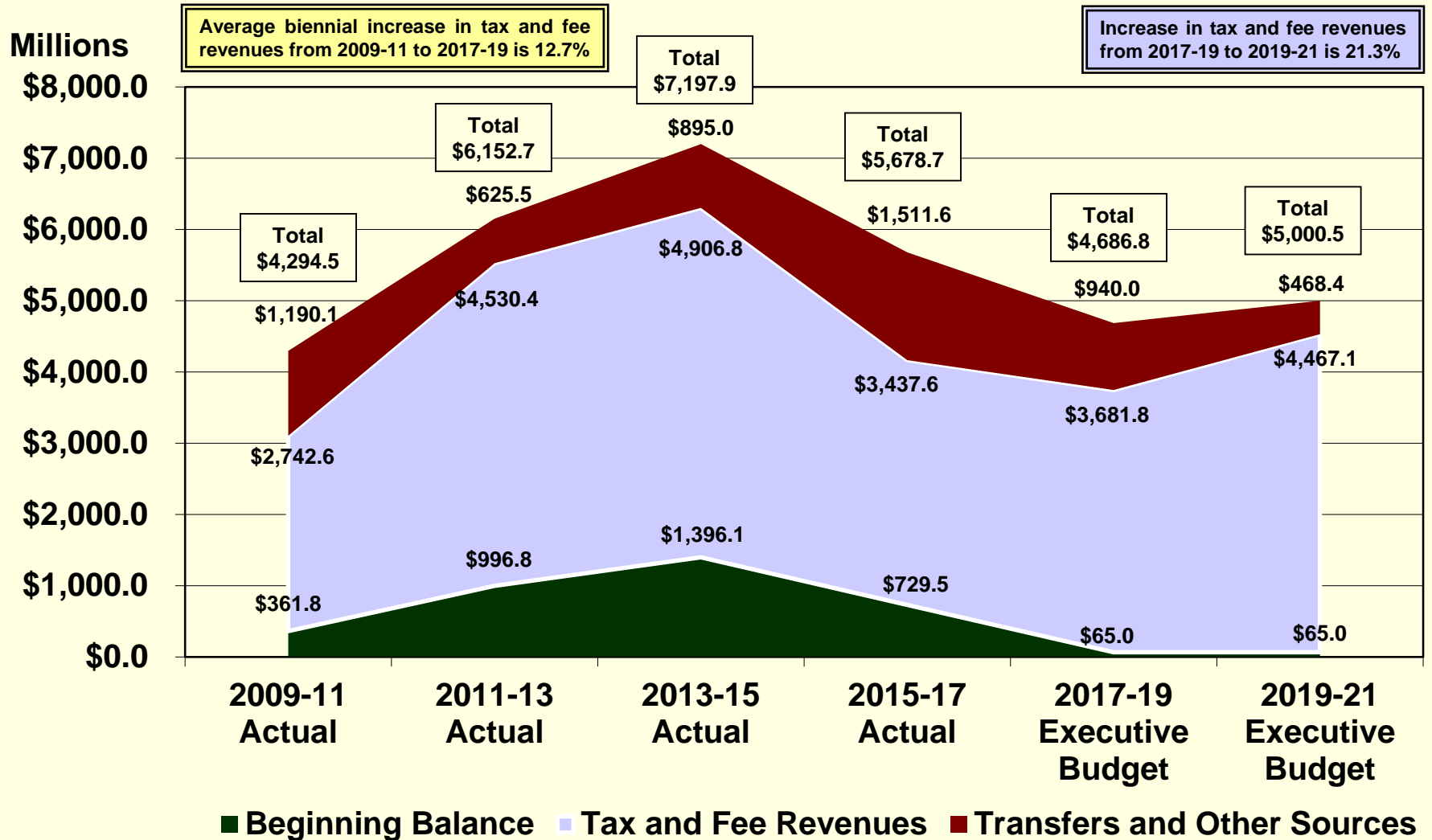


# Budget and Fiscal Trends

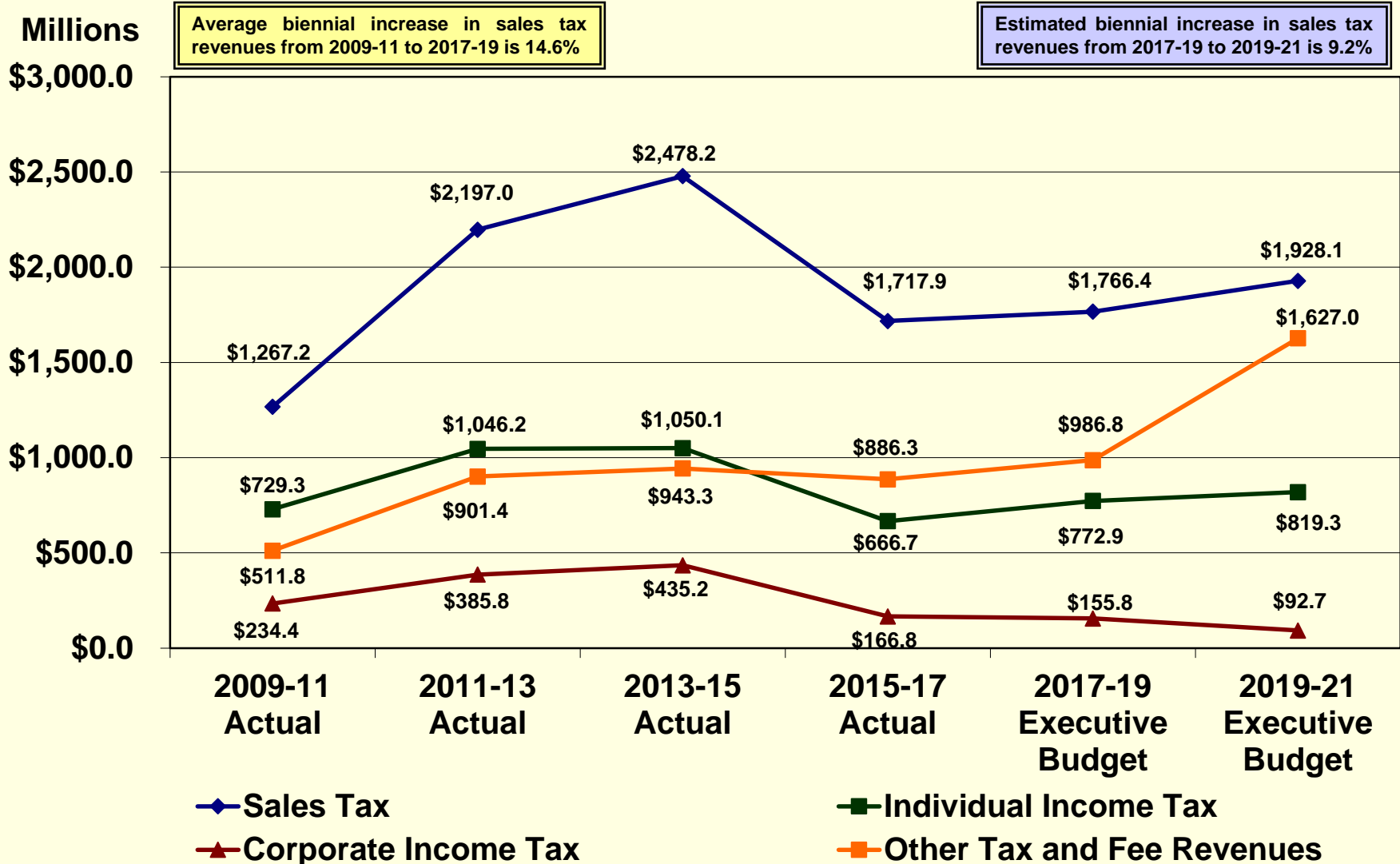
Prepared by the North Dakota  
Legislative Council Staff

January 2019

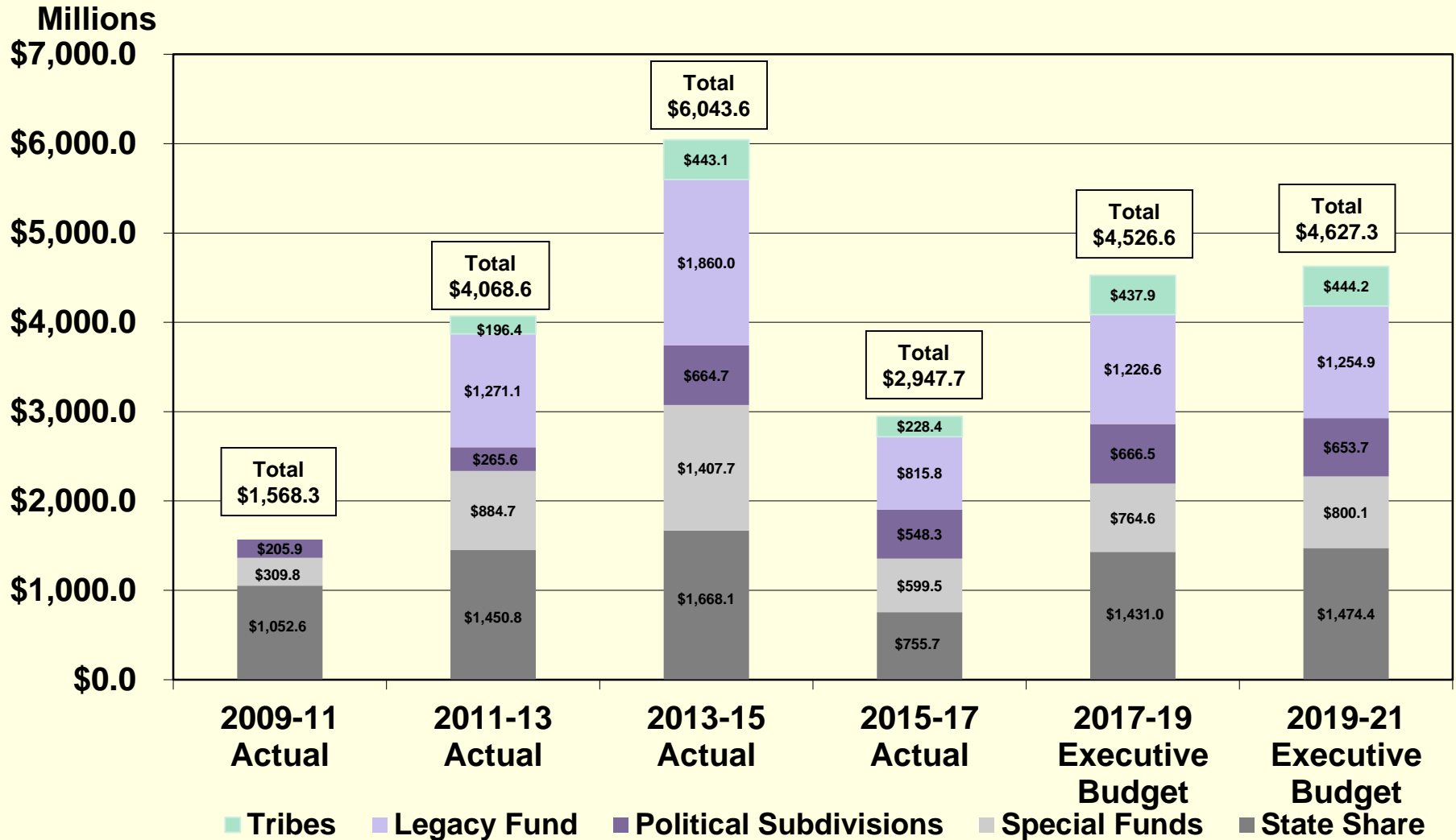
# General Fund Revenues - Beginning Balance, Tax and Fee Revenues, and Transfers



