STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Transportation Institute			
Upper Great Plains Trans. Institute	$22,060,242	$23,292,223	$1,231,981
Total all funds	$22,060,242	$23,292,223	$1,231,981
Less estimated income	18,617,068	18,895,894	278,826
General fund	$3,443,174	$4,396,329	$953,155
FTE	43.88	43.88	0.00
Branch Research Centers			
Dickinson Research Center	$6,825,551	$7,015,862	$190,311
Central Grasslands Research Center	3,423,624	3,510,825	87,201
Hettinger Research Center	4,975,133	5,112,403	137,270
Langdon Research Center	2,964,607	3,052,060	87,453
North Central Research Center	4,953,652	5,137,570	183,918
Williston Research Center	5,118,890	5,286,833	167,943
Carrington Research Center	9,175,491	9,685,861	510,370
Total all funds	$37,436,948	$38,801,414	$1,364,466
Less estimated income	20,281,691	20,600,388	318,697
General fund	$17,155,257	$18,201,026	$1,045,769
FTE	110.29	109.81	(0.48)
NDSU Extension Service			
Extension Service	$51,188,489	$54,396,305	$3,207,816
Soil Conservation Committee	1,091,520	1,091,520	
Total all funds	$52,280,009	$55,487,825	$3,207,816
Less estimated income	26,646,689	27,778,159	1,131,470
General fund	$25,633,320	$27,709,666	$2,076,346
FTE	252.98	242.51	(10.47)
Northern Crops Institute			
Northern Crops Institute	$3,642,721	$3,840,027	$197,306
Total all funds	$3,642,721	$3,840,027	$197,306
Less estimated income	1,755,830	1,896,217	140,387
General fund	$1,886,891	$1,943,810	$56,919
FTE	11.80	12.80	1.00
Main Research Center			
Main Research Center	$108,642,243	$111,360,566	$2,718,323
Total all funds	$108,642,243	$111,360,566	$2,718,323
Less estimated income	59,084,828	57,943,240	(1,141,588)
General fund	$49,557,415	$53,417,326	$3,859,911
FTE	336.12	344.05	7.93
Agronomy Seed Farm			
Agronomy Seed Farm	$1,536,129	$1,565,975	$29,846
Total all funds	$1,536,129	$1,565,975	$29,846
Less estimated income	1,536,129	1,565,975	29,846

General fund	$0	$0	$0
FTE	3.00	3.00	0.00
Bill total			
Total all funds	$225,598,292	$234,348,030	$8,749,738
Less estimated income	127,922,235	128,679,873	757,638
General fund	$97,676,057	$105,668,157	$7,992,100
FTE	758.07	756.05	(2.02)

House Bill No. 1020 - Transportation Institute - House Action

	Base Budget	House Changes	House Version
Upper Great Plains Trans. Institute	$22,060,242	$777,487	$22,837,729
Total all funds	$22,060,242	$777,487	$22,837,729
Less estimated income	18,617,068	257,255	18,874,323
General fund	$3,443,174	$520,232	$3,963,406
FTE	43.88	0.00	43.88

Department 627 - Transportation Institute - Detail of House Changes

	Adds Funding for Salary and Benefit Increases[1]	Adjusts Funding for Miscellaneous Expenses[2]	Adds Funding for a Road and Bridge Study[3]	Total House Changes
Upper Great Plains Trans. Institute	$398,350	($70,863)	$450,000	$777,487
Total all funds	$398,350	($70,863)	$450,000	$777,487
Less estimated income	257,255	0	0	257,255
General fund	$141,095	($70,863)	$450,000	$520,232
FTE	0.00	0.00	0.00	0.00

[1] The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from $1,241 to $1,427 per month:

	General Fund	Other Funds	Total
Salary increase	$83,222	$136,645	$219,867
Health insurance increase	57,873	120,610	178,483
Total	$141,095	$257,255	$398,350

[2] Funding is reduced by $70,863 from the general fund for miscellaneous expenses.

[3] Ongoing funding of $450,000 from the general fund is added to continue the road and bridge study.

