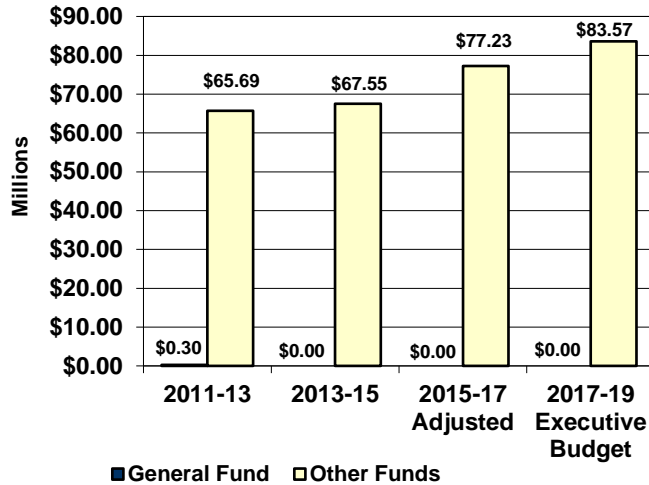


Department 720 - Game and Fish Department
House Bill No. 1017

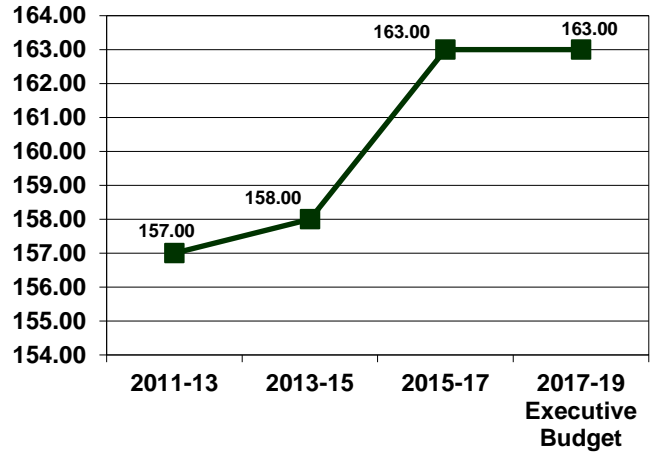
Dalrymple Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2017-19 Dalrymple Executive Budget	163.00	\$0	\$83,569,734	\$83,569,734
2015-17 Adjusted Legislative Appropriations	163.00	0	77,231,739	77,231,739
Increase (Decrease)	0.00	\$0	\$6,337,995	\$6,337,995

Agency Funding



FTE Positions



Dalrymple Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2017-19 Dalrymple Executive Budget	\$0	\$83,569,734	\$83,569,734
2017-19 Base Level	0	77,231,739	77,231,739
Increase (Decrease)	\$0	\$6,337,995	\$6,337,995

First House Action

Attached is a comparison worksheet detailing first house changes to base level funding and the executive budget.

**Dalrymple and Burgum Executive Budget Highlights
(With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds funding for state employee salary and benefit increases, of which \$124,970 is for salary increases and \$453,615 is for health insurance increases. (The Burgum budget removed funding for salary increases and provided for employees to pay for a portion of health insurance.) The House removed funding for the salary increases.	\$0	\$578,585	\$578,585
2. Reduces funding for base payroll	\$0	(\$614,362)	(\$614,362)
3. The Burgum budget removed 6 FTE positions. The House did not remove funding or FTE positions.	\$0	(\$1,143,174)	(\$1,143,174)
4. Increases funding for credit card fee charges on the purchase of hunting and fishing licenses	\$0	\$180,000	\$180,000
5. Reduces funding for rent allowance for oil-impacted areas	\$0	(\$100,000)	(\$100,000)
6. Increases funding for extraordinary repairs of base buildings	\$0	\$97,000	\$97,000
7. Adds funding for replacement of lighting in the salmon building	\$0	\$130,000	\$130,000
8. Adds funding for replacement of pond liners	\$0	\$572,000	\$572,000
9. Increases funding for improvements to wildlife management areas	\$0	\$200,000	\$200,000
10. Adds funding for equipment replacement	\$0	\$747,000	\$747,000