# General Fund Revenues - Major Revenue Types

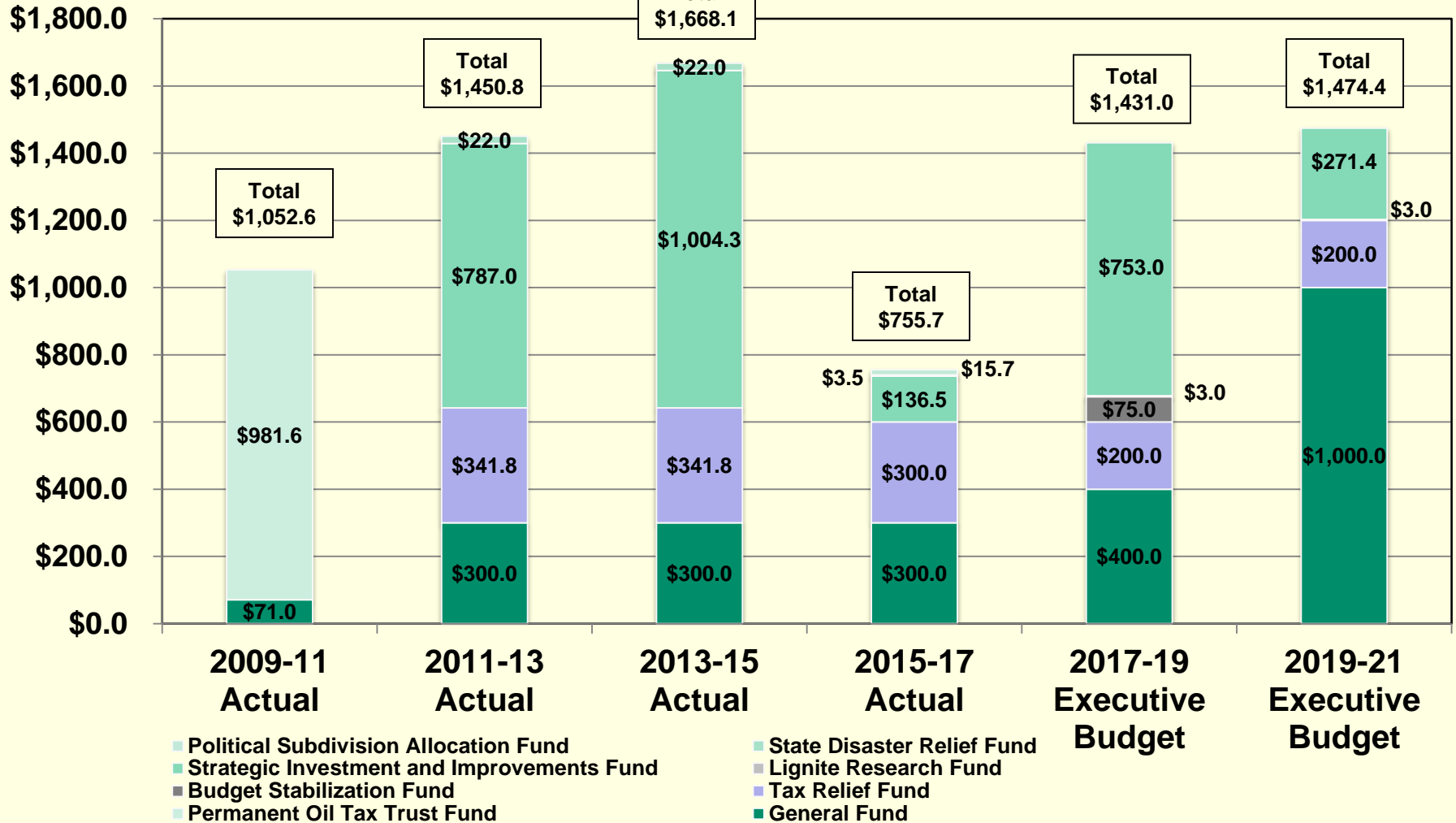


# Total Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues



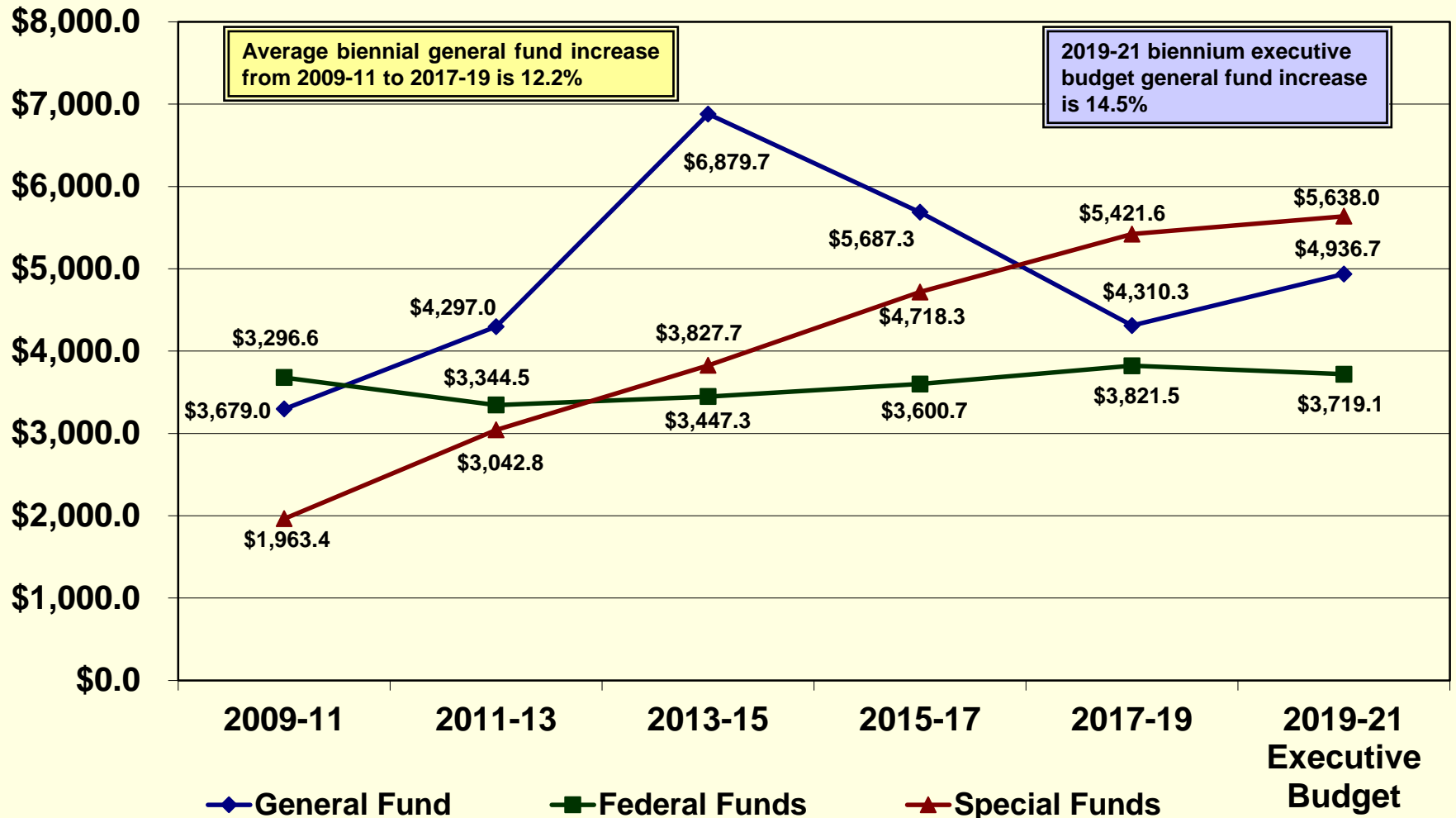
# State Share of Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues

