STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2297 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
University of North Dakota			
Capital assets		$61,000,000	$61,000,000
Total all funds	$0	$61,000,000	$61,000,000
Less estimated income	0	61,000,000	61,000,000
General fund	$0	$0	$0
FTE	0.00	0.00	0.00
North Dakota State University			
Capital assets		$83,200,000	$83,200,000
Total all funds	$0	$83,200,000	$83,200,000
Less estimated income	0	83,200,000	83,200,000
General fund	$0	$0	$0
FTE	0.00	0.00	0.00
Dickinson State University			
Capital assets		$4,000,000	$4,000,000
Total all funds	$0	$4,000,000	$4,000,000
Less estimated income	0	4,000,000	4,000,000
General fund	$0	$0	$0
FTE	0.00	0.00	0.00
Valley City State University			
Capital assets		$30,000,000	$30,000,000
Total all funds	$0	$30,000,000	$30,000,000
Less estimated income	0	30,000,000	30,000,000
General fund	$0	$0	$0
FTE	0.00	0.00	0.00
Northern Crops Institute			
Capital assets			
Total all funds	$0	$0	$0
Less estimated income	0	0	0
General fund	$0	$0	$0
FTE	0.00	0.00	0.00
Bill total			
Total all funds	$0	$178,200,000	$178,200,000
Less estimated income	0	178,200,000	178,200,000
General fund	$0	$0	$0
FTE	0.00	0.00	0.00

Senate Bill No. 2297 - University of North Dakota - House Action

	Base Budget	Senate Version	House Changes	House Version
Capital assets			$61,000,000	$61,000,000
Total all funds	$0	$0	$61,000,000	$61,000,000
Less estimated income	0	0	61,000,000	61,000,000
General fund	$0	$0	$0	$0
FTE	0.00	0.00	0.00	0.00

Department 230 - University of North Dakota - Detail of House Changes

	Adds Funding for Gamble Hall Project[1]	Total House Changes
Capital assets	$61,000,000	$61,000,000
Total all funds	$61,000,000	$61,000,000
Less estimated income	61,000,000	61,000,000
General fund	$0	$0
FTE	0.00	0.00

[1] Special fund authority of $61,000,000 is added for the Gamble Hall project from bond proceeds ($6,000,000) and from funds obtained from fundraising and other local sources ($55,000,000). A 2017-19 biennium general fund appropriation of $9,000,000 is also provided for the project for a total project cost of $70,000,000. The bonding authority and general fund appropriation for the project are available only if the University of North Dakota certifies to the Industrial Commission and Office of Managment and Budget that $55,000,000 of local and other nonstate funds has been obtained for the project.

Senate Bill No. 2297 - University of North Dakota - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Capital assets			$61,000,000	$61,000,000	$61,000,000	
Total all funds	$0	$0	$61,000,000	$61,000,000	$61,000,000	$0
Less estimated income	0	0	61,000,000	61,000,000	61,000,000	0
General fund	$0	$0	$0	$0	$0	$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 230 - University of North Dakota - Detail of Conference Committee Changes

	Adds Funding for Gamble Hall Project[1]	Total Conference Committee Changes
Capital assets	$61,000,000	$61,000,000
Total all funds	$61,000,000	$61,000,000
Less estimated income	61,000,000	61,000,000
General fund	$0	$0
FTE	0.00	0.00

[1] Special fund authority of $61 million is added for the Gamble Hall project from bond proceeds ($6 million) and from funds obtained from fundraising and other local sources ($55 million). A 2017-19 biennium general fund appropriation of $9 million is also provided for the project for a total project cost of $70 million. The bonding authority and general fund appropriation for the project are available only if the University of North Dakota certifies to the Industrial Commission and the Office of Management and Budget that $55 million of local and other funds has been obtained for the project or if the university receives approval from the Legislative Assembly or Budget Section for a change in project scope. This is the same amount of funding as provided in the House version.

Senate Bill No. 2297 - North Dakota State University - Senate Action

This bill appropriates $51.2 million from bond proceeds to North Dakota State University for the Dunbar Hall replacement project. This bill also appropriates $54 million from bond proceeds and $6 million from federal or other funds to North Dakota State University for the agriculture products development center project.

Senate Bill No. 2297 - North Dakota State University - House Action

	Base Budget	Senate Version	House Changes	House Version
Capital assets		$111,200,000	($60,000,000)	$51,200,000
Total all funds	$0	$111,200,000	($60,000,000)	$51,200,000
Less estimated income	0	111,200,000	(60,000,000)	51,200,000
General fund	$0	$0	$0	$0
FTE	0.00	0.00	0.00	0.00

Department 235 - North Dakota State University - Detail of House Changes

	Adjusts Funding for Capital Projects[1]	Total House Changes
Capital assets	($60,000,000)	($60,000,000)
Total all funds	($60,000,000)	($60,000,000)
Less estimated income	(60,000,000)	(60,000,000)
General fund	$0	$0
FTE	0.00	0.00

[1] Funding added by the Senate for the Dunbar Hall project is adjusted as follows:

	Senate	House	Difference
Bonding	$51,200,000	$40,000,000	($11,200,000)
Other funds	0	11,200,000	11,200,000
Total	$51,200,000	$51,200,000	$0

This amendment also removes $60 million of funding from bond proceeds and other funds added by the Senate for the Agriculture Products Development Center project.

