

**Governor
Budget No. 101
Senate Bill No. 2001**

	FTE Positions	General Fund	Other Funds	Total
2019-21 legislative appropriation	18.00	\$4,492,106 ¹	\$0	\$4,492,106
2017-19 legislative appropriation	<u>18.00</u>	<u>19,007,758²</u>	<u>0</u>	<u>19,007,758</u>
2019-21 appropriation increase (decrease) to 2017-19 appropriation	0.00	(\$14,515,652)	\$0	(\$14,515,652)

¹This amount includes \$204,808 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$4,287,298.

²The 2017-19 biennium general fund appropriations reflect a 2017-19 biennium supplemental appropriation of \$15 million approved by the 2019 Legislative Assembly for a transfer to the Theodore Roosevelt Presidential Library and Museum endowment fund.

Item Description

One-time funding from the general fund - The Legislative Assembly identified the following one-time funding items for the 2019-21 biennium:

	General Fund
Boards and commissions database upgrade project	\$139,808
Transition costs if a new governor is elected in 2020	65,000
Total	\$204,808

Theodore Roosevelt Presidential Library and Museum endowment fund - Senate Bill No. 2001 creates a new section in North Dakota Century Code Chapter 54-07 to establish the Theodore Roosevelt Presidential Library and Museum endowment fund. The interest and earnings of the fund are appropriated to the Governor on a continuing basis to pay interest expenses on a loan authorized in the bill and to provide grants to a private entity once the entity has received the sum of \$100 million in cash donations and binding pledged donations for the construction of a presidential library in North Dakota.

Senate Bill No. 2001 provides for the transfer of \$15 million from the general fund to the Theodore Roosevelt Presidential Library and Museum endowment fund and authorizes the Governor to obtain a loan of up to \$35 million to deposit in the fund.

Additional income appropriation - Section 3 of Senate Bill No. 2001 appropriates any additional federal or other funds made available to the Governor's office during the 2019-21 biennium. The Governor's office must provide a report to the Legislative Management regarding any funds received or expended pursuant to this appropriation authority.

Status/Result

The status of the one-time funding items is as follows:

- Boards and commissions database upgrade project - A total of \$8,360 has been expended on the project through February 2020 and the project is anticipated to be completed by the end of the biennium.
- Transition costs - The funding has not yet been used. The funding will be used if a new governor is elected in the November 2020 election.

The Office of Management and Budget (OMB) transferred \$15 million from the general fund to the Theodore Roosevelt Presidential Library and Museum endowment fund during the 2017-19 biennium. The Governor has not obtained a loan for deposit in the endowment fund.

The Theodore Roosevelt Presidential Library Foundation is in the process of fundraising for the project and has identified a preferred site for the location of the library. The Governor's office does not have information regarding the amount of funding that has been raised by the foundation.

Through February 2020 the Governor's office has received and expended the following funding through the authorization provided in Section 3 of Senate Bill No. 2001:

Program or Purpose	Amount
Innovative education task force	\$34,936
Office of Recovery Reinvented	83,637
State of the State address	171
Total	\$118,744