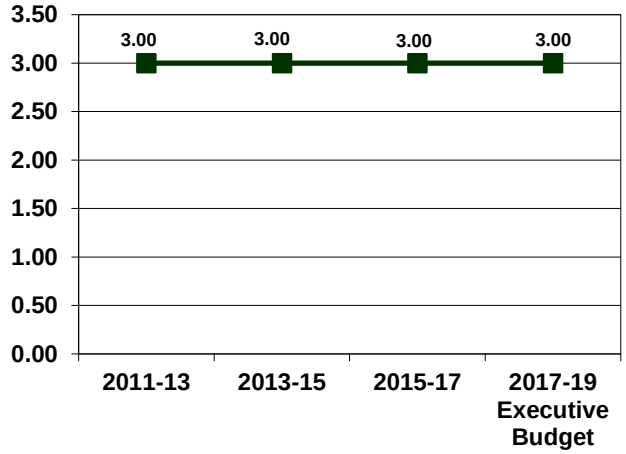
Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2017-19 Executive Budget	3.00	$0	$1,538,795	$1,538,795
2015-17 Adjusted Legislative Appropriations[1]	3.00	0	1,521,007	1,521,007
Increase (Decrease)	0.00	$0	$17,788	$17,788

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2017-19 Executive Budget	$0	$1,538,795	$1,538,795
2017-19 Base Level	0	1,521,007	1,521,007
Increase (Decrease)	$0	$17,788	$17,788

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for state employee salary and benefit increases, of which $2,044 relates to salary increases and $8,587 is for health insurance increases	$0	$10,631	$10,631

Other Sections in Bill

Additional income appropriation - Section 3 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2017-19 biennium.

FTE position adjustments - Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to the Office of Management and Budget.

Unexpended general fund - Excess income - Section 8 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2019-21 biennium.

Continuing Appropriations

There are no continuing appropriations for this agency.

Significant Audit Findings

At this time, there are no significant audit findings for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.

Agronomy Seed Farm - Budget No. 649
Senate Bill Nos. 2020 and 2080
Base Level Funding Changes

	Executive Budget Recommendation			
	FTE Positions	General Fund	Other Funds	Total
2017-19 Biennium Base Level	3.00	$0	$1,521,007	$1,521,007
2017-19 Ongoing Funding Changes				
Base payroll changes			$7,157	$7,157
Salary increase			2,044	2,044
Health insurance increase			8,587	8,587
Total ongoing funding changes	0.00	$0	$17,788	$17,788
One-time funding items				
No one-time funding items				$0
Total one-time funding changes	0.00	$0	$0	$0
Total Changes to Base Level Funding	0.00	$0	$17,788	$17,788
2017-19 Total Funding	3.00	$0	$1,538,795	$1,538,795

Other Sections in Agronomy Seed Farm - Budget No. 649

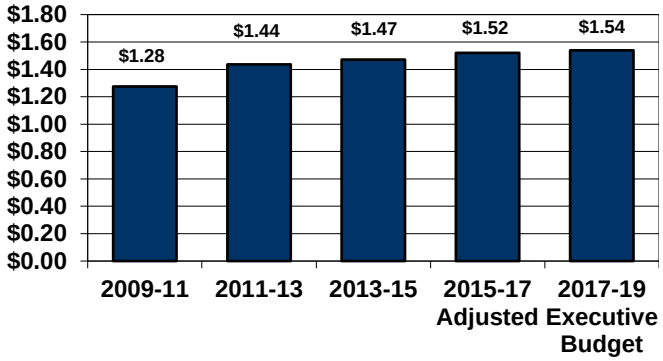
	Executive Budget Recommendation
Additional income appropriation	Section 3 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2017-19 biennium.
FTE position adjustments	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to the Office of Management and Budget.
Unexpended general fund - Excess income	Section 8 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2019-21 biennium.

Department 649 - Agronomy Seed Farm

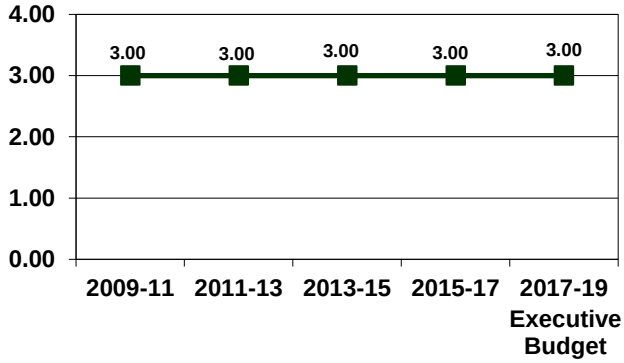
Historical Appropriations Information

Ongoing Other Funds Appropriations Since 2009-11

Agency Funding (in Millions)



FTE Positions



Ongoing Other Funds Appropriations					
	2009-11	2011-13	2013-15	2015-17 Adjusted	2017-19 Executive Budget
Ongoing other funds appropriations	$1,275,238	$1,435,168	$1,471,759	$1,521,007	$1,538,795
Increase (decrease) from previous biennium	N/A	$159,930	$36,591	$49,248	$17,788
Percentage increase (decrease) from previous biennium	N/A	12.5%	2.5%	3.3%	1.2%
Cumulative percentage increase (decrease) from 2009-11 biennium	N/A	12.5%	15.4%	19.3%	20.7%

Major Increases (Decreases) in Ongoing Other Funds Appropriations

2011-13 Biennium

1. Increased funding for equipment $127,000

2013-15 Biennium

1. No major changes $0

2015-17 Biennium

1. No major changes $0

2017-19 Biennium (Executive Budget Recommendation)

1. No major changes $0