Millions

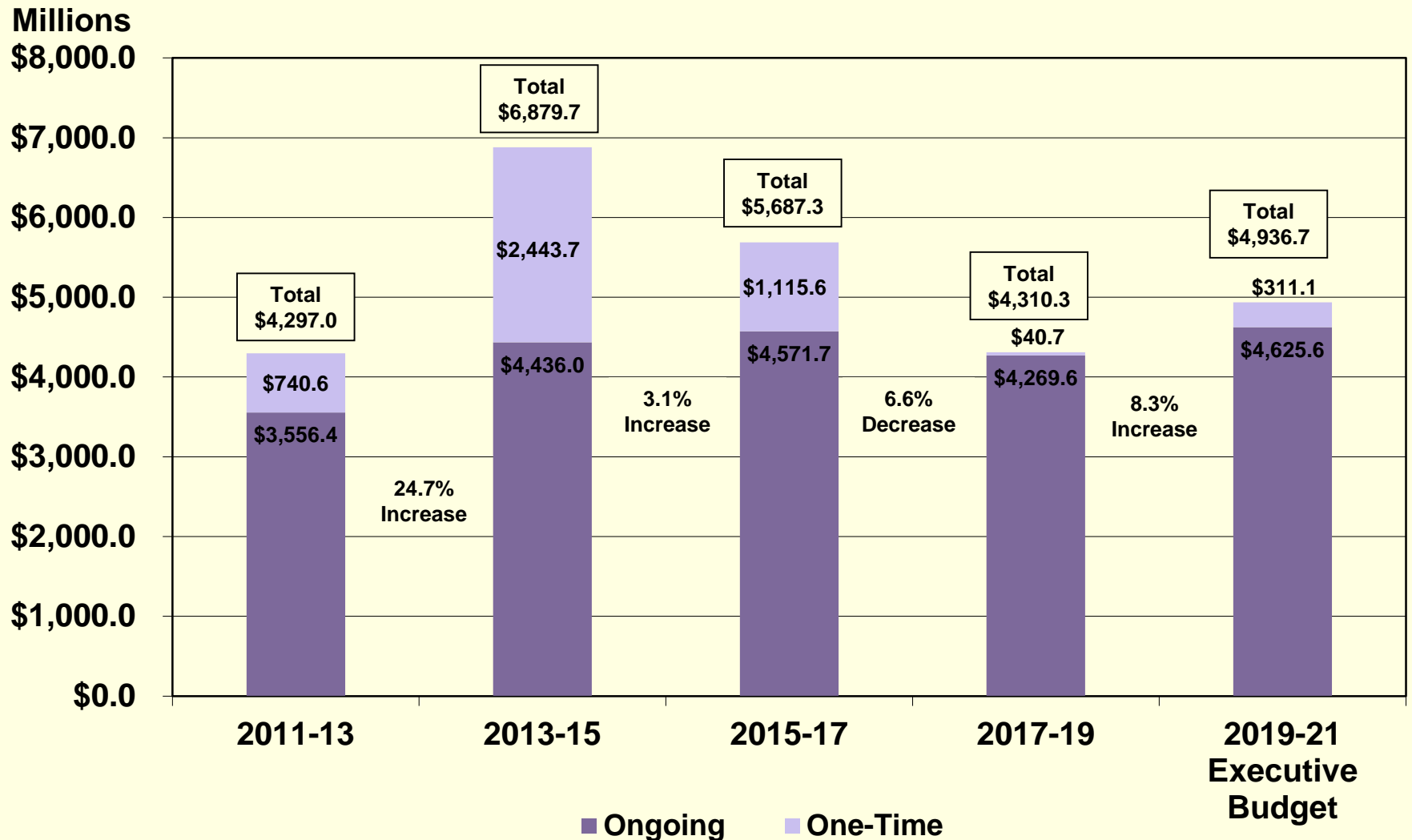


# Appropriations - General Fund, Federal Funds, and Special Funds Appropriations

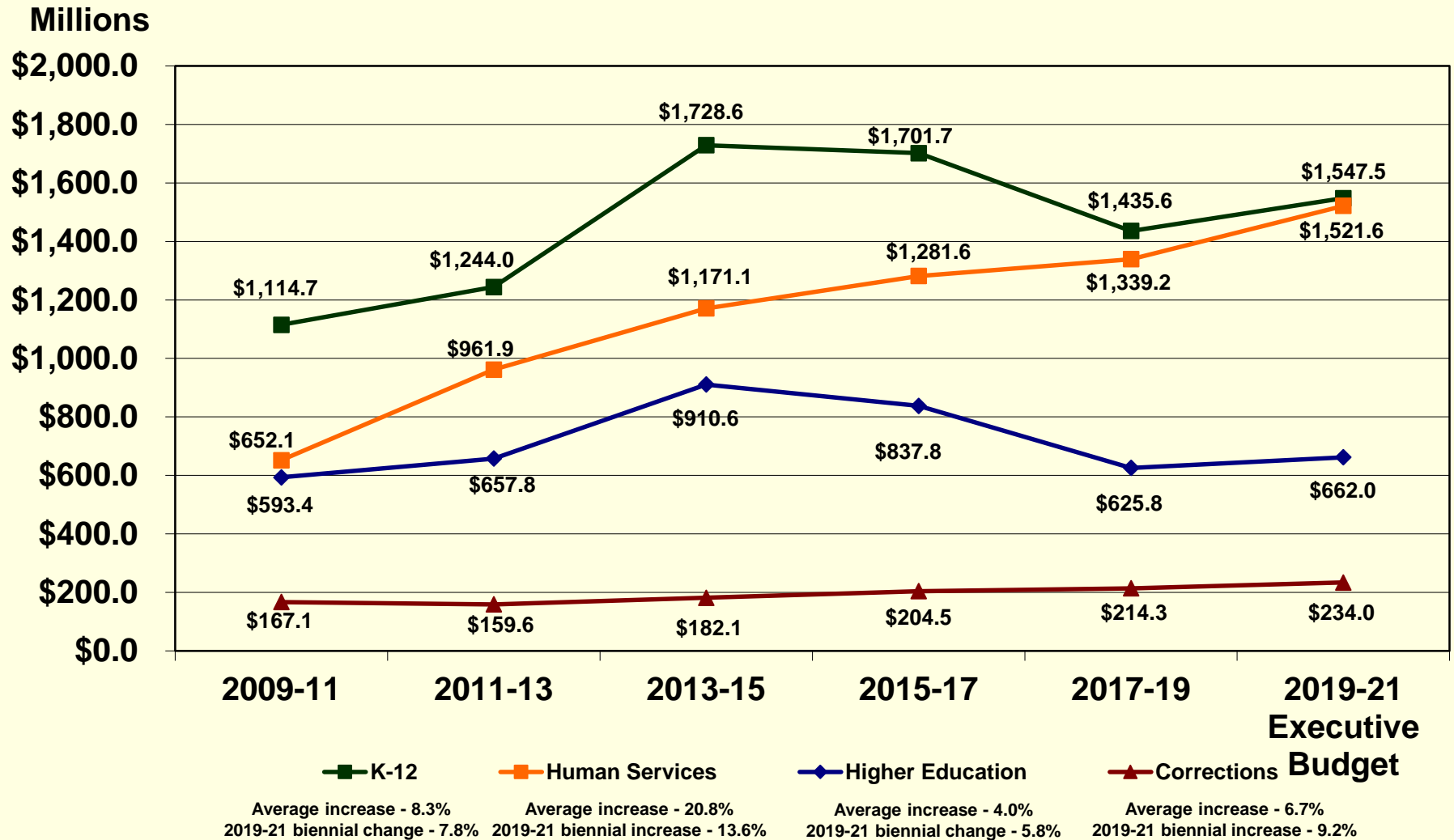
Millions



# Appropriations - Ongoing and One-Time General Fund Appropriations

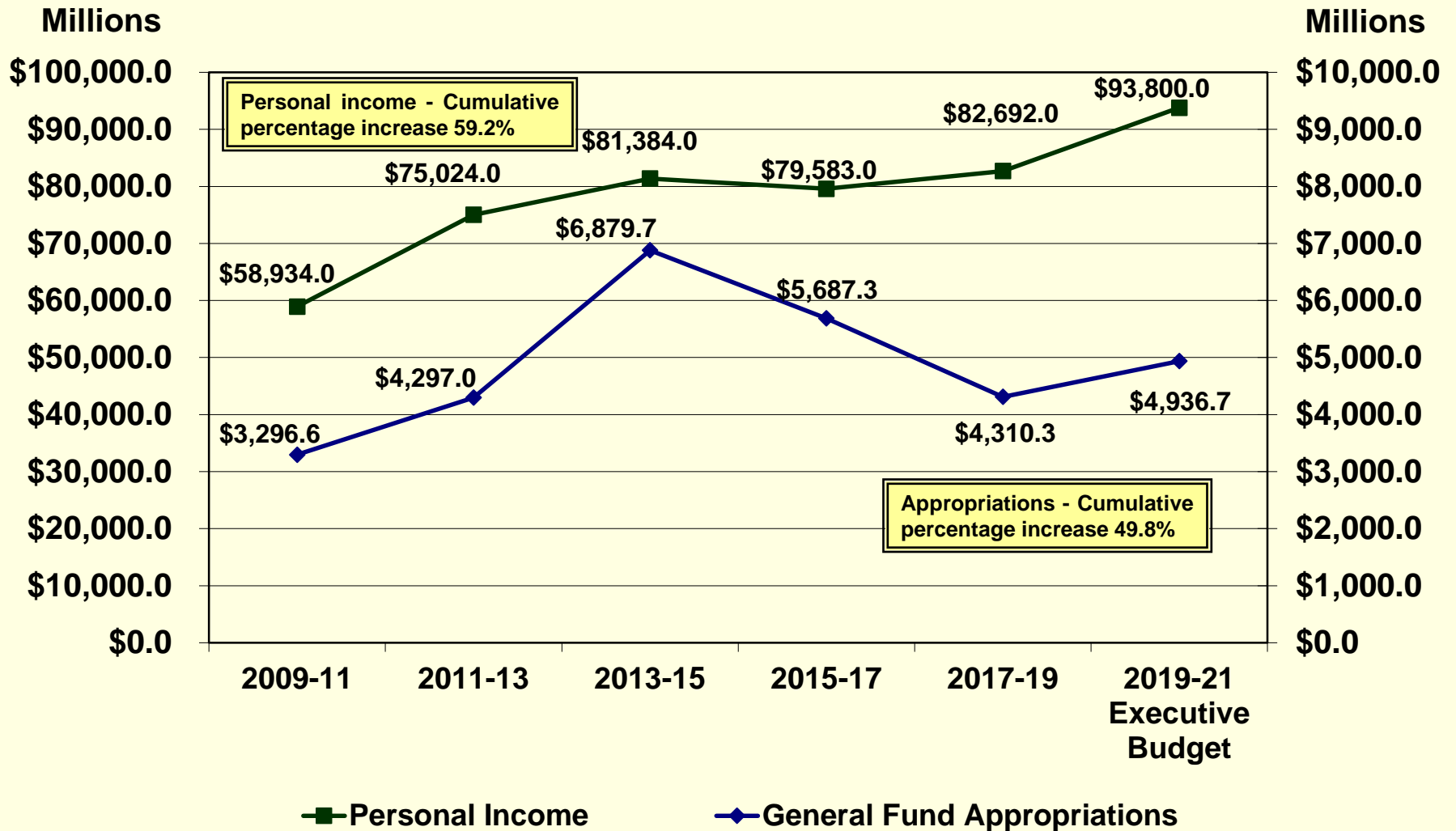