House Bill No. 1020 - Transportation Institute - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Upper Great Plains Trans. Institute	$22,060,242	$22,837,729	$554,494	$23,392,223
Total all funds	$22,060,242	$22,837,729	$554,494	$23,392,223
Less estimated income	18,617,068	18,874,323	21,571	18,895,894
General fund	$3,443,174	$3,963,406	$532,923	$4,496,329
FTE	43.88	43.88	0.00	43.88

Department 627 - Transportation Institute - Detail of Senate Changes

	Adds Funding for Salary Increases[1]	Adds Funding for a Road and Bridge Study[2]	Total Senate Changes
Upper Great Plains Trans. Institute	$29,494	$525,000	$554,494
Total all funds	$29,494	$525,000	$554,494
Less estimated income	21,571	0	21,571
General fund	$7,923	$525,000	$532,923
FTE	0.00	0.00	0.00

[1] Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of $120 and a maximum monthly increase of $200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

[2] Ongoing funding of $525,000 from the general fund is added to continue the road and bridge study, for a total of $975,000. The House added $450,000 from the general fund.

House Bill No. 1020 - Transportation Institute - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Upper Great Plains Trans. Institute	$22,060,242	$22,837,729	$454,494	$23,292,223	$23,392,223	($100,000)
Total all funds	$22,060,242	$22,837,729	$454,494	$23,292,223	$23,392,223	($100,000)
Less estimated income	18,617,068	18,874,323	21,571	18,895,894	18,895,894	0
General fund	$3,443,174	$3,963,406	$432,923	$4,396,329	$4,496,329	($100,000)
FTE	43.88	43.88	0.00	43.88	43.88	0.00

Department 627 - Transportation Institute - Detail of Conference Committee Changes

	Adds Funding for Salary Increases[1]	Adds Funding for a Road and Bridge Study[2]	Total Conference Committee Changes
Upper Great Plains Trans. Institute	$29,494	$425,000	$454,494
Total all funds	$29,494	$425,000	$454,494
Less estimated income	21,571	0	21,571
General fund	$7,923	$425,000	$432,923
FTE	0.00	0.00	0.00

[1] Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of $120 and a maximum monthly increase of $200, and an increase of 2.5 percent on July 1, 2020, the same as the Senate version. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

[2] Ongoing funding of $425,000 from the general fund is added to continue the road and bridge study, for a total of $875,000. The Senate provided $975,000 and the House provided $450,000 from the general fund for the study.

House Bill No. 1020 - Branch Research Centers - House Action

	Base Budget	House Changes	House Version
Dickinson Research Center	$6,825,551	($152,469)	$6,673,082
Central Grasslands Research Center	3,423,624	(56,881)	3,366,743
Hettinger Research Center	4,975,133	(22,900)	4,952,233
Langdon Research Center	2,964,607	(16,696)	2,947,911
North Central Research Center	4,953,652	314	4,953,966
Williston Research Center	5,118,890	(50,125)	5,068,765
Carrington Research Center	9,175,491	198,300	9,373,791
Total all funds	$37,436,948	($100,457)	$37,336,491
Less estimated income	20,281,691	459,338	20,741,029
General fund	$17,155,257	($559,795)	$16,595,462
FTE	110.29	(0.48)	109.81

Department 628 - Branch Research Centers - Detail of House Changes

	Removes FTE Position[1]	Adds Funding for Salary and Benefit Increases[2]	Reduces Funding for Operating Expenses[3]	Adds Funding for Oakes Irrigation Site[4]	Reduces Funding for Capital Bond Payments[5]	Total House Changes
Dickinson Research Center		$110,917	($263,386)			($152,469)
Central Grasslands Research Center		82,870	(130,969)		($8,782)	(56,881)
Hettinger Research Center		118,850	(141,750)			(22,900)
Langdon Research Center		76,755	(93,451)			(16,696)
North Central Research Center		117,939	(103,316)		(14,309)	314
Williston Research Center		148,606	(198,731)			(50,125)
Carrington Research Center		267,257	(268,957)	$200,000		198,300
Total all funds	$0	$923,194	($1,200,560)	$200,000	($23,091)	($100,457)
Less estimated income	0	259,338	0	200,000	0	459,338
General fund	$0	$663,856	($1,200,560)	$0	($23,091)	($559,795)
FTE	(0.48)	0.00	0.00	0.00	0.00	(0.48)

[1] Pursuant to Section 10 of Chapter 45 if the 2017 Session Laws, the branch research centers removed 0.48 FTE positions.