11. Increases funding for grants from Pittman-Robertson federal funds	\$0	\$840,000	\$840,000
12. Increases Pittman-Robertson funding for improvements to wildlife management areas	\$0	\$750,000	\$750,000
13. Increases funding for operating expenses	\$0	\$839,186	\$839,186
14. Reduces funding for capital assets	\$0	(\$1,063,040)	(\$1,063,040)
15. Provides funding for the Parks and Recreation Department for operation of boating access at state parks	\$0	\$122,000	\$122,000
16. Increases funding for grants	\$0	\$1,353,772	\$1,353,772
17. Increases funding for land habitat and deer depredation	\$0	\$1,153,880	\$1,153,880
18. Increases funding for noxious weed control operating expenses	\$0	\$120,135	\$120,135
19. Reduces funding for the Lonetree Reservoir operating expenses	\$0	(\$80,485)	(\$80,485)
20. Adds one-time funding to replace an airplane	\$0	\$250,000	\$250,000
21. Reauthorizes one-time funding for a State Fair shooting skills building. The House removed funding for a State Fair shooting skills building.	\$0	\$300,000	\$300,000

Other Sections in House Bill No. 1017

Health insurance increase - Section 2 identifies the amount included in the agency appropriations relating to increases in employee health insurance premiums from \$1,130 to \$1,249 per month.

Grants, gifts, and donations line - Section 3 includes in the grants, gifts, and donations line item of \$400,000 received by the Game and Fish Department for surface damage, easements, or reclamation on department-owned or department-managed properties from oil or mining activities.

Continuing Appropriations

No continuing appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1025 - Amends North Dakota Century Code Section 20.1-04-07 and creates a new section to Chapter 20.1-05.1 relating to Governor's proclamations and the authority to authorize special allocation of hunting licenses. The bill eliminates Governor's proclamations for hunting licenses provided for raffles and authorizes the Director of the Game and Fish Department to issue annual special allocation hunting licenses.

House Bill No. 1150 - Creates a new section to Chapter 20.1-03 relating to bonus or preference points awarded for lotteries. The bill authorizes individuals to apply for a hunting license, but to be excluded from the drawing in order to obtain the preference points for that hunting season.

House Bill No. 1204 - Amends Sections 20.1-03-01.5, 20.1-03-11, and 20.1-04-05 relating to apprentice hunter validation, hunter education, and golden eagle and bald eagle protection. The bill decreases the age of individuals who may qualify for an apprentice hunter validation from 16 years of age or older to 12 years of age or older. The bill amends subdivision a of subsection 1 of Section 20.1-03-11 to allow individuals whose 11th birthday occurs in the same year as a youth deer hunting season to receive a statewide white-tailed antlerless deer permit and requires all individuals whose 11th, 12th, or 13th birthday seeking the statewide white-tailed antlerless deer permit for a youth deer hunting season to have completed a hunter education course. The bill authorizes individuals to obtain a hunting license for golden or bald eagles.

House Bill No. 1207 - Creates Section 20.1-11-14 relating to property abandoned on state game refuges, leased or managed real property, and state game or fish management areas. The bill authorizes the Game and Fish Department to seize tangible property presumed to be abandoned on state game refuges, real property leased or managed by the Game and Fish Department, and state game or fish management areas, and authorizes the director to turn the property over to the report all poachers program for the disposal of the seized property after 90 days. The proceeds from the sale of seized property is to be deposited in the North Dakota wildlife federation report all poachers fund.

House Bill No. 1419 - Appropriates \$250,000 from the game and fish fund to the Game and Fish Department for establishing and administering a firearm safety program during the 2017-19 biennium. The bill authorizes the program to be available to elementary and secondary schools in the state.