# Appropriations - Major General Fund Appropriations

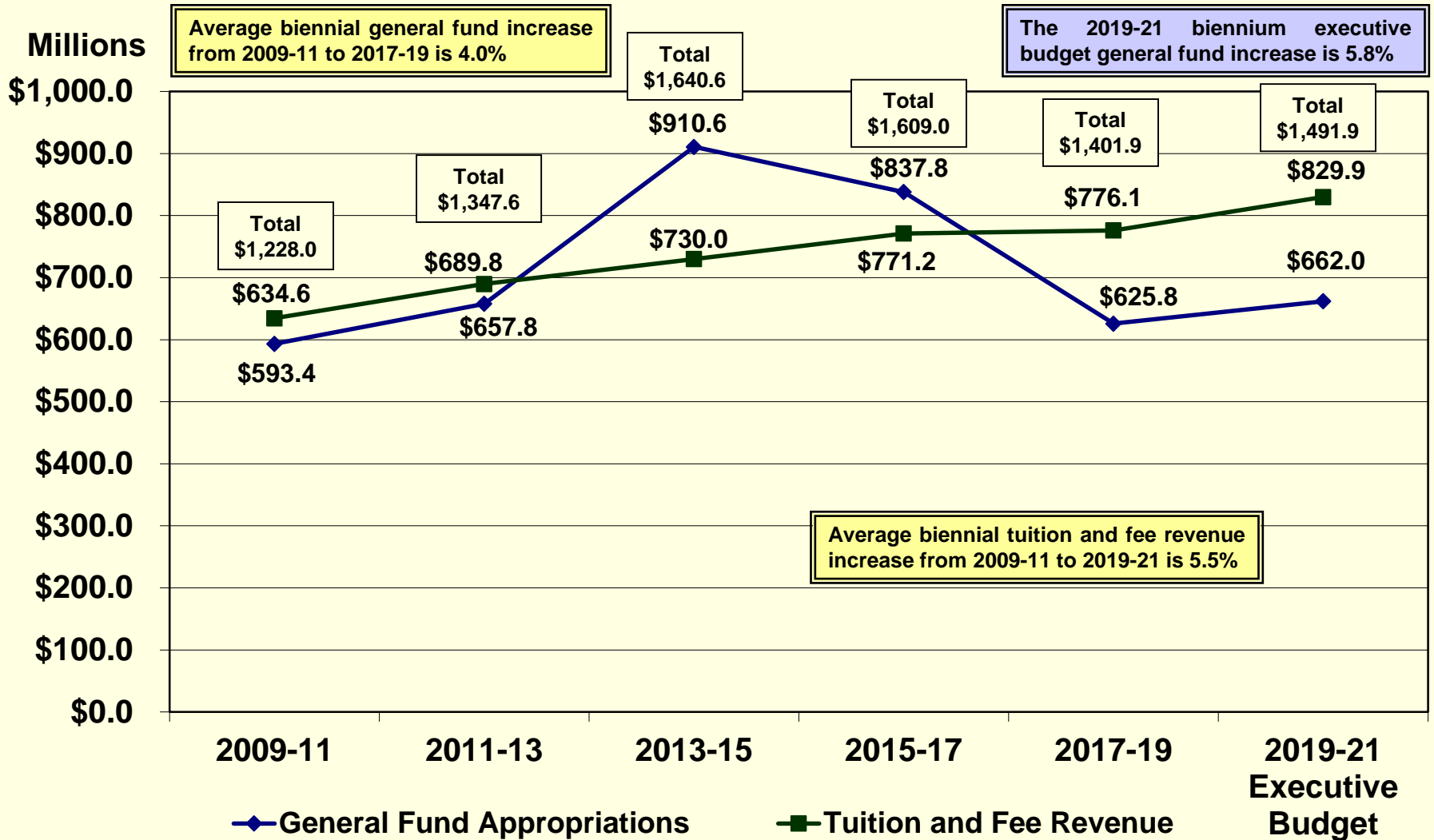




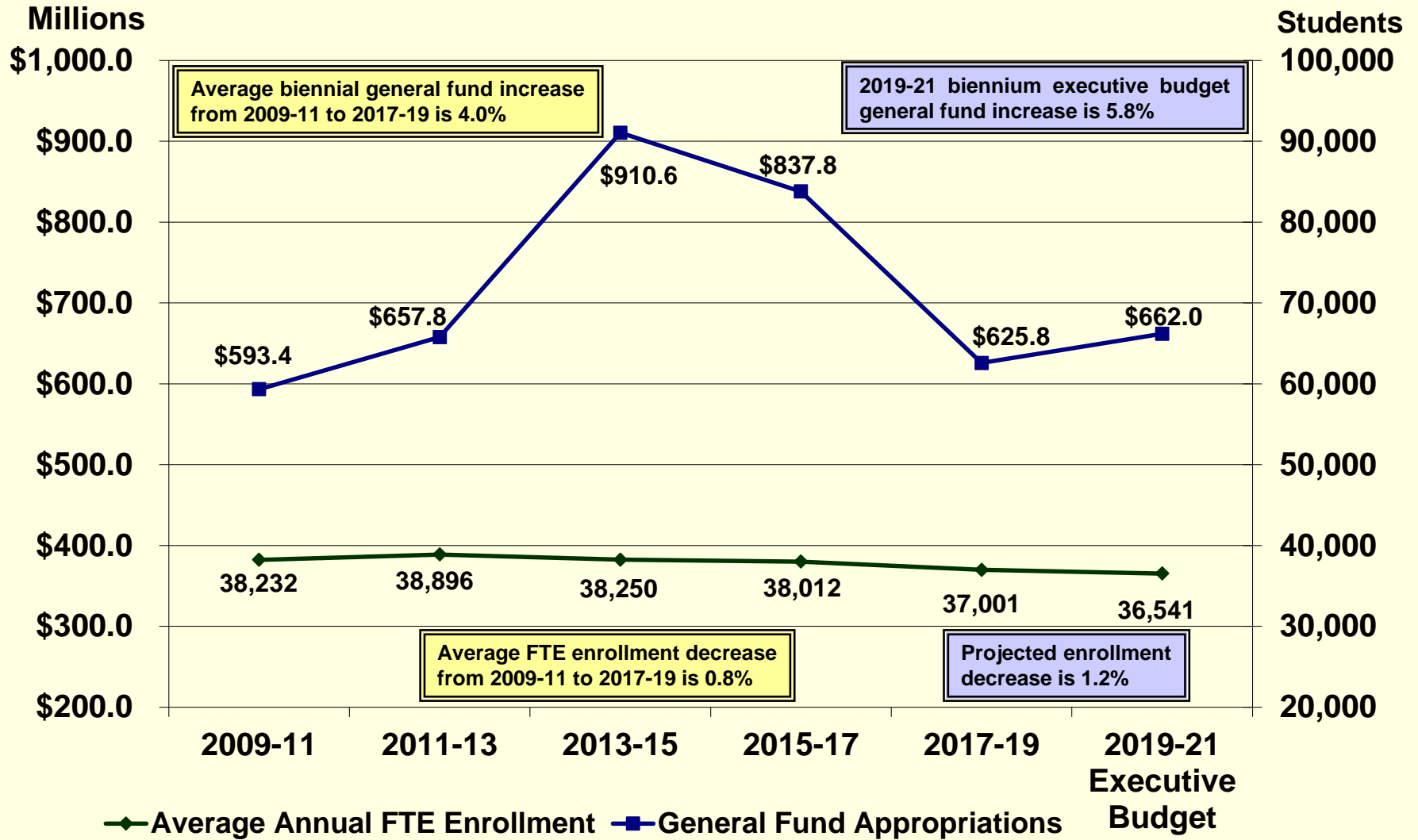
# Appropriations - Comparison of General Fund Appropriations and Total Personal Income



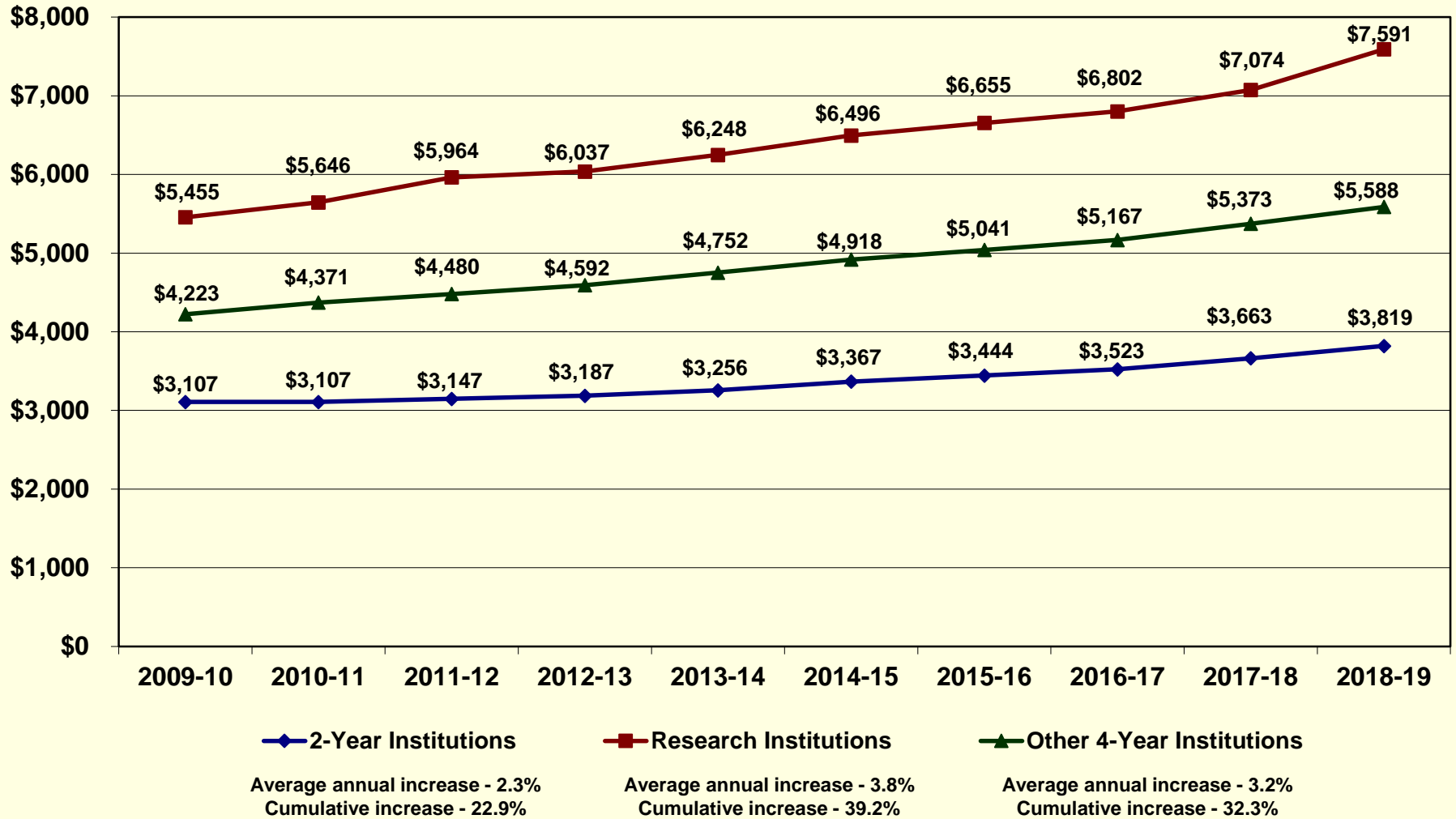
# Higher Education - General Fund Appropriations and Tuition and Student Fee Revenue