[2] The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from $1,241 to $1,427 per month:

	General Fund	Other Funds	Total
Dickinson Research Center			
Salary increase	$49,814	$6,041	$55,855
Health insurance increase	50,600	4,462	55,062
Total	$100,414	$10,503	$110,917
Central Grasslands Research Center			
Salary increase	$36,824	$1,424	$38,248
Health insurance increase	42,390	2,232	44,622
Total	$79,214	$3,656	$82,870
Hettinger Research Center			
Salary increase	$45,284	$11,098	$56,382
Health insurance increase	44,620	17,848	62,468
Total	$89,904	$28,946	$118,850
Langdon Research Center			
Salary increase	$33,925	$2,671	$36,596
Health insurance increase	36,813	3,346	40,159
Total	$70,738	$6,017	$76,755
North Central Research Center			
Salary increase	$38,586	$21,345	$59,931
Health insurance increase	28,781	29,227	58,008
Total	$67,367	$50,572	$117,939

Williston Research Center			
Salary increase	$66,310	$15,366	$81,676
Health insurance increase	49,082	17,848	66,930
Total	$115,392	$33,214	$148,606
Carrington Research Center			
Salary increase	$71,665	$52,806	$124,471
Health insurance increase	69,162	73,624	142,786
Total	$140,827	$126,430	$267,257
Total			
Salary increase	$342,408	$110,751	$453,159
Health insurance increase	321,448	148,587	470,035
Grand total	$663,856	$259,338	$923,194

[3] Funding is reduced by $1,200,560 from the general fund for operating expenses.

[4] Funding of $200,000 from other funds is added for the Oakes irrigation site at the Carrington Research Center.

[5] Funding is reduced by $23,091 from the general fund for capital bond payments.

House Bill No. 1020 - Branch Research Centers - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Dickinson Research Center	$6,825,551	$6,673,082	$280,280	$6,953,362
Central Grasslands Research Center	3,423,624	3,366,743	144,082	3,510,825
Hettinger Research Center	4,975,133	4,952,233	160,170	5,112,403
Langdon Research Center	2,964,607	2,947,911	104,149	3,052,060
North Central Research Center	4,953,652	4,953,966	121,104	5,075,070
Williston Research Center	5,118,890	5,068,765	218,068	5,286,833
Carrington Research Center	9,175,491	9,373,791	312,070	9,685,861
Total all funds	$37,436,948	$37,336,491	$1,339,923	$38,676,414
Less estimated income	20,281,691	20,741,029	(140,641)	20,600,388
General fund	$17,155,257	$16,595,462	$1,480,564	$18,076,026
FTE	110.29	109.81	0.00	109.81

Department 628 - Branch Research Centers - Detail of Senate Changes

	Adds Funding for Salary Increases[1]	Adds Funding for Operating Expenses[2]	Adds Funding for Oakes Irrigation Site[3]	Total Senate Changes
Dickinson Research Center	$16,894	$263,386		$280,280
Central Grasslands Research Center	13,113	130,969		144,082
Hettinger Research Center	18,420	141,750		160,170
Langdon Research Center	10,698	93,451		104,149
North Central Research Center	17,788	103,316		121,104
Williston Research Center	19,337	198,731		218,068
Carrington Research Center	43,113	268,957		312,070
Total all funds	$139,363	$1,200,560	$0	$1,339,923
Less estimated income	59,359	0	(200,000)	(140,641)
General fund	$80,004	$1,200,560	$200,000	$1,480,564
FTE	0.00	0.00	0.00	0.00

[1] Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of $120 and a maximum monthly increase of $200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

[2] Funding of $1,200,560 from the general fund reduced by the House for operating expenses is restored.

[3] The funding source for $200,000 added to the Carrington Research Center for the Oakes irrigation site is changed from other funds as added by the House to the general fund.

House Bill No. 1020 - Branch Research Centers - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Dickinson Research Center	$6,825,551	$6,673,082	$342,780	$7,015,862	$6,953,362	$62,500
Central Grasslands Research Center	3,423,624	3,366,743	144,082	3,510,825	3,510,825	
Hettinger Research Center	4,975,133	4,952,233	160,170	5,112,403	5,112,403	
Langdon Research Center	2,964,607	2,947,911	104,149	3,052,060	3,052,060	
North Central Research Center	4,953,652	4,953,966	183,604	5,137,570	5,075,070	62,500
Williston Research Center	5,118,890	5,068,765	218,068	5,286,833	5,286,833	
Carrington Research Center	9,175,491	9,373,791	312,070	9,685,861	9,685,861	
Total all funds	$37,436,948	$37,336,491	$1,464,923	$38,801,414	$38,676,414	$125,000
Less estimated income	20,281,691	20,741,029	(140,641)	20,600,388	20,600,388	0
General fund	$17,155,257	$16,595,462	$1,605,564	$18,201,026	$18,076,026	$125,000
FTE	110.29	109.81	0.00	109.81	109.81	0.00

