

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Governor's Office			
Salaries and wages	\$3,422,574	\$3,623,946	\$201,372
Operating expenses	298,456	508,248	209,792
Contingencies	10,000	10,000	
Rough Rider Awards	10,800	10,800	
Governor's salary	265,928	274,112	8,184
Transition in		15,000	15,000
Transition out		50,000	50,000
Total all funds	\$4,007,758	\$4,492,106	\$484,348
Less estimated income	0	0	0
General fund	\$4,007,758	\$4,492,106	\$484,348
FTE	18.00	18.00	0.00
Bill total			
Total all funds	\$4,007,758	\$4,492,106	\$484,348
Less estimated income	0	0	0
General fund	\$4,007,758	\$4,492,106	\$484,348
FTE	18.00	18.00	0.00

Senate Bill No. 2001 - Governor's Office - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$3,422,574	\$201,285	\$3,623,859
Operating expenses	298,456	209,792	508,248
Contingencies	10,000		10,000
Rough Rider Awards	10,800		10,800
Governor's salary	265,928	9,387	275,315
Transition in		15,000	15,000
Transition out		50,000	50,000
Total all funds	\$4,007,758	\$485,464	\$4,493,222
Less estimated income	0	0	0
General fund	\$4,007,758	\$485,464	\$4,493,222
FTE	18.00	0.00	18.00

Department 101 - Governor's Office - Detail of Senate Changes

	Adjusts Funding for Base Payroll and Budget Changes¹	Adds Funding for Salary and Benefit Increases²	Adjusts Base Level Funding³	Adds Funding for Boards and Commissions Project⁴	Adds Funding for Governor's Transition Costs⁵	Total Senate Changes
Salaries and wages	\$76,886	\$180,704	(\$56,305)			\$201,285
Operating expenses	8,476		61,508	\$139,808		209,792
Contingencies						
Rough Rider Awards						
Governor's salary		9,387				9,387
Transition in					\$15,000	15,000
Transition out					50,000	50,000
Total all funds	\$85,362	\$190,091	\$5,203	\$139,808	\$65,000	\$485,464
Less estimated income	0	0	0	0	0	0
General fund	\$85,362	\$190,091	\$5,203	\$139,808	\$65,000	\$485,464
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ Funding is adjusted for base payroll and budget changes.

² The following funding is added for 2019-21 biennium salary adjustments of 2 percent on July 1, 2019, and 3 percent on July 1, 2020, and increases in health insurance premiums from \$1,241 to \$1,427 per month:

	General Fund
Salary increase	\$114,235
Health insurance increase	<u>75,856</u>
Total	\$190,091

³ Base level funding is adjusted as follows:

	General Fund
Underfund salaries and wages	(\$86,305)
Add funding for temporary staff	30,000
Add funding for Microsoft Office 365 licensing	1,508
Increase funding for operating expenses	<u>60,000</u>
Total	\$5,203

⁴ One-time funding is added for a technology project to update the boards and commissions database.

⁵ One-time funding is added for transition costs in the event a new Governor is elected in 2020.

This amendment also:

- Adjusts Section 2 to specify the Governor's office report to the Budget Section when any additional income from federal or other sources is received by the office.
- Adds a section to provide the statutory changes needed to increase the Governor's salary by 2 percent on July 1, 2019, and 3 percent on July 1, 2020.
- Adds a section to provide the statutory changes needed to increase the Lieutenant Governor's salary by 2 percent on July 1, 2019, and 3 percent on July 1, 2020.
- Adds a section to allow the Governor to decline the salary for the office during the 2019-21 biennium. The section requires the Governor's office to turn back any 2019-21 biennium salaries and wages funding not used for the Governor's position at the end of the biennium.

