

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2293 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Game and Fish Department			
Aquatic nuisance species		\$1,500,000	\$1,500,000
Total all funds	\$0	\$1,500,000	\$1,500,000
Less estimated income	0	1,500,000	1,500,000
General fund	\$0	\$0	\$0
FTE	0.00	2.00	2.00
Bill total			
Total all funds	\$0	\$1,500,000	\$1,500,000
Less estimated income	0	1,500,000	1,500,000
General fund	\$0	\$0	\$0
FTE	0.00	2.00	2.00

Senate Bill No. 2293 - Game and Fish Department - Senate Action

The bill as passed by the Senate did not include an appropriation.

Senate Bill No. 2293 - Game and Fish Department - House Action

	Base Budget	Senate Version	House Changes	House Version
Aquatic nuisance species			\$1,300,000	\$1,300,000
Total all funds	\$0	\$0	\$1,300,000	\$1,300,000
Less estimated income	0	0	1,300,000	1,300,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	2.00	2.00

Department 720 - Game and Fish Department - Detail of House Changes

	Adds Funding for Aquatic Nuisance Species Programs ¹	Total House Changes
Aquatic nuisance species	\$1,300,000	\$1,300,000
Total all funds	\$1,300,000	\$1,300,000
Less estimated income	1,300,000	1,300,000
General fund	\$0	\$0
FTE	2.00	2.00

¹ The House provided \$1,300,000 from the aquatic nuisance species program fund for education, inspection, and monitoring programs.

The House also added a deficiency appropriation of \$467,100 from the game and fish fund and 2 FTE positions for aquatic nuisance species education, inspection, and monitoring programs.

This amendment also:

- Provides that any funds spent from the aquatic nuisance species program fund must be approved by the Budget Section.

- Removes language added by the Senate that allows investment income of the game and fish fund to be deposited in the aquatic nuisance species program fund.
- Adds a \$15 aquatic nuisance species fee to motorboat registrations and requires the fee to be deposited in the aquatic nuisance species program fund.
- Adds a \$3 aquatic nuisance species surcharge on combination hunting and fishing licenses and requires the surcharge to be deposited in the aquatic nuisance species program fund.
- Transfers funds from the aquatic nuisance species fund to the game and fish fund to reimburse the fund for the appropriation provided for aquatic nuisance species programs.

Senate Bill No. 2293 - Game and Fish Department - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Aquatic nuisance species			\$1,500,000	\$1,500,000	\$1,300,000	\$200,000
Total all funds	\$0	\$0	\$1,500,000	\$1,500,000	\$1,300,000	\$200,000
Less estimated income	0	0	1,500,000	1,500,000	1,300,000	200,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	2.00	2.00	2.00	0.00

Department 720 - Game and Fish Department - Detail of Conference Committee Changes

	Adds Funding for Aquatic Nuisance Species Programs ¹	Total Conference Committee Changes
Aquatic nuisance species	\$1,500,000	\$1,500,000
Total all funds	\$1,500,000	\$1,500,000
Less estimated income	1,500,000	1,500,000
General fund	\$0	\$0
FTE	2.00	2.00

¹ The Conference Committee provided \$1,500,000 from the aquatic nuisance species program fund for education, inspection, and monitoring programs. The House provided \$1,300,000 and the Senate did not appropriate funding for the programs.

The Conference Committee also added a deficiency appropriation of \$467,100 from the game and fish fund and 2 FTE positions for aquatic nuisance species education, inspection, and monitoring programs, the same as the House version.

This amendment also:

- Provides that any funds spent from the aquatic nuisance species program fund must be approved by the Budget Section.
- Removes language added by the Senate that allows investment income of the game and fish fund to be deposited in the aquatic nuisance species program fund.
- Adds a \$15 aquatic nuisance species fee to motorboat registrations and requires the fee to be deposited in the aquatic nuisance species program fund.
- Adds a \$3 aquatic nuisance species surcharge on combination hunting and fishing licenses and requires the surcharge to be deposited in the aquatic nuisance species program fund.
- Transfers funds from the aquatic nuisance species fund to the game and fish fund to reimburse the fund for the appropriation provided for aquatic nuisance species programs.