Department 628 - Branch Research Centers - Detail of Conference Committee Changes

	Adds Funding for Salary Increases[1]	Adds Funding for Salaries[2]	Adds Funding for Operating Expenses[3]	Adds Funding for Oakes Irrigation Site[4]	Total Conference Committee Changes
Dickinson Research Center	$16,894	$62,500	$263,386		$342,780
Central Grasslands Research Center	13,113		130,969		144,082
Hettinger Research Center	18,420		141,750		160,170
Langdon Research Center	10,698		93,451		104,149
North Central Research Center	17,788	62,500	103,316		183,604
Williston Research Center	19,337		198,731		218,068
Carrington Research Center	43,113		268,957		312,070
Total all funds	$139,363	$125,000	$1,200,560	$0	$1,464,923
Less estimated income	59,359	0	0	(200,000)	(140,641)
General fund	$80,004	$125,000	$1,200,560	$200,000	$1,605,564
FTE	0.00	0.00	0.00	0.00	0.00

[1] Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of $120 and a maximum monthly increase of $200, and an increase of 2.5 percent on July 1, 2020, the same as the Senate version. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

[2] Funding of $125,000 from the general fund is added for salaries, including $62,500 each for the Dickinson Research Center and the North Central Research Center. Neither the Senate nor the House provided this funding.

[3] Funding of $1,200,560 from the general fund reduced by the House for operating expenses is restored, the same as the Senate version.

[4] The funding source for $200,000 added to the Carrington Research Center for the Oakes irrigation site is changed from other funds as added by the House to the general fund, the same as the Senate version.

House Bill No. 1020 - NDSU Extension Service - House Action

	Base Budget	House Changes	House Version
Extension Service	$51,188,489	$2,167,185	$53,355,674
Soil Conservation Committee	1,091,520		1,091,520
Total all funds	$52,280,009	$2,167,185	$54,447,194
Less estimated income	26,646,689	982,267	27,628,956
General fund	$25,633,320	$1,184,918	$26,818,238
FTE	252.98	(10.47)	242.51

Department 630 - NDSU Extension Service - Detail of House Changes

	Removes FTE Positions[1]	Adds Funding for Salary and Benefit Increases[2]	Adds Funding for Miscellaneous Expenses[3]	Total House Changes
Extension Service		$2,067,185	$100,000	$2,167,185
Soil Conservation Committee				
Total all funds	$0	$2,067,185	$100,000	$2,167,185
Less estimated income	0	982,267	0	982,267
General fund	$0	$1,084,918	$100,000	$1,184,918
FTE	(10.47)	0.00	0.00	(10.47)

[1] Pursuant to Section 10 of Chapter 45 of the 2017 Session Laws, NDSU Extension Service removed 10.47 FTE positions.

[2] The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from $1,241 to $1,427 per month:

	General Fund	Other Funds	Total
Salary increase	$577,488	$473,054	$1,050,542
Health insurance increase	507,430	509,213	1,016,643
Total	$1,084,918	$982,267	$2,067,185

[3] Funding of $100,000 from the general fund is added for miscellaneous expenses.

House Bill No. 1020 - NDSU Extension Service - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Extension Service	$51,188,489	$53,355,674	$1,510,631	$54,866,305
Soil Conservation Committee	1,091,520	1,091,520	121,280	1,212,800
Total all funds	$52,280,009	$54,447,194	$1,631,911	$56,079,105
Less estimated income	26,646,689	27,628,956	149,203	27,778,159
General fund	$25,633,320	$26,818,238	$1,482,708	$28,300,946
FTE	252.98	242.51	0.00	242.51

Department 630 - NDSU Extension Service - Detail of Senate Changes

	Adds Funding for Salary Increases[1]	Adds Funding for Extension Agent Funding[2]	Adds Funding for Soil Conservation[3]	Adds One-Time Funding for Website and Digital Upgrades[4]	Total Senate Changes
Extension Service	$295,631	$870,000		$345,000	$1,510,631
Soil Conservation Committee			$121,280		121,280
Total all funds	$295,631	$870,000	$121,280	$345,000	$1,631,911
Less estimated income	149,203	0	0	0	149,203
General fund	$146,428	$870,000	$121,280	$345,000	$1,482,708
FTE	0.00	0.00	0.00	0.00	0.00

[1] Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of $120 and a maximum monthly increase of $200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

[2] Funding of $870,000 from the general fund is added for providing additional state funding for the cost of county extension agents. The House did not add any funding for additional county extension agent funding.