Senate Bill No. 2001 - Governor's Office - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$3,422,574	\$3,623,859	(\$29,913)	\$3,593,946
Operating expenses	298,456	508,248	(60,000)	448,248
Contingencies	10,000	10,000		10,000
Rough Rider Awards	10,800	10,800		10,800
Governor's salary	265,928	275,315	(1,203)	274,112
Transition in		15,000		15,000
Transition out		<u>50,000</u>		<u>50,000</u>
Total all funds	\$4,007,758	\$4,493,222	(\$91,116)	\$4,402,106
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$4,007,758	\$4,493,222	(\$91,116)	\$4,402,106
FTE	18.00	18.00	(1.00)	17.00

Department 101 - Governor's Office - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Removes FTE Position Authorization ²	Removes Increase For Temporary Staff ³	Removes Operating Increase ⁴	Total House Changes
Salaries and wages	\$87		(\$30,000)		(\$29,913)
Operating expenses				(\$60,000)	(60,000)
Contingencies					
Rough Rider Awards					
Governor's salary	(1,203)				(1,203)
Transition in					
Transition out					
Total all funds	(\$1,116)	\$0	(\$30,000)	(\$60,000)	(\$91,116)
Less estimated income	0	0	0	0	0
General fund	(\$1,116)	\$0	(\$30,000)	(\$60,000)	(\$91,116)
FTE	0.00	(1.00)	0.00	0.00	(1.00)

¹ Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020. The Senate provided funding for a 2 percent salary increase on July 1, 2019, and a 3 percent salary increase on July 1, 2020.

² Authorization for 1 FTE position is removed. The Senate underfunded salaries and wages by \$86,305 but did not remove any FTE positions.

³ Additional funding added by the Senate for temporary staff is removed.

⁴ Funding added by the Senate for additional operating costs is removed.

This amendment also:

- Amends Sections 4 and 5 to provide the statutory changes needed to provide salary increases for the Governor and Lieutenant Governor consistent with state employee salary increases.
- Removes Section 6 which would have allowed the Governor to decline the salary of the office.

Senate Bill No. 2001 - Governor's Office - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$3,422,574	\$3,623,859	\$87	\$3,623,946	\$3,593,946	\$30,000
Operating expenses	298,456	508,248		508,248	448,248	60,000
Contingencies	10,000	10,000		10,000	10,000	
Rough Rider Awards	10,800	10,800		10,800	10,800	
Governor's salary	265,928	275,315	(1,203)	274,112	274,112	
Transition in		15,000		15,000	15,000	
Transition out		50,000		50,000	50,000	
Total all funds	\$4,007,758	\$4,493,222	(\$1,116)	\$4,492,106	\$4,402,106	\$90,000
Less estimated income	0	0	0	0	0	0
General fund	\$4,007,758	\$4,493,222	(\$1,116)	\$4,492,106	\$4,402,106	\$90,000
FTE	18.00	18.00	0.00	18.00	17.00	1.00

Department 101 - Governor's Office - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases ¹	Total Conference Committee Changes
Salaries and wages	\$87	\$87
Operating expenses		
Contingencies		
Rough Rider Awards		
Governor's salary	(1,203)	(1,203)
Transition in		
Transition out		
Total all funds	(\$1,116)	(\$1,116)
Less estimated income	0	0
General fund	(\$1,116)	(\$1,116)
FTE	0.00	0.00

¹ Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020, the same as the House. The Senate provided funding for a 2 percent salary increase on July 1, 2019, and a 3 percent salary increase on July 1, 2020.

The Conference Committee included funding for temporary staff (\$30,000) and operating expenses (\$60,000) which the Senate added but the House removed. The Conference Committee did not remove 1 FTE position which the House had removed.

This amendment also:

- Amends Sections 4 and 5 to provide the statutory changes needed to provide salary increases for the Governor and Lieutenant Governor consistent with state employee salary increases. The House also made the changes.
- Adds a section to create the Theodore Roosevelt presidential library and museum endowment fund.
- Provides for a 2017-19 biennium general fund appropriation of \$15 million to be transferred to the Theodore Roosevelt presidential library museum and endowment fund.
- Authorizes the Governor to obtain a \$35 million loan from the Bank of North Dakota to be deposited in the Theodore Roosevelt presidential library museum and endowment fund.
- Removes a section which would have allowed the Governor to decline the salary of the office. The House also removed this section.