Senate Bill No. 2297 - North Dakota State University - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Capital assets		$111,200,000	($28,000,000)	$83,200,000	$51,200,000	$32,000,000
Total all funds	$0	$111,200,000	($28,000,000)	$83,200,000	$51,200,000	$32,000,000
Less estimated income	0	111,200,000	(28,000,000)	83,200,000	51,200,000	32,000,000
General fund	$0	$0	$0	$0	$0	$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 235 - North Dakota State University - Detail of Conference Committee Changes

	Adjusts Funding for Dunbar Hall Project[1]	Adjusts Funding for Agriculture Products Development Center Project[2]	Total Conference Committee Changes
Capital assets	($8,000,000)	($20,000,000)	($28,000,000)
Total all funds	($8,000,000)	($20,000,000)	($28,000,000)
Less estimated income	(8,000,000)	(20,000,000)	(28,000,000)
General fund	$0	$0	$0
FTE	0.00	0.00	0.00

[1] Funding for the Dunbar Hall project is adjusted as follows:

Dunbar Hall Project	Senate	House	Conference Committee
Bonding	$51,200,000	$40,000,000	$40,000,000
General fund appropriation (2017-19 biennium)	0	0	8,000,000
Other funds	0	11,200,000	3,200,000
Total	$51,200,000	$51,200,000	$51,200,000

The $8 million reduction shown is due to the general fund appropriation being provided during the 2017-19 biennium.

[2] Funding for the Agriculture Products Development Center is adjusted as follows:

Agriculture Products Development Center	Senate	House	Conference Committee
Bonding	$54,000,000	$0	$20,000,000
General fund appropriation (2017-19 biennium)	0	0	20,000,000
Other funds	6,000,000	0	20,000,000
Total	$60,000,000	$0	$60,000,000

The $20 million reduction shown is due to the general fund appropriation being provided during the 2017-19 biennium. Provisions are also added to provide the bonding authority and general fund appropriation for the project are available only if North Dakota State University certifies to the Industrial Commission and the Office of Management and Budget that $20 million of local and other funds has been obtained for the project or if the university receives approval from the Legislative Assembly or Budget Section for a change in project scope.

Senate Bill No. 2297 - Dickinson State University - Senate Action

This bill appropriates $4.5 million from bond proceeds to Dickinson State University for the Pulver Hall renovation project.

Senate Bill No. 2297 - Dickinson State University - House Action

	Base Budget	Senate Version	House Changes	House Version
Capital assets		$4,500,000	($500,000)	$4,000,000
Total all funds	$0	$4,500,000	($500,000)	$4,000,000
Less estimated income	0	4,500,000	(500,000)	4,000,000
General fund	$0	$0	$0	$0
FTE	0.00	0.00	0.00	0.00

Department 239 - Dickinson State University - Detail of House Changes

	Adjusts Funding for Pulver Hall Project[1]	Total House Changes
Capital assets	($500,000)	($500,000)
Total all funds	($500,000)	($500,000)
Less estimated income	(500,000)	(500,000)
General fund	$0	$0
FTE	0.00	0.00

[1] Funding from bond proceeds added by the Senate for the Pulver Hall project is reduced from $4,500,000 to $4,000,000.

Senate Bill No. 2297 - Dickinson State University - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Capital assets		$4,500,000	($500,000)	$4,000,000	$4,000,000	
Total all funds	$0	$4,500,000	($500,000)	$4,000,000	$4,000,000	$0
Less estimated income	0	4,500,000	(500,000)	4,000,000	4,000,000	0
General fund	$0	$0	$0	$0	$0	$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 239 - Dickinson State University - Detail of Conference Committee Changes

	Adjusts Funding for Pulver Hall Project[1]	Total Conference Committee Changes
Capital assets	($500,000)	($500,000)
Total all funds	($500,000)	($500,000)
Less estimated income	(500,000)	(500,000)
General fund	$0	$0
FTE	0.00	0.00

[1] Funding from bond proceeds added by the Senate for the Pulver Hall project is reduced from $4.5 million to $4 million. This is the same level of funding provided in the House version.

Senate Bill No. 2297 - Valley City State University - Senate Action

This bill appropriates $32,275,000 from bond proceeds to Valley City State University for the communications and fine arts building project.