[3] Funding of $121,280 from the general fund is added for soil conservation. The House did not add funding for soil conservation.

[4] One-time funding of $345,000 from the general fund is provided for website and digital upgrades. The House did not add funding for website and digital upgrades.

House Bill No. 1020 - NDSU Extension Service - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Extension Service	$51,188,489	$53,355,674	$1,040,631	$54,396,305	$54,866,305	($470,000)
Soil Conservation Committee	1,091,520	1,091,520		1,091,520	1,212,800	(121,280)
Total all funds	$52,280,009	$54,447,194	$1,040,631	$55,487,825	$56,079,105	($591,280)
Less estimated income	26,646,689	27,628,956	149,203	27,778,159	27,778,159	0
General fund	$25,633,320	$26,818,238	$891,428	$27,709,666	$28,300,946	($591,280)
FTE	252.98	242.51	0.00	242.51	242.51	0.00

Department 630 - NDSU Extension Service - Detail of Conference Committee Changes

	Adds Funding for Salary Increases[1]	Reduces Funding for Salaries[2]	Adds Funding for Extension Agent Funding[3]	Total Conference Committee Changes
Extension Service	$295,631	($125,000)	$870,000	$1,040,631
Soil Conservation Committee				
Total all funds	$295,631	($125,000)	$870,000	$1,040,631
Less estimated income	149,203	0	0	149,203
General fund	$146,428	($125,000)	$870,000	$891,428
FTE	0.00	0.00	0.00	0.00

[1] Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of $120 and a maximum monthly increase of $200, and an increase of 2.5 percent on July 1, 2020, the same as the Senate version. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

[2] Funding for salaries and wages is reduced by $125,000 from the general fund. Neither the House nor the Senate made this reduction.

[3] Funding of $870,000 from the general fund is added for providing additional state funding for the cost of county extension agents, the same as the Senate version. The House did not add funding for county extension agent funding.

This amendment:

- Does not include $121,280 from the general fund added by the Senate for soil conservation grants.
- Provides a 2017-19 biennium appropriation of $345,000 from the general fund for NDSU Extension Service website and digital upgrades. The Senate provided the funding from the 2019-21 biennium and the House did not provide funding for website and digital upgrades.

House Bill No. 1020 - Northern Crops Institute - House Action

	Base Budget	House Changes	House Version
Northern Crops Institute	$3,642,721	$186,426	$3,829,147
Total all funds	$3,642,721	$186,426	$3,829,147
Less estimated income	1,755,830	137,010	1,892,840
General fund	$1,886,891	$49,416	$1,936,307
FTE	11.80	1.00	12.80

Department 638 - Northern Crops Institute - Detail of House Changes

	Adds One FTE Position[1]	Adds Funding for Salary and Benefit Increases[2]	Adjusts Funding for Miscellaneous Expenses[3]	Total House Changes
Northern Crops Institute		$124,164	$62,262	$186,426
Total all funds	$0	$124,164	$62,262	$186,426
Less estimated income	0	37,010	100,000	137,010
General fund	$0	$87,154	($37,738)	$49,416
FTE	1.00	0.00	0.00	1.00

[1] Pursuant to Section 10 of Chapter 45 of the 2017 Session Laws, the Northern Crops Institute added 1.00 FTE position.

[2] The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from $1,241 to $1,427 per month:

	General Fund	Other Funds	Total
Salary increase	$46,996	$19,162	$66,158
Health insurance increase	40,158	17,848	58,006
Total	$87,154	$37,010	$124,164

[3] Funding is adjusted by $62,262 for miscellaneous expenses, including a reduction of $37,738 from the general fund and an increase of $100,000 from other funds.

