

**Highway Patrol
Budget No. 504
House Bill No. 1011**

	FTE Positions	General Fund	Other Funds	Total
2019-21 legislative appropriations	197.00	\$44,295,405	\$17,198,698	\$61,494,103
2019-21 base budget	204.00	42,527,428	14,703,278	57,230,706
Legislative increase (decrease) to base budget	(7.00)	\$1,767,977	\$2,495,420	\$4,263,397

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2019-21 legislative appropriations	\$44,213,575	\$81,830	\$44,295,405
2017-19 legislative appropriations	42,527,428	0	42,527,428
2019-21 legislative increase (decrease) to 2017-19 appropriations	\$1,686,147	\$81,830	\$1,767,977
Percentage increase (decrease) to 2017-19 appropriations	4.0%	100.0%	4.2%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget**

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll and budget changes.		\$207,842	(\$81,149)	\$126,693
Added funding to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020.		889,387	297,576	1,186,963
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,426.74 per month.		639,459	212,798	852,257
Removed 4 FTE administrative assistant positions.	(4.00)	(372,697)	(87,683)	(460,380)
Removed 1 FTE cook position.	(1.00)	(105,559)	(17,184)	(122,743)
Removed the authorization for 2 FTE trooper positions and related operating expenses for the positions. Salary funding of \$255,000 for the positions was not removed and is to be used for agency salary equity funding increases.	(2.00)	(95,120)	(20,880)	(116,000)

Added funding for increases in operating expenses, including lease rate increases (\$30,000), mileage rate increases (\$364,000), trooper cell phones (\$78,000), costs of issuing state employee ID cards (\$12,000), operating costs of the indoor shooting range (\$70,000), and Microsoft Office 365 licensing costs (\$146,349).	522,835	177,514	700,349
Added funding from the motor carrier electronic permit fund (\$163,066) and highway tax distribution fund (\$26,034) for ongoing equipment replacement costs, including body armor (\$143,100), Taser cartridges (\$32,000), and automated external defibrillator pad replacements (\$14,000).		189,100	189,100
Added one-time funding for costs to overhaul the agency's aircraft engine.	81,830		81,830
Added one-time funding from the motor carrier electronic permit fund to purchase drones.		96,228	96,228
Added one-time funding from the motor carrier electronic permit fund to construct an addition to the agency's shooting range.		1,729,100	1,729,100
Total	<u>(7.00)</u>	<u>\$1,767,977</u>	<u>\$2,495,420</u>
		<u>\$2,495,420</u>	<u>\$4,263,397</u>

FTE Changes

The 2019-21 biennium appropriations for the Highway Patrol include funding for 197 FTE positions, a decrease of 7 FTE positions from the 2017-19 biennium. The Legislative Assembly removed 4 FTE administrative assistant positions, 2 FTE trooper positions, and 1 FTE cook position.

One-Time Funding

The following is a summary of one-time funding included in the 2019-21 biennium legislative appropriations for the Highway Patrol:

	General Fund	Motor Carrier Electronic Permit Fund	Total
Aircraft engine overhaul	\$81,830	\$0	\$81,830
Drone purchases	0	96,228	96,228
Shooting range addition	0	1,729,100	1,729,100
Total	\$81,830	\$1,825,328	\$1,907,158

Other Sections in House Bill No. 1011

Job shadowing and community outreach - Section 3 creates North Dakota Century Code Section 39-03-09.1 to allow individuals to participate in job shadowing and other community outreach events sponsored by the Highway Patrol.

Funding from highway tax distribution fund - Section 4 provides that \$7,204,043 of the special funds appropriation for the Highway Patrol is from the highway tax distribution fund.

Funding from motor carrier electronic permit fund - Section 5 provides that \$3,356,069 of the special funds appropriation for the Highway Patrol is from the motor carrier electronic permit fund.

Carryover authority for aircraft engine overhaul - Section 6 authorizes the Highway Patrol to continue \$28,171 of 2017-19 biennium special funds appropriation authority provided for an aircraft engine overhaul into the 2019-21 biennium. This amount is in addition to the 2019-21 biennium \$81,830 general fund appropriation for the engine overhaul.

Officer per diem - Section 7 provides officer per diem of \$200 per month which is in lieu of reimbursement for meals and other expenses while in travel status within the state. This is the same amount of monthly officer per diem as provided during the 2017-19 biennium.

Alternatives to relocate the Law Enforcement Training Academy - Section 8 requires the Highway Patrol to develop alternatives to relocate the Law Enforcement Training Academy and to report to the Appropriations Committees of the 67th Legislative Assembly regarding the alternatives.

Related Legislation

Highway Patrol jurisdiction - House Bill No. 1223 amends Section 39-03-03 to clarify the jurisdictional areas where the Highway Patrol may exercise general police power.

Highway Patrol trooper probationary period - Senate Bill No. 2103 amends Section 39-03-03 to provide new troopers are subject to a 6-month probationary employment period.