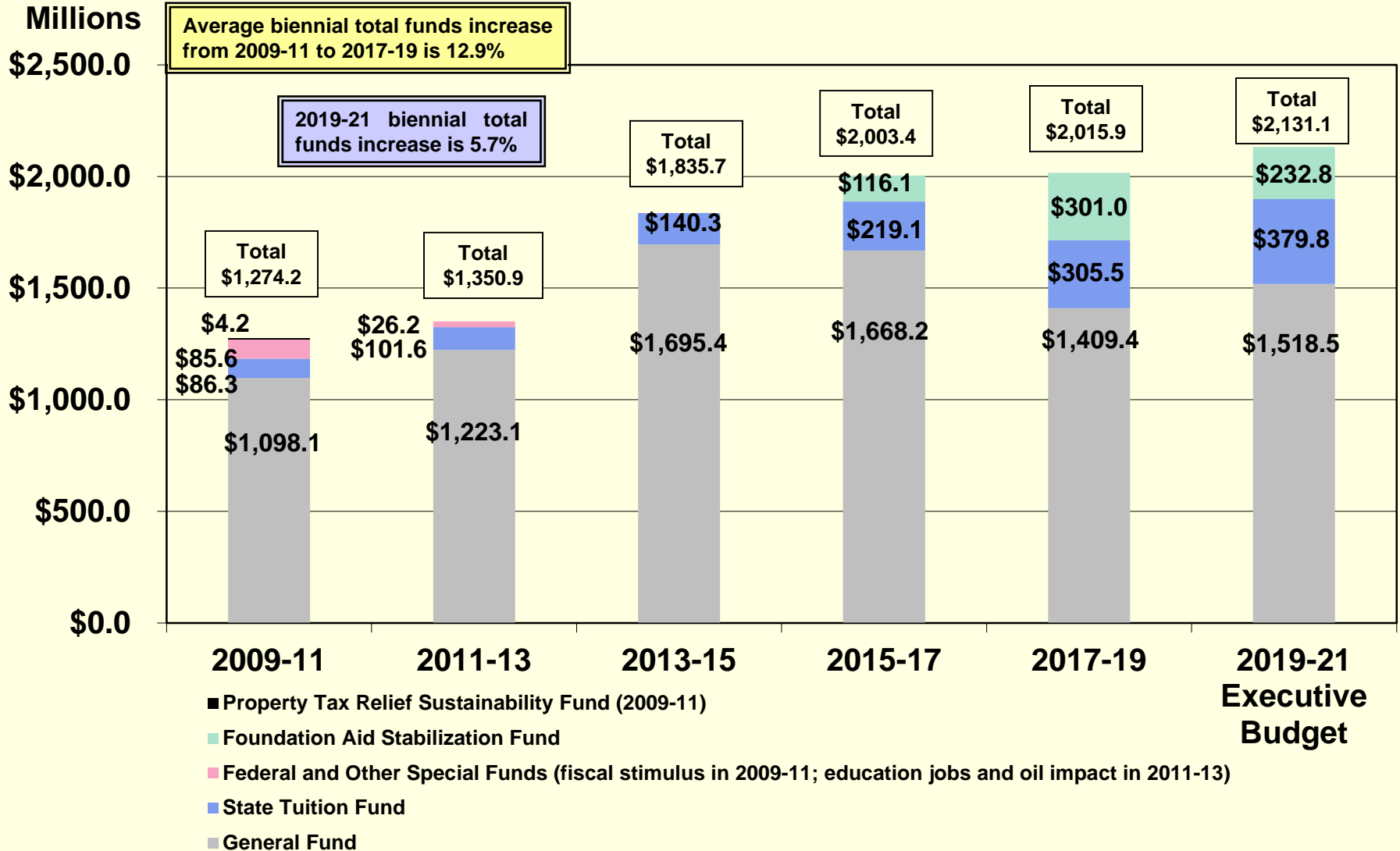
# Higher Education - General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



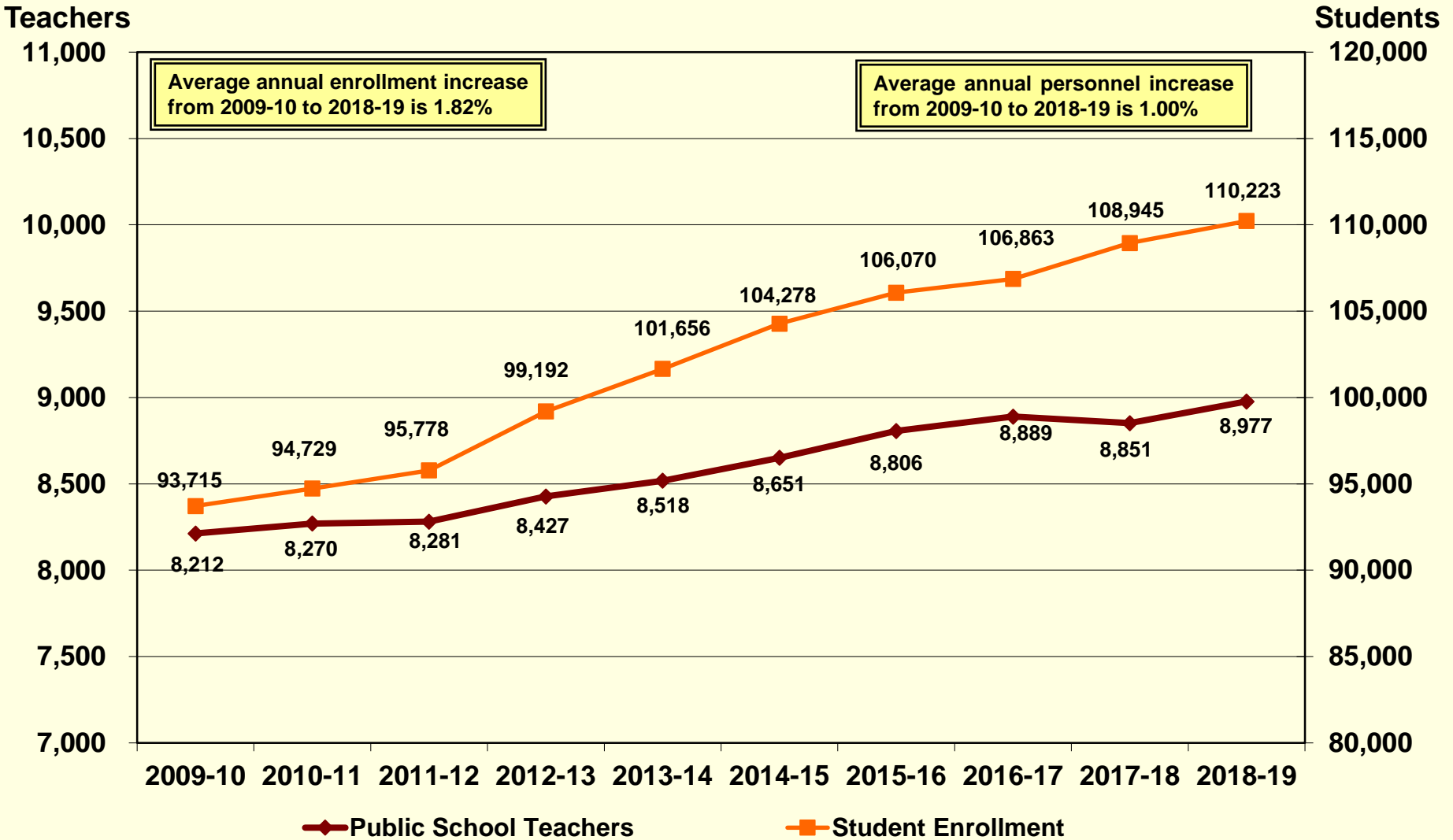
# Higher Education - Resident Tuition Rates



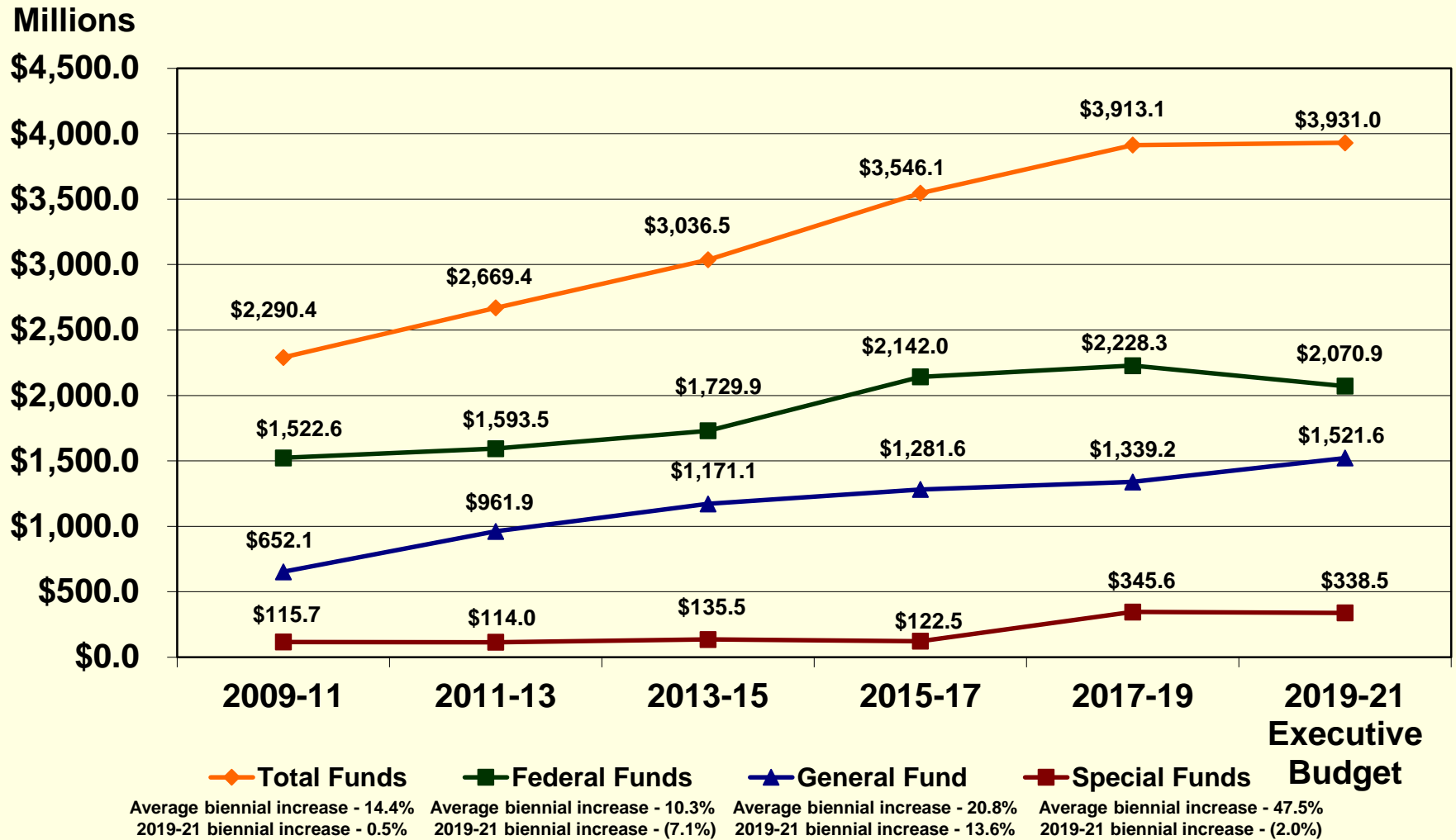
# Kindergarten Through Grade 12 - State School Aid Funding