House Bill No. 1020 - Northern Crops Institute - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Northern Crops Institute	$3,642,721	$3,829,147	$10,880	$3,840,027
Total all funds	$3,642,721	$3,829,147	$10,880	$3,840,027
Less estimated income	1,755,830	1,892,840	3,377	1,896,217
General fund	$1,886,891	$1,936,307	$7,503	$1,943,810
FTE	11.80	12.80	0.00	12.80

Department 638 - Northern Crops Institute - Detail of Senate Changes

	Adds Funding for Salary Increases[1]	Total Senate Changes
Northern Crops Institute	$10,880	$10,880
Total all funds	$10,880	$10,880
Less estimated income	3,377	3,377
General fund	$7,503	$7,503
FTE	0.00	0.00

[1] Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of $120 and a maximum monthly increase of $200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

House Bill No. 1020 - Northern Crops Institute - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Northern Crops Institute	$3,642,721	$3,829,147	$10,880	$3,840,027	$3,840,027	
Total all funds	$3,642,721	$3,829,147	$10,880	$3,840,027	$3,840,027	$0
Less estimated income	1,755,830	1,892,840	3,377	1,896,217	1,896,217	0
General fund	$1,886,891	$1,936,307	$7,503	$1,943,810	$1,943,810	$0
FTE	11.80	12.80	0.00	12.80	12.80	0.00

Department 638 - Northern Crops Institute - Detail of Conference Committee Changes

	Adds Funding for Salary Increases[1]	Total Conference Committee Changes
Northern Crops Institute	$10,880	$10,880
Total all funds	$10,880	$10,880
Less estimated income	3,377	3,377
General fund	$7,503	$7,503
FTE	0.00	0.00

[1] Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of $120 and a maximum monthly increase of $200, and an increase of 2.5 percent on July 1, 2020, the same as the Senate version. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

House Bill No. 1020 - Main Research Center - House Action

	Base Budget	House Changes	House Version
Main Research Center	$108,642,243	($775,377)	$107,866,866
Total all funds	$108,642,243	($775,377)	$107,866,866
Less estimated income	59,084,828	157,539	59,242,367
General fund	$49,557,415	($932,916)	$48,624,499
FTE	336.12	3.93	340.05

Department 640 - Main Research Center - Detail of House Changes

	Adds FTE Positions[1]	Adds Funding for Salary and Benefit Increases[2]	Adjusts Funding for Miscellaneous Expenses[3]	Reduces Funding for Capital Bond Payments[4]	Reduces Capital Funding from Other Funds[5]	Adds One-Time Funding for Extraordinary Repairs[6]
Main Research Center		$3,052,389	$44,258	($65,091)	($5,997,398)	$1,440,465
Total all funds	$0	$3,052,389	$44,258	($65,091)	($5,997,398)	$1,440,465
Less estimated income	0	1,214,472	3,000,000	0	(5,997,398)	1,440,465
General fund	$0	$1,837,917	($2,955,742)	($65,091)	$0	$0
FTE	3.93	0.00	0.00	0.00	0.00	0.00

	Adds One-Time Funding for a Williston Seed Cleaning Plant[7]	Total House Changes
Main Research Center	$750,000	($775,377)
Total all funds	$750,000	($775,377)
Less estimated income	500,000	157,539
General fund	$250,000	($932,916)
FTE	0.00	3.93

[1] Pursuant to Section 10 of Chapter 45 of the 2017 Session Laws, the main research center added 3.93 FTE positions.

[2] The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from $1,241 to $1,427 per month:

	General Fund	Other Funds	Total
Salary increase	$1,039,641	$593,352	$1,632,993
Health insurance increase	798,276	621,120	1,419,396
Total	$1,837,917	$1,214,472	$3,052,389

[3] Funding is adjusted by $44,258 for miscellaneous expenses, including a reduction of $2,955,742 from the general fund and an increase of $3,000,000 from other funds.

[4] Funding is reduced by $65,091 from the general fund for capital bond payments.

[5] Capital funding is reduced by $5,997,398 from other funds.

[6] One-time funding of $1,440,465 from the strategic investment and improvements fund is added for extraordinary repairs.

[7] One-time funding of $750,000 is added for a Williston seed cleaning plant, including $250,000 from the general fund and $500,000 from other funds.

