

State of North Dakota  
Final Budget Status Report  
Legislative Appropriations Changes to the Base Budget by Bill No.  
As of May 21, 2019

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
HB1001	Legislative Assembly	HS	\$1,666,345	\$140,000	\$1,806,345
	Legislative Council	HS	1,153,936		1,153,936
Total Changes - HB1001			<u>\$2,820,281</u>	<u>\$140,000</u>	<u>\$2,960,281</u>
HB1002	Supreme Court	HS	297,362	970,000	1,267,362
	District Courts	HS	4,871,771	320,458	5,192,229
	Judicial Conduct Commission	HS	76,140		76,140
Total Changes - HB1002			<u>\$5,245,273</u>	<u>\$1,290,458</u>	<u>\$6,535,731</u>
HB1003	University System Office	HS	12,337,567	4,590,100	16,927,667
	Bismarck State College	HS	467,630	(2,542,596)	(2,074,966)
	Lake Region State College	HS	244,657	4,220,172	4,464,829
	Williston State College	HS	1,707,240	4,210,581	5,917,821
	University of North Dakota	HS	10,183,779	170,538,829	180,722,608
	UND Medical Center	HS	11,087,697	4,958,391	16,046,088
	North Dakota State University	HS	4,123,941	94,077,555	98,201,496
	State College of Science	HS	1,452,646	3,591,545	5,044,191
	Dickinson State University	HS	786,220	1,376,906	2,163,126
	Mayville State University	HS	2,171,011	1,830,841	4,001,852
	Minot State University	HS	145,714	2,614,686	2,760,400
	Valley City State University	HS	2,229,431	(1,878,565)	350,866
	Dakota College at Bottineau	HS	87,881	6,896,742	6,984,623
	Forest Service	HS	250,237	14,652	264,889
Total Changes - HB1003			<u>\$47,275,651</u>	<u>\$294,499,839</u>	<u>\$341,775,490</u>
HB1004	State Department of Health	HS	3,610,281	8,641,081	12,251,362
HB1005	Indian Affairs Commission	HS	(13,472)		(13,472)
HB1006	Aeronautics Commission	HS	(400,000)	38,845,670	38,445,670
HB1007	Veterans' Home	HS	(272,115)	677,229	405,114
HB1008	Department of Financial Institutions	HS		725,960	725,960
HB1009	State Fair Association	HS	27,168		27,168
HB1010	Council on the Arts	HS	41,328	(48,000)	(6,672)
HB1011	Highway Patrol	HS	1,767,977	2,495,420	4,263,397

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HB1012	Department of Transportation	HS	\$2,500,000	\$192,755,536	\$195,255,536
HB1013	Department of Trust Lands	HS		2,577,128	2,577,128
HB1014	Industrial Commission	HS	2,040,211	2,650,584	4,690,795
	Bank of North Dakota	HS		5,058,595	5,058,595
	Housing Finance Agency	HS	7,500,000	2,891,652	10,391,652
	Mill and Elevator	HS		8,781,305	8,781,305
Total Changes - HB1014			<u>\$9,540,211</u>	<u>\$19,382,136</u>	<u>\$28,922,347</u>
HB1015	Department of Corrections and Rehab.	HS	15,341,372	4,794,636	20,136,008
HB1016	Job Service North Dakota	HS	(15,169)	10,356,414	10,341,245
HB1017	Office of Administrative Hearings	HS		(87,970)	(87,970)
HB1018	Department of Commerce	HS	9,649,041	139,387	9,788,428
HB1019	Dept. of Career and Technical Education	HS	10,758,705	5,086,455	15,845,160
HB1020	Transportation Institute	HS	953,155	278,826	1,231,981
	Branch Research Centers	HS	1,045,769	318,697	1,364,466
	NDSU Extension Service	HS	2,076,346	1,131,470	3,207,816
	Northern Crops Institute	HS	56,919	140,387	197,306
	Main Research Center	HS	3,859,911	(1,141,588)	2,718,323
	Agronomy Seed Farm	HS		29,846	29,846
Total Changes - HB1020			<u>\$7,992,100</u>	<u>\$757,638</u>	<u>\$8,749,738</u>
HB1021	Information Technology Department	HS	8,032,977	35,395,479	43,428,456
HB1022	Commission on Legal Counsel for Indigent	HS	400,751	70,288	471,039
HB1023	Racing Commission	HS	19,451	3,408	22,859
HB1024	Department of Environmental Quality	HS	1,756,771	7,246,054	9,002,825
HB1025	Department of Veterans' Affairs	HS	279,868	(714,414)	(434,546)
HB1383	Department of Agriculture	HS		5,000,000	5,000,000
HB1435	Information Technology Department	HS		120,000,000	120,000,000
HB1521	Ethics Commission	HS	517,155		517,155
<b>Total Changes - House Bills</b>			<u><b>\$126,875,605</b></u>	<u><b>\$750,029,832</b></u>	<u><b>\$876,905,437</b></u>
SB2001	Governor's Office	HS	484,348		484,348
SB2002	Secretary of State	HS	(154,497)	12,387,486	12,232,989

