Agronomy Seed Farm
Budget No. 649
House Bill No. 1020

	FTE Positions	General Fund	Other Funds	Total
2019-21 legislative appropriations	**3.00**	**$0**	**$1,565,975**	**$1,565,975**
2019-21 base budget	3.00	0	1,536,129	1,536,129
Legislative increase (decrease) to base budget	0.00	$0	$29,846	$29,846

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of $120 and a maximum monthly increase of $200, and 2.5 percent on July 1, 2020.			$16,460	$16,460
Added funding for employee health insurance premiums to reflect a revised premium estimate of $1,426.74 per month.			13,386	13,386
Total	0.00	$0	$29,846	$29,846

FTE Changes

The Legislative Assembly authorized 3.00 FTE positions for the Agronomy Seed Farm for the 2019-21 biennium, the same number authorized by the 2017 Legislative Assembly. Section 8 of House Bill No. 1020 (2019) continues the authorization of the State Board of Higher Education to adjust FTE positions at entities under its control during the 2019-21 biennium, subject to the availability of funds.

Other Sections in House Bill No. 1020

Additional income appropriation - Section 3 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2019-21 biennium.

FTE position adjustments - Section 8 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to the Office of Management and Budget and Budget Section.

Unexpended general fund - Excess income - Section 9 authorizes the continuation of any unexpended 2019-21 biennium general fund appropriation authority and excess income received by the Agronomy Seed Farm into the 2021-23 biennium.