House Bill No. 1020 - Main Research Center - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Main Research Center	$108,642,243	$107,866,866	$4,593,700	$112,460,566
Total all funds	$108,642,243	$107,866,866	$4,593,700	$112,460,566
Less estimated income	59,084,828	59,242,367	(799,127)	58,443,240
General fund	$49,557,415	$48,624,499	$5,392,827	$54,017,326
FTE	336.12	340.05	4.00	344.05

Department 640 - Main Research Center - Detail of Senate Changes

	Adds Funding for Salary Increases[1]	Adds FTE Positions for Agribiome Initiative[2]	Adjusts Funding for Miscellaneous Expenses[3]	Adjusts One-Time Funding for Williston Seed Cleaning Plant[4]	Adds One-Time Funding for Two Equipment Storage Sheds[5]	Adds One-Time Funding for a Williston Greenhouse[6]
Main Research Center	$377,958	$1,160,000	$1,955,742		$600,000	$500,000
Total all funds	$377,958	$1,160,000	$1,955,742	$0	$600,000	$500,000
Less estimated income	200,873	0	(1,000,000)	(500,000)	0	500,000
General fund	$177,085	$1,160,000	$2,955,742	$500,000	$600,000	$0
FTE	0.00	4.00	0.00	0.00	0.00	0.00

	Total Senate Changes
Main Research Center	$4,593,700
Total all funds	$4,593,700
Less estimated income	(799,127)
General fund	$5,392,827
FTE	4.00

[1] Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of $120 and a maximum monthly increase of $200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

[2] The following FTE positions and related funding are added for the agribiome initiative:

	FTE Positions	General Fund
Scientist and technician	2.0	$580,000
Scientist and technician	2.0	580,000
Total	4.0	$1,160,000

[3] The Senate adjusted funding for miscellaneous expenses by adding $2,955,742 from the general fund and reducing $1,000,000 of other funds. The House reduced funding for miscellaneous expenses by $2,955,742 from the general fund but increased funding by $3,000,000 of other funds.

[4] One-time funding of $500,000 from the general fund is added to the $250,000 of one-time funding from the general fund added by the House for the Williston Research Center seed cleaning plant, for a total of $750,000 from the general fund. The $500,000 of other funds added by the House for the seed cleaning plant is removed.

[5] One-time funding of $600,000 from the general fund is added for two equipment storage sheds. The House did not add funding for equipment storage sheds.

[6] One-time funding of $500,000 of other funds is added for a Williston Research Center greenhouse. The House did not add funding for a Williston greenhouse.

House Bill No. 1020 - Main Research Center - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Main Research Center	$108,642,243	$107,866,866	$3,493,700	$111,360,566	$112,460,566	($1,100,000)
Total all funds	$108,642,243	$107,866,866	$3,493,700	$111,360,566	$112,460,566	($1,100,000)
Less estimated income	59,084,828	59,242,367	(1,299,127)	57,943,240	58,443,240	(500,000)
General fund	$49,557,415	$48,624,499	$4,792,827	$53,417,326	$54,017,326	($600,000)
FTE	336.12	340.05	4.00	344.05	344.05	0.00

Department 640 - Main Research Center - Detail of Conference Committee Changes

	Adds Funding for Salary Increases[1]	Adds FTE Positions for Agribiome Initiative[2]	Adjusts Funding for Miscellaneous Expenses[3]	Adjusts One-Time Funding for Williston Seed Cleaning Plant[4]	Adds One-Time Funding for a Williston Greenhouse[5]	Reduces Funding for Extraordinary Repairs[6]
Main Research Center	$377,958	$1,160,000	$1,955,742		$500,000	($500,000)
Total all funds	$377,958	$1,160,000	$1,955,742	$0	$500,000	($500,000)
Less estimated income	200,873	0	(1,000,000)	(500,000)	500,000	(500,000)
General fund	$177,085	$1,160,000	$2,955,742	$500,000	$0	$0
FTE	0.00	4.00	0.00	0.00	0.00	0.00

	Total Conference Committee Changes
Main Research Center	$3,493,700
Total all funds	$3,493,700
Less estimated income	(1,299,127)
General fund	$4,792,827
FTE	4.00

[1] Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of $120 and a maximum monthly increase of $200, and an increase of 2.5 percent on July 1, 2020, the same as the Senate version. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

[2] The following FTE positions and related funding are added for the agribiome initiative, the same as the Senate version:

	FTE Positions	General Fund
Scientist and technician	2.0	$580,000
Scientist and technician	2.0	580,000
Total	4.0	$1,160,000

[3] Funding is adjusted for miscellaneous expenses by adding $2,955,742 from the general fund and reducing $1,000,000 of other funds, the same as the Senate version. The House reduced funding for miscellaneous expenses by $2,955,742 from the general fund but increased funding by $3,000,000 of other funds.