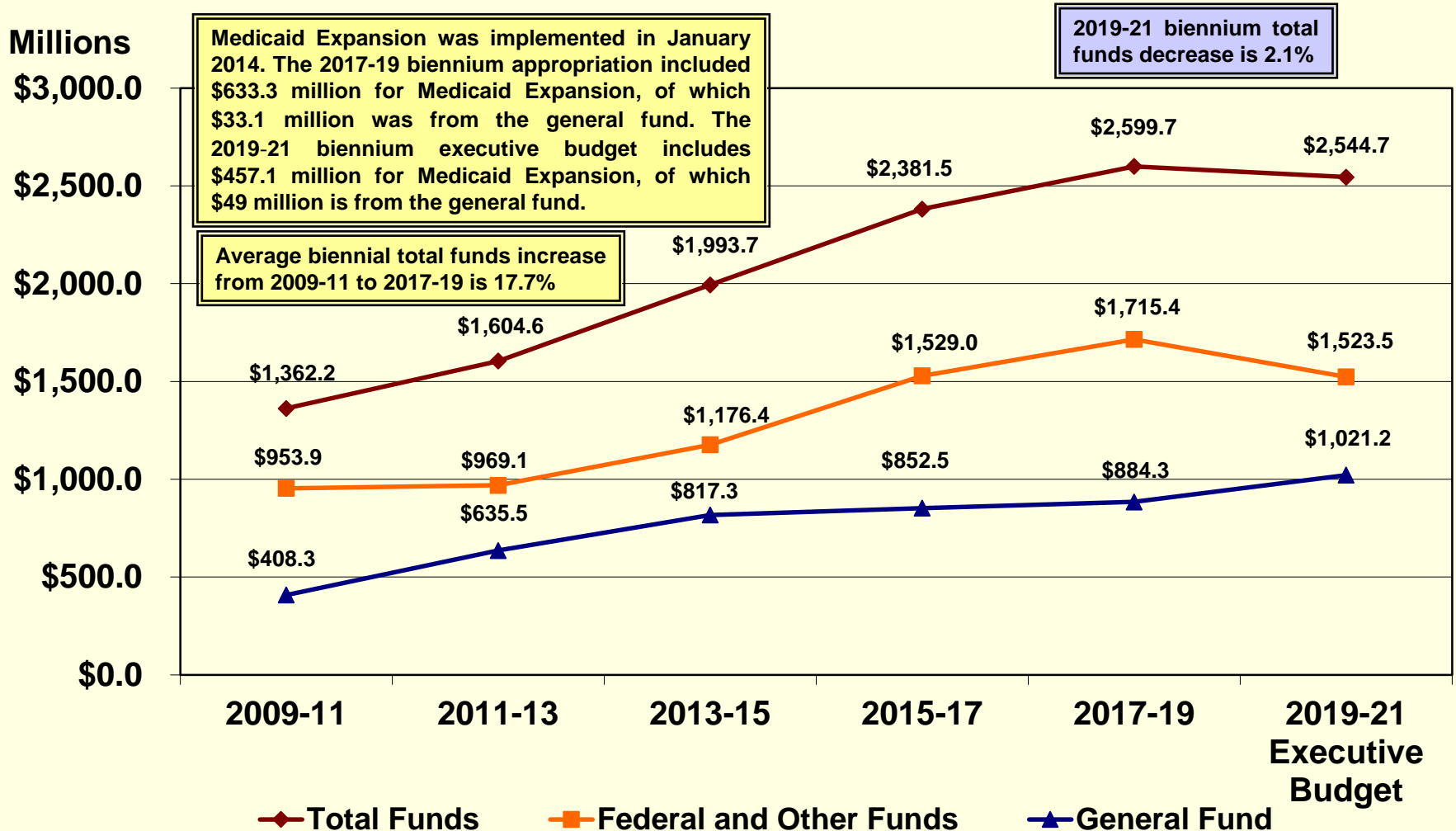
# Kindergarten Through Grade 12 - Teachers and Student Enrollment