Senate Bill No. 2297 - Valley City State University - House Action

	Base Budget	Senate Version	House Changes	House Version
Capital assets		$32,275,000		$32,275,000
Total all funds	$0	$32,275,000	$0	$32,275,000
Less estimated income	0	32,275,000	0	32,275,000
General fund	$0	$0	$0	$0
FTE	0.00	0.00	0.00	0.00

Department 242 - Valley City State University - Detail of House Changes

	Adjusts Funding for Communications and Fine Arts Building Project[1]	Total House Changes
Capital assets		
Total all funds	$0	$0
Less estimated income	0	0
General fund	$0	$0
FTE	0.00	0.00

[1] Funding added by the Senate for the Communications and Fine Arts Building project is adjusted as follows:

	Senate	House	Difference
Bonding	$32,275,000	$30,000,000	($2,275,000)
Other funds	0	2,275,000	2,275,000
Total	$32,275,000	$32,275,000	$0

Senate Bill No. 2297 - Valley City State University - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Capital assets		$32,275,000	($2,275,000)	$30,000,000	$32,275,000	($2,275,000)
Total all funds	$0	$32,275,000	($2,275,000)	$30,000,000	$32,275,000	($2,275,000)
Less estimated income	0	32,275,000	(2,275,000)	30,000,000	32,275,000	(2,275,000)
General fund	$0	$0	$0	$0	$0	$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 242 - Valley City State University - Detail of Conference Committee Changes

	Adjusts Funding for Communications and Fine Arts Building Project[1]	Total Conference Committee Changes
Capital assets	($2,275,000)	($2,275,000)
Total all funds	($2,275,000)	($2,275,000)
Less estimated income	(2,275,000)	(2,275,000)
General fund	$0	$0
FTE	0.00	0.00

[1] Funding for the Communications and Fine Arts Building project is adjusted as follows:

Communications and Fine Arts Building Project	Senate	House	Conference Committee
Bonding	$32,275,000	$30,000,000	$30,000,000
General fund appropriation (2017-19 biennium)	0	0	2,000,000
Other funds	0	2,275,000	0
Total	$32,275,000	$32,275,000	$32,000,000

The $2,275,000 reduction shown is due to the $2 million general fund appropriation being provided during the 2017-19 biennium and a reduction of $275,000 in project authorization.

Senate Bill No. 2297 - Northern Crops Institute - Senate Action

This bill appropriates $10 million from bond proceeds and $8 million from federal or other funds to the Northern Crops Institute for a building project.

Senate Bill No. 2297 - Northern Crops Institute - House Action

	Base Budget	Senate Version	House Changes	House Version
Capital assets		$18,000,000	($18,000,000)	
Total all funds	$0	$18,000,000	($18,000,000)	$0
Less estimated income	0	18,000,000	(18,000,000)	0
General fund	$0	$0	$0	$0
FTE	0.00	0.00	0.00	0.00

Department 638 - Northern Crops Institute - Detail of House Changes

	Removes Funding for Building Project[1]	Total House Changes
Capital assets	($18,000,000)	($18,000,000)
Total all funds	($18,000,000)	($18,000,000)
Less estimated income	(18,000,000)	(18,000,000)
General fund	$0	$0
FTE	0.00	0.00

[1] Funding added by the Senate from bond proceeds and other funds for the Northern Crops Institute building project is removed.

Senate Bill No. 2297 - Northern Crops Institute - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Capital assets		$18,000,000	($18,000,000)			
Total all funds	$0	$18,000,000	($18,000,000)	$0	$0	$0
Less estimated income	0	18,000,000	(18,000,000)	0	0	0
General fund	$0	$0	$0	$0	$0	$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 638 - Northern Crops Institute - Detail of Conference Committee Changes

	Removes Funding for Building Project[1]	Total Conference Committee Changes
Capital assets	($18,000,000)	($18,000,000)
Total all funds	($18,000,000)	($18,000,000)
Less estimated income	(18,000,000)	(18,000,000)
General fund	$0	$0
FTE	0.00	0.00

[1] Funding added by the Senate from bond proceeds and other funds for the Northern Crops Institute building project is removed. The House also removed this funding. A section is added authorizing the Northern Crops Institute to begin fundraising for the project and to request authorization from the 67th Legislative Assembly to proceed with the project.

Senate Bill No. 2297 - Other Changes - House Action

This amendment also provides a 2017-19 biennium general fund appropriation of $19.9 million for the following projects:

Bismarck State College nursing building	$8,900,000
Dakota College at Bottineau dining hall and other projects	1,000,000
University of North Dakota Gamble Hall project	9,000,000
Lake Region State College precision agriculture project	1,000,000
Total general fund	$19,900,000

Provisions are also added to allow the institutions to continue any unexpended general fund appropriations for the projects into the 2019-21 biennium.

Senate Bill No. 2297 - Other Changes - Conference Committee Action

This amendment provides a 2017-19 biennium general fund appropriation of $49.9 million for the following projects:

	Senate	House	Conference Committee
Bismarck State College Nursing Building	$0	$8,900,000	$8,900,000
Dakota College at Bottineau dining hall and other projects	0	1,000,000	1,000,000
Lake Region State College precision agriculture project	0	1,000,000	1,000,000
North Dakota State University Agriculture Products Development Center	0	0	20,000,000
North Dakota State University Dunbar Hall project	0	0	8,000,000
University of North Dakota Gamble Hall project	0	9,000,000	9,000,000
Valley City State University Communications and Fine Arts Building project	0	0	2,000,000
Total general fund - 2017-19 biennium	$0	$19,900,000	$49,900,000

Provisions are also added to allow the institutions to continue any unexpended general fund appropriations for the projects into the 2019-21 biennium.