Senate Bill No. 2259 - Amends Section 20.1-03-07.1 relating to nonresident waterfowl hunting licenses. The bill creates a waterfowl hunting license option for nonresident waterfowl hunters to hunt for 3 periods of 4 consecutive days each and creates a nonresident waterfowl hunting license for any zone to be issued for two 7-day hunting periods. The bill authorizes a \$50 license fee for nonresident waterfowl hunting licenses for any zone to be issued for two 7-day hunting periods.

Senate Bill No. 2284 - Amends Section 20.1-03-17 relating to the issuance of licenses. The bill changes the amount an agent may charge a purchaser. The bill changes the fee an agent may charge a purchaser from fifty cents for each license to 3 percent of the total license fee excluding the certificate fee.

Senate Bill No. 2318 - Amends Section 20.1-04-15 relating to the opening day of the pheasant season. The bill amends Section 20.1-04-15 to require the pheasant season opening day to be no later than October 12th of any given year.

Game and Fish Department - Budget No. 720
House Bill No. 1017
Base Level Funding Changes

	Burgum Executive Budget Recommendation (Changes to Dalrymple Budget in Bold)				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Position	General Fund	Other Funds	Total
2017-19 Biennium Base Level	163.00	\$0	\$77,231,739	\$77,231,739	163.00	\$0	\$77,231,739	\$77,231,739
2017-19 Ongoing Funding Changes								
Base payroll changes			(\$614,362)	(\$614,362)			(\$614,362)	(\$614,362)
Salary increase				0				0
Health insurance increase			453,615	453,615			453,615	453,615
Employee portion of health insurance			(237,630)	(237,630)				0
Removes 6 FTE positions	(6.00)		(1,143,174)	(1,143,174)				0
Increases funding for credit card fee charges on the purchase of licenses			180,000	180,000			180,000	180,000
Reduces funding for rent allowance for oil-impacted areas			(100,000)	(100,000)			(100,000)	(100,000)
Increases funding for extraordinary repairs for base buildings			97,000	97,000			97,000	97,000
Adds funding for replacement of lighting in the salmon building			130,000	130,000			130,000	130,000
Adds funding for replacement of pond liners			572,000	572,000			572,000	572,000
Increases funding for improvements to wildlife management areas			200,000	200,000			200,000	200,000
Adds funding for equipment replacement			747,000	747,000			747,000	747,000
Increases funding for grants from Pittman-Robertson federal funds			840,000	840,000			840,000	840,000
Increases PR funding for improvements to wildlife management areas			750,000	750,000			750,000	750,000
Increases funding for operating expenses			839,186	839,186			839,186	839,186
Reduces funding for capital assets			(1,063,040)	(1,063,040)			(1,063,040)	(1,063,040)
Continues funding for operation of boating access at state parks to Parks and Rec.			122,000	122,000			122,000	122,000
Increases funding for grants			1,353,772	1,353,772			1,353,772	1,353,772
Increases funding for land habitat and deer depredation			1,153,880	1,153,880			1,153,880	1,153,880
Increases funding for noxious weed control operating expenses			120,135	120,135			120,135	120,135
Reduces funding for Missouri River enforcement			(662)	(662)			(662)	(662)
Reduces funding for grants, gifts, and donations			(37,014)	(37,014)			(37,014)	(37,014)
Reduces funding for the Lonetree Reservoir operating expenses			(80,485)	(80,485)			(80,485)	(80,485)
Increases funding to the Agriculture Commissioner for wildlife services			0	0			115,600	115,600
Total ongoing funding changes	(6.00)	\$0	\$4,282,221	\$4,282,221	0.00	\$0	\$5,778,625	\$5,778,625
One-time funding items								
Adds funding to replace an airplane			\$250,000	\$250,000			\$250,000	\$250,000
Reauthorizes funding for a State Fair shooting skills building			300,000	300,000				0
Total one-time funding changes	0.00	\$0	\$550,000	\$550,000	0.00	\$0	\$250,000	\$250,000
Total Changes to Base Level Funding	(6.00)	\$0	\$4,832,221	\$4,832,221	0.00	\$0	\$6,028,625	\$6,028,625
2017-19 Total Funding	157.00	\$0	\$82,063,960	\$82,063,960	163.00	\$0	\$83,260,364	\$83,260,364