# Department of Human Services - General Fund and Total Funds Appropriations

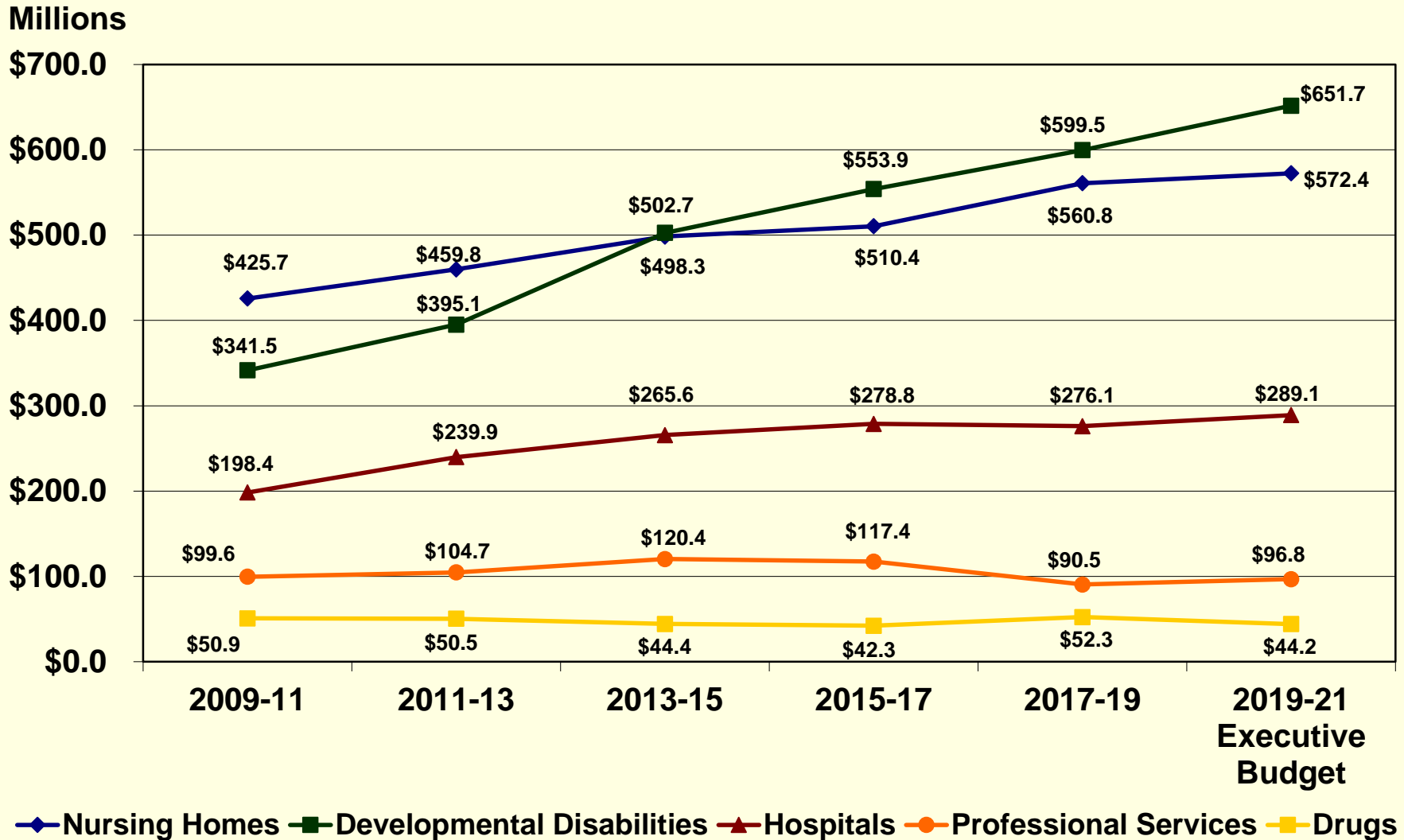


# Department of Human Services - Medical Services Grants

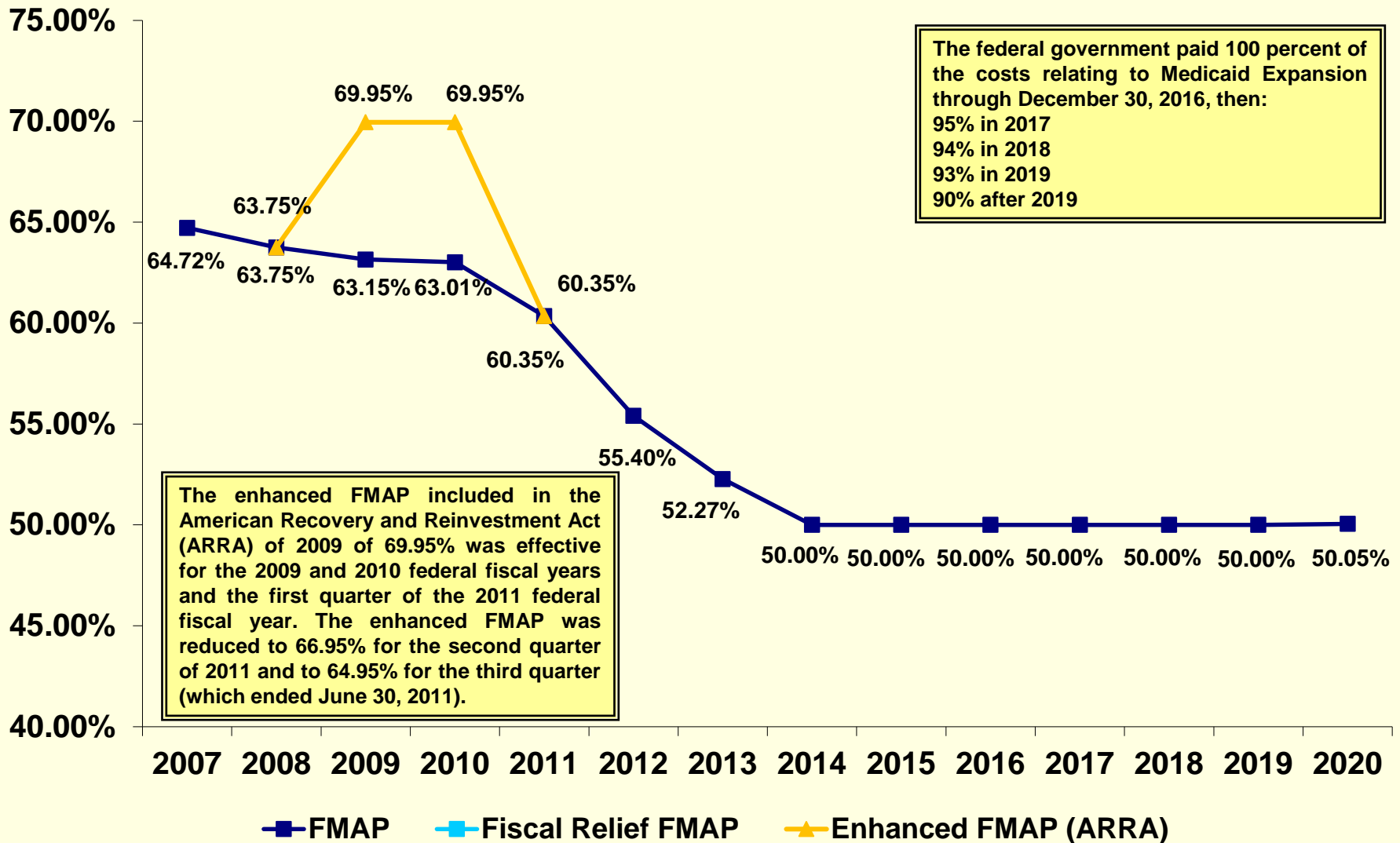




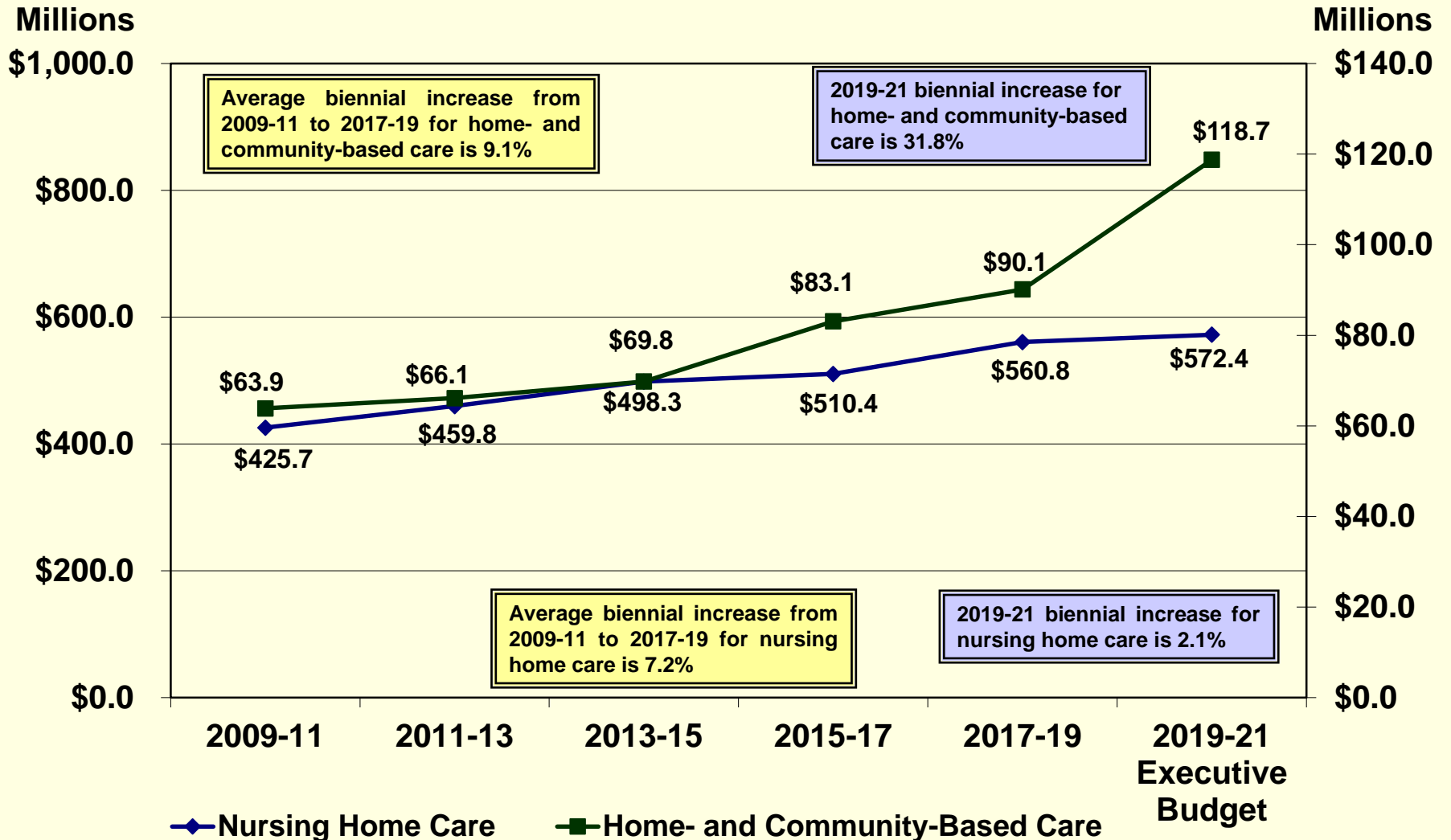
# Department of Human Services - Major Medicaid Costs



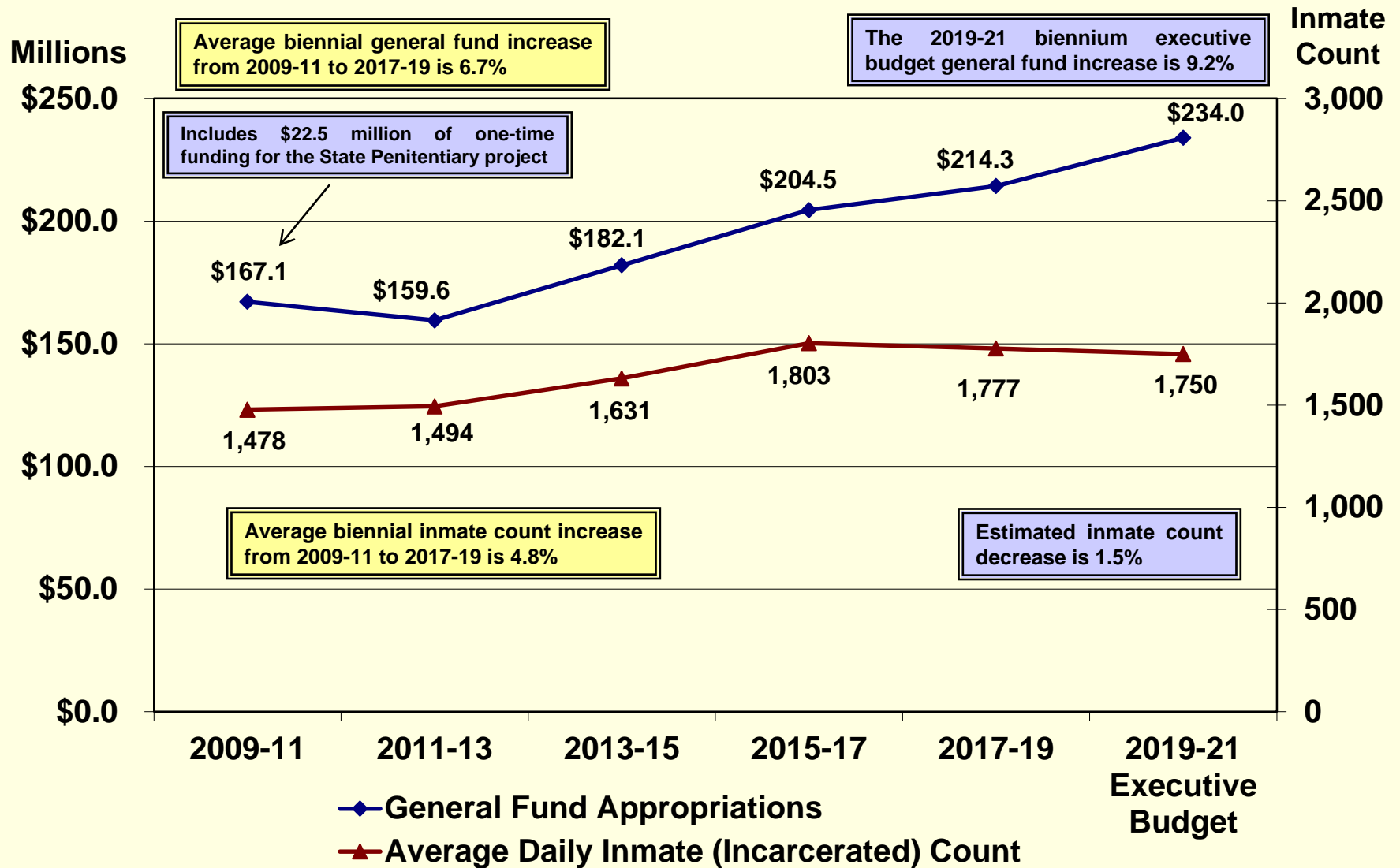
# Department of Human Services - Federal Medical Assistance Percentage (FMAP)