[4] One-time funding of $500,000 from the general fund is added to the $250,000 of one-time funding from the general fund added by the House for the Williston Research Center seed cleaning plant, for a total of $750,000 from the general fund, the same as the Senate version. The $500,000 of other funds added by the House for the seed cleaning plant is not included.

[5] One-time funding of $500,000 of other funds is added for a Williston Research Center greenhouse, the same as the Senate version. The House did not add funding for a Williston greenhouse.

[6] Funding for extraordinary repairs is reduced by $500,000, to provide a total of $940,465 from the strategic investment and improvements fund for extraordinary repairs. The House and Senate both provided $1,440,465 from the strategic investment and improvements fund for extraordinary repairs.

This amendment:

- Does not include $600,000 of one-time funding from the general fund added by the Senate for equipment storage sheds.
- Includes a section added by the Senate to allow funds appropriated for the 2015-17 biennium for seed cleaning plants at the Carrington Research Center and the North Central Research Center to be continued and spent during the 2019-21 biennium.
- Adds a new section to provide legislative intent that maintenance and operating costs relating to the Williston Research Center greenhouse be paid from other funds.

House Bill No. 1020 - Agronomy Seed Farm - House Action

	Base Budget	House Changes	House Version
Agronomy Seed Farm	$1,536,129	$26,205	$1,562,334
Total all funds	$1,536,129	$26,205	$1,562,334
Less estimated income	1,536,129	26,205	1,562,334
General fund	$0	$0	$0
FTE	3.00	0.00	3.00

Department 649 - Agronomy Seed Farm - Detail of House Changes

	Adds Funding for Salary and Benefit Increases[1]	Total House Changes
Agronomy Seed Farm	$26,205	$26,205
Total all funds	$26,205	$26,205
Less estimated income	26,205	26,205
General fund	$0	$0
FTE	0.00	0.00

[1] The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from $1,241 to $1,427 per month:

	Other Funds
Salary increase	$12,819
Health insurance increase	13,386
Total	$26,205

House Bill No. 1020 - Agronomy Seed Farm - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Agronomy Seed Farm	$1,536,129	$1,562,334	$3,641	$1,565,975
Total all funds	$1,536,129	$1,562,334	$3,641	$1,565,975
Less estimated income	1,536,129	1,562,334	3,641	1,565,975
General fund	$0	$0	$0	$0
FTE	3.00	3.00	0.00	3.00

Department 649 - Agronomy Seed Farm - Detail of Senate Changes

	Adds Funding for Salary Increases[1]	Total Senate Changes
Agronomy Seed Farm	$3,641	$3,641
Total all funds	$3,641	$3,641
Less estimated income	3,641	3,641
General fund	$0	$0
FTE	0.00	0.00

[1] Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of $120 and a maximum monthly increase of $200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

This amendment also adds a section to allow funds appropriated for the 2017-19 biennium for seed cleaning plants at the Carrington Research Center and the North Central Research Center to be continued and spent during the 2019-21 biennium.

House Bill No. 1020 - Agronomy Seed Farm - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Agronomy Seed Farm	$1,536,129	$1,562,334	$3,641	$1,565,975	$1,565,975	
Total all funds	$1,536,129	$1,562,334	$3,641	$1,565,975	$1,565,975	$0
Less estimated income	1,536,129	1,562,334	3,641	1,565,975	1,565,975	0
General fund	$0	$0	$0	$0	$0	$0
FTE	3.00	3.00	0.00	3.00	3.00	0.00

Department 649 - Agronomy Seed Farm - Detail of Conference Committee Changes

	Adds Funding for Salary Increases[1]	Total Conference Committee Changes
Agronomy Seed Farm	$3,641	$3,641
Total all funds	$3,641	$3,641
Less estimated income	3,641	3,641
General fund	$0	$0
FTE	0.00	0.00

[1] Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of $120 and a maximum monthly increase of $200, and an increase of 2.5 percent on July 1, 2020, the same as the Senate version. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

House Bill No. 1020 - Other Changes - House Action

This amendment also adds a new section to allow funds appropriated for the 2017-19 biennium for a Williston seed cleaning plant to be continued and spent during the 2019-21 biennium.