Other Sections in Game and Fish Department - Budget No. 720

Health insurance increase

Burgum Executive Budget Recommendation
(Changes to Dalrymple Budget in Bold)

House Version

Section 2 identifies the funding increase for health insurance premium increases included in the agency's appropriation.

Other Sections in Game and Fish Department - Budget No. 720

Grants, gifts, and donations line item

**Burgum Executive Budget Recommendation
(Changes to Dalrymple Budget in Bold)**

Section 2 includes in the grants, gifts, and donations line item of \$400,000 received by the Game and Fish Department for surface damage, easements, or reclamation on department-owned or department-managed properties from oil or mining activities.

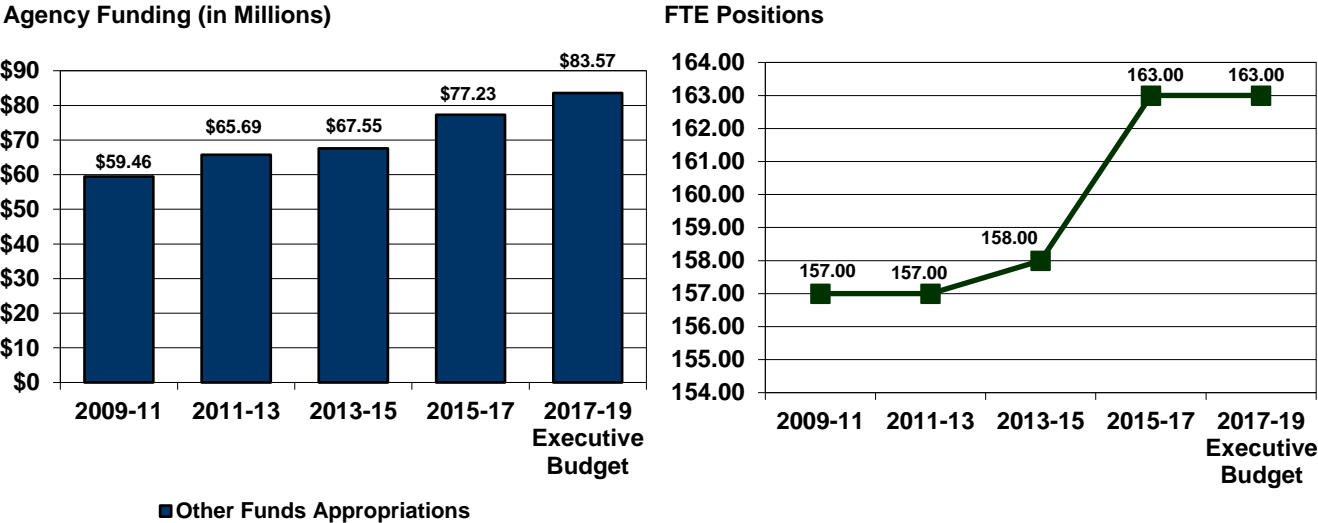
House Version

Section 3 includes in the grants, gifts, and donations line item of \$400,000 received by the Game and Fish Department for surface damage, easements, or reclamation on department-owned or department-managed properties from oil or mining activities.