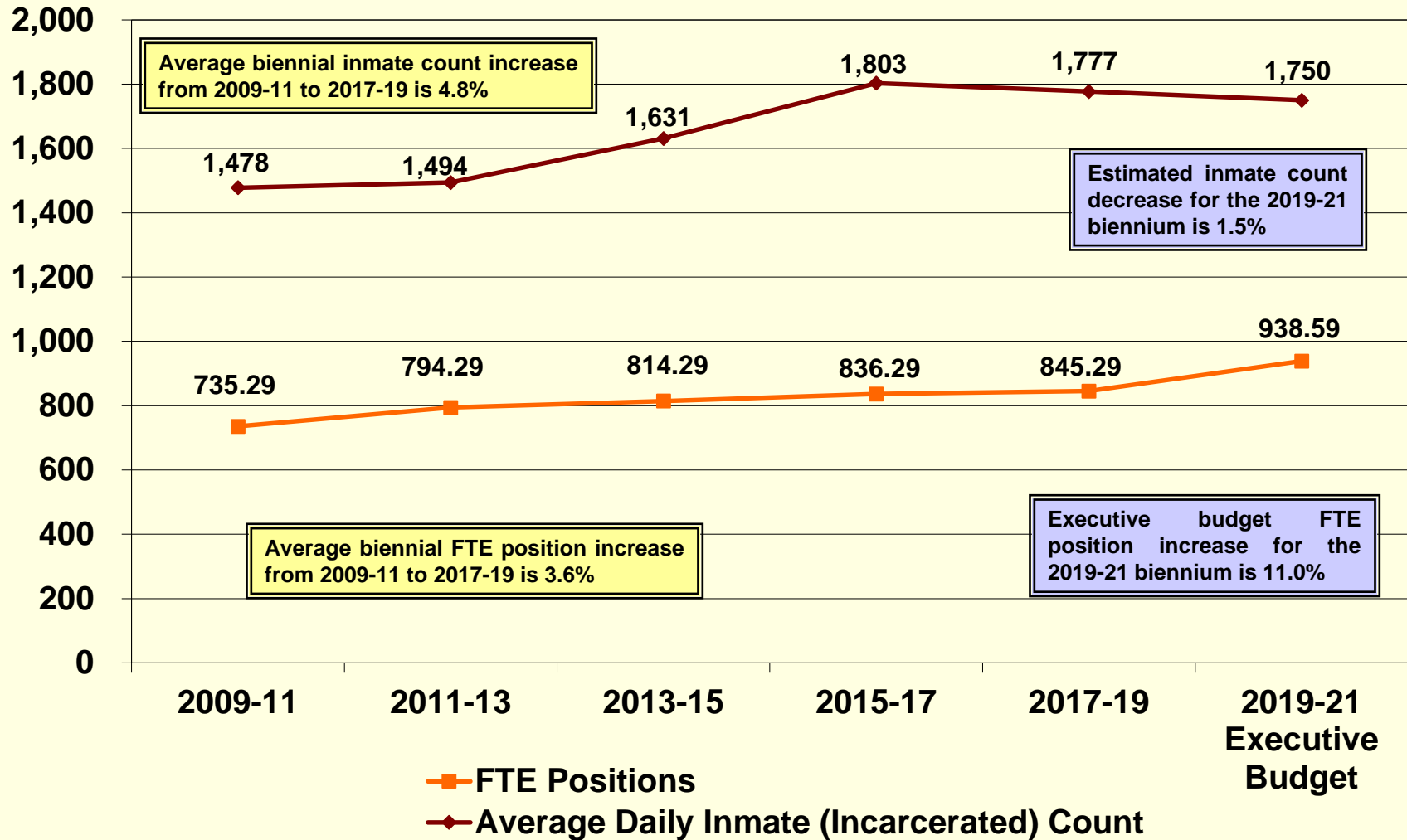
# Department of Human Services - Nursing Home and Home- and Community-Based Care Funding - Total Funds



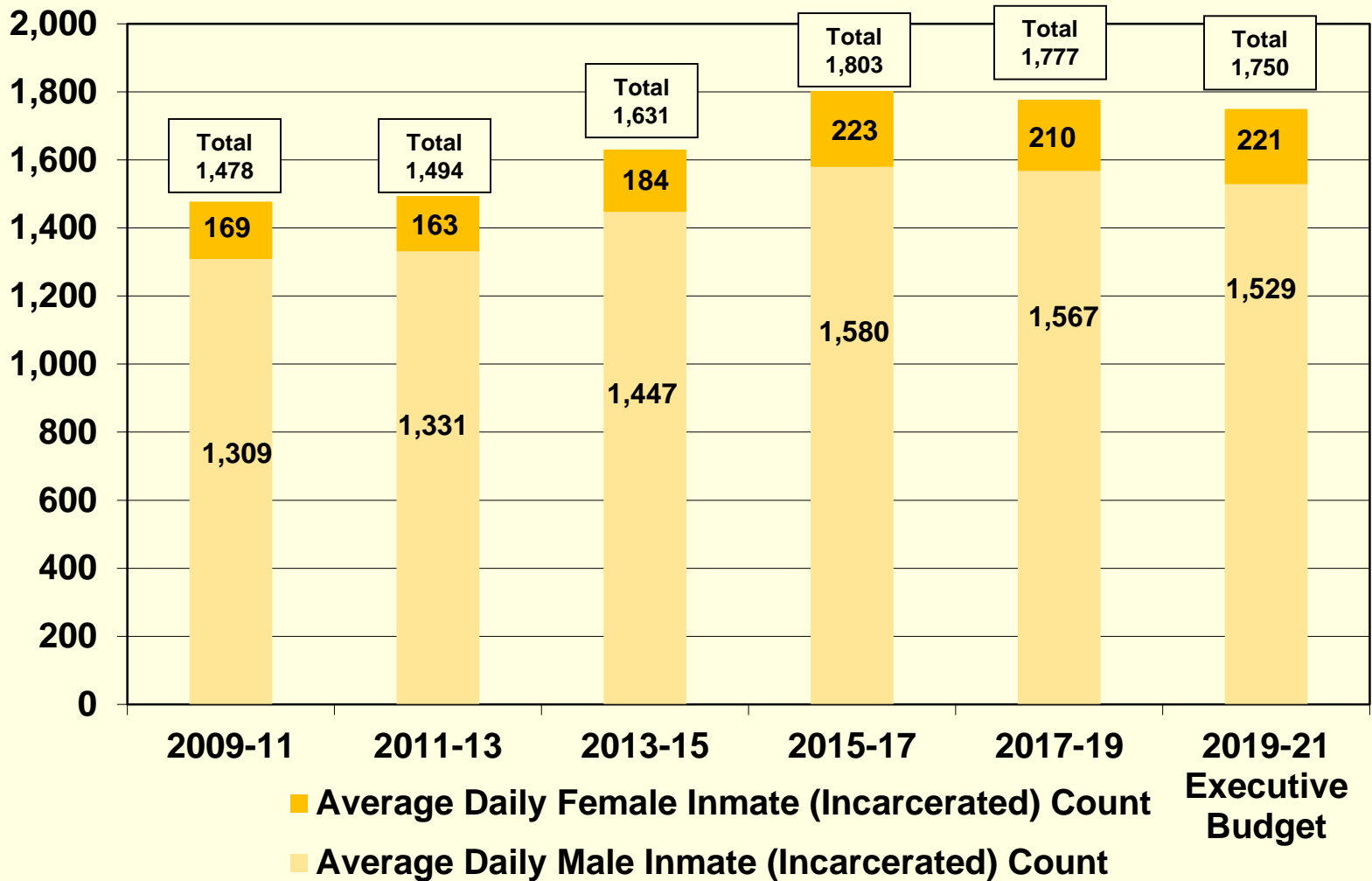
# Department of Corrections and Rehabilitation - General Fund Appropriations and Inmate Counts



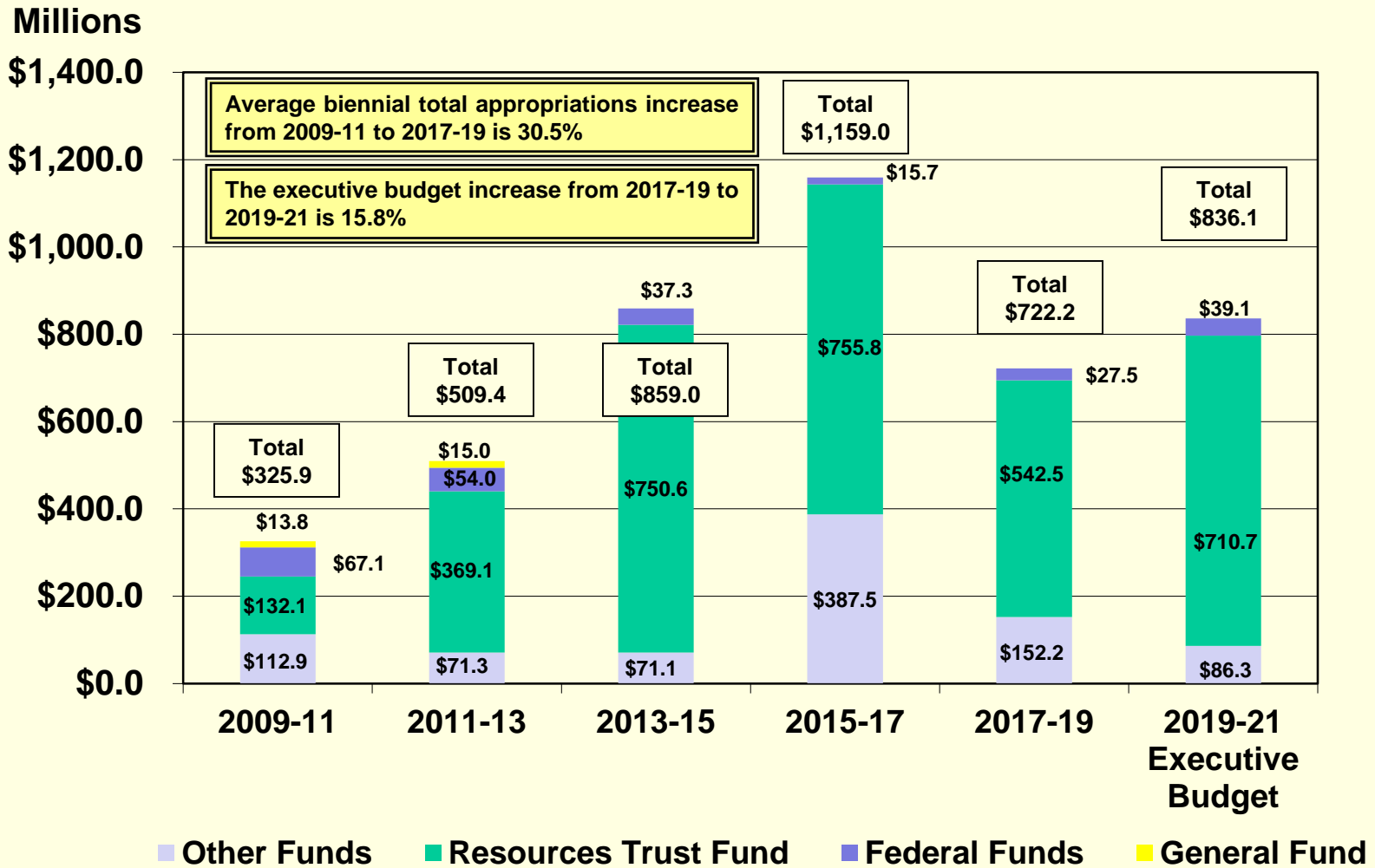
# Department