

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2195 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Adjutant General			
Burial fees		\$175,000	\$175,000
Total all funds	\$0	\$175,000	\$175,000
Less estimated income	0	0	0
General fund	\$0	\$175,000	\$175,000
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$0	\$175,000	\$175,000
Less estimated income	0	0	0
General fund	\$0	\$175,000	\$175,000
FTE	0.00	0.00	0.00

Senate Bill No. 2195 - Adjutant General - Senate Action

This bill provides a general fund appropriation of \$250,000 to the Adjutant General for paying the costs of interring veterans' spouses and dependents who are eligible for internment at the Veterans' Cemetery.

Senate Bill No. 2195 - Adjutant General - House Action

	Base Budget	Senate Version	House Changes	House Version
Burial fees		\$250,000	(\$125,000)	\$125,000
Total all funds	\$0	\$250,000	(\$125,000)	\$125,000
Less estimated income	0	0	0	0
General fund	\$0	\$250,000	(\$125,000)	\$125,000
FTE	0.00	0.00	0.00	0.00

Department 540 - Adjutant General - Detail of House Changes

	Reduces Funding for Burial Fees ¹	Total House Changes
Burial fees	(\$125,000)	(\$125,000)
Total all funds	(\$125,000)	(\$125,000)
Less estimated income	0	0
General fund	(\$125,000)	(\$125,000)
FTE	0.00	0.00

¹ Funding is reduced from \$250,000 to \$125,000 from the general fund for the internment of veterans' spouses and dependents at the Veterans' Cemetery.

Senate Bill No. 2195 - Adjutant General - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Burial fees		\$250,000	(\$75,000)	\$175,000	\$125,000	\$50,000
Total all funds	\$0	\$250,000	(\$75,000)	\$175,000	\$125,000	\$50,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$250,000	(\$75,000)	\$175,000	\$125,000	\$50,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 540 - Adjutant General - Detail of Conference Committee Changes

	Reduces Funding for Burial Fees ¹	Total Conference Committee Changes
Burial fees	(\$75,000)	(\$75,000)
Total all funds	(\$75,000)	(\$75,000)
Less estimated income	0	0
General fund	(\$75,000)	(\$75,000)
FTE	0.00	0.00

¹ Funding is reduced from the \$250,000 appropriated in the Senate version to \$175,000 from the general fund for the interment of veterans' spouses and dependents at the Veterans' Cemetery. An effective date is also added to provide that the funding is for March 1, 2020, through June 30, 2021. The House provided \$125,000 from the general fund for the interment of veterans' spouses and dependents at the Veterans' Cemetery.