Department 720 - Game and Fish Department

Historical Appropriations Information

Total Other Funds Appropriations Since 2009-11



Total Other Funds Appropriations					
	2009-11	2011-13	2013-15	2015-17 Adjusted	2017-19 Dalrymple Executive Budget
Ongoing other funds appropriations	\$59,463,938	\$65,687,742 ¹	\$67,553,639	\$77,231,739	\$83,569,734
Increase (decrease) from previous biennium	N/A	\$6,223,804	\$1,865,897	\$9,678,100	\$6,337,995
Percentage increase (decrease) from previous biennium	N/A	10.5%	28.4%	14.3%	8.2%
Cumulative percentage increase (decrease) from 2009-11 biennium	N/A	10.5%	13.6%	29.9%	40.5%

¹Amount excludes \$300,000 from the general fund for a transfer to the Department of Agriculture for expenses related to the State Board of Animal Health (\$199,461) and for the Wildlife Services program (\$100,539) in the 2011-13 biennium.

Major Increases (Decreases) in Other Funds Appropriations

2011-13 Biennium

- 1. Increased spending authority for hunting access and deer depredation \$850,000
- 2. Increased funding provided to the Department of Agriculture for the Wildlife Services program \$100,000
- 3. Increased funding for capital projects to provide a total of \$4,283,170 \$218,170
- 4. Increased funding for grants \$1,174,500
- 5. Added funding for Missouri River enforcement \$200,000
- 6. Increased funding for salaries and wages \$2,438,741

2013-15 Biennium

- 1. Added funding for 1 FTE game warden position and related operating expenses \$206,763
- 2. Increased funding for shooting ranges \$300,000
- 3. Reduced funding provided to the Department of Agriculture for the Wildlife Services program (\$100,000)
- 4. Reduced funding for capital projects to provide a total of \$4,237,261 (\$298,109)
- 5. Reduced funding for grants (\$3,296,000)

6. Increased funding for salaries and wages	\$1,976,240
2015-17 Biennium	
1. Added funding to change 3 part-time employees to FTE positions, including 2 administrative assistant I positions and 1 biologist position	\$322,615
2. Added funding for 1 FTE administrative officer II position	\$139,475
3. Added funding for 1 FTE licensing specialist II position	\$117,973
4. Increased funding for capital projects to provide a total of \$5,712,996	\$847,935
5. Increased funding for grants	\$211,912
6. Increased funding for operating expenses	\$634,114
7. Increased funding for land habitat and deer depredation	\$2,758,157
8. Adjusted funding for the Wildlife Division	\$200,161
9. Added funding for Devils Lake storage building (\$200,000) and State Fair shooting skills building (\$200,000)	\$400,000
10. Increased funding for the wildlife private land initiative	\$2,000,000
2017-19 Biennium (Dalrymple and Burgum Executive Budget Recommendations)	
1. Increases funding for credit card fee charges on the purchase of hunting and fishing licenses	\$180,000
2. Reduces funding for rent allowance for oil-impacted areas	(\$100,000)
3. Increases funding for extraordinary repairs of base buildings	\$97,000
4. Adds funding for replacement of lighting in the salmon building	\$130,000
5. Adds funding for replacement of pond liners	\$572,000
6. Increases funding for improvements to wildlife management areas	\$200,000
7. Adds funding for equipment replacement	\$747,000
8. Increases funding for grants from Pittman-Robertson federal funds	\$840,000
9. Increases Pittman-Robertson funding for improvements to wildlife management areas	\$750,000
10. Increases funding for operating expenses	\$839,186
11. Reduces funding for capital assets	(\$1,063,040)
12. Provides funding for the Parks and Recreation Department for operation of boating access at state parks	\$122,000
13. Increases funding for grants	\$1,353,772
14. Increases funding for land habitat and deer depredation	\$1,153,880
15. Increases funding for noxious weed control operating expenses	\$120,135
16. Reduces funding for the Lonetree Reservoir operating expenses	(\$80,485)
17. The Burgum budget removed 6 FTE positions. (The House did not remove funding or FTE positions.)	(\$1,143,174)
18. Adds one-time funding to replace an airplane	\$250,000
19. Continues one-time funding from the 2015-17 biennium for a State Fair shooting skills building. (The House removed funding for a State Fair shooting skills building.)	\$300,000