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SB2002	Public Printing	HS	(\$31,172)		(\$31,172)
	Total Changes - SB2002		(\$185,669)	\$12,387,486	\$12,201,817
SB2003	Attorney General	HS	1,108,756	\$8,456,920	9,565,676
SB2004	State Auditor	HS	624,252	761,691	1,385,943
SB2005	State Treasurer	HS	(1,029)	35,000	33,971
SB2006	State Tax Commissioner	HS	2,807,117		2,807,117
SB2007	Labor Commissioner	HS	91,183	40,765	131,948
SB2008	Public Service Commission	HS	84,166	623,460	707,626
SB2009	Department of Agriculture	HS	1,801,328	4,234,730	6,036,058
SB2010	Insurance Department	HS		2,941,273	2,941,273
SB2011	Securities Department	HS	(2,184,714)	2,587,119	402,405
SB2012	DHS - Management	HS	7,569,867	18,127,188	25,697,055
	DHS - Program/Policy	HS	124,876,610	287,410,619	412,287,229
	DHS - County Social Services Financing	HS		173,700,000	173,700,000
	DHS - Field Services	HS	17,135,660	(4,458,085)	12,677,575
	Total Changes - SB2012		\$149,582,137	\$474,779,722	\$624,361,859
SB2013	Department of Public Instruction	HS	285,759,153	108,026,678	393,785,831
	State Library	HS	163,118	126,801	289,919
	School for the Deaf	HS	40,324	234,914	275,238
	Vision Services - School for the Blind	HS	323,843	253,568	577,411
	Total Changes - SB2013		\$286,286,438	\$108,641,961	\$394,928,399
SB2014	Protection and Advocacy Project	HS	353,566	505,534	859,100
SB2015	Office of Management and Budget	HS	2,495,592	7,702,428	10,198,020
	Attorney General	HS			
	Total Changes - SB2015		\$2,495,592	\$7,702,428	\$10,198,020
SB2016	Adjutant General	HS	2,011,260	(10,360,121)	(8,348,861)
	Department of Emergency Services	HS	(501,485)	(12,754,317)	(13,255,802)
	Total Changes - SB2016		\$1,509,775	(\$23,114,438)	(\$21,604,663)
SB2017	Game and Fish Department	HS		576,134	576,134
SB2018	State Historical Society	HS	2,142,047	123,457	2,265,504

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SB2019	Parks and Recreation Department	HS	(\$311,147)	\$10,940,273	\$10,629,126
SB2020	State Water Commission	HS		320,980,616	320,980,616
SB2021	Workforce Safety and Insurance	HS		5,274,780	5,274,780
SB2022	Retirement and Investment Office	HS		9,529,110	9,529,110
SB2023	Public Employees Retirement System	HS		317,806	317,806
SB2146	State Historical Society	HS	150,000		150,000
SB2148	Ethics Commission	H			
SB2195	Adjutant General	HS	175,000		175,000
SB2211	Department of Trust Lands	C			
SB2214	Industrial Commission	HS			
SB2224	Office of Management and Budget	H			
SB2265	Department of Public Instruction	HS		3,800,000	3,800,000
	Department of Commerce	HS	200,000		200,000
Total Changes - SB2265			<u>\$200,000</u>	<u>\$3,800,000</u>	<u>\$4,000,000</u>
SB2268	Industrial Commission	HS			
	Department of Transportation	HS			
SB2293	Game and Fish Department	HS		1,500,000	1,500,000
SB2297	University of North Dakota	HS		61,000,000	61,000,000
	North Dakota State University	HS		83,200,000	83,200,000
	Dickinson State University	HS		4,000,000	4,000,000
	Valley City State University	HS		30,000,000	30,000,000
	Northern Crops Institute	HS			
Total Changes - SB2297				<u>\$178,200,000</u>	<u>\$178,200,000</u>
<b>Total Changes - Senate Bills</b>			<u><b>\$447,213,146</b></u>	<u><b>\$1,131,825,827</b></u>	<u><b>\$1,579,038,973</b></u>
<b>Total All Changes</b>			<u><b>\$574,088,751</b></u>	<u><b>\$1,881,855,659</b></u>	<u><b>\$2,455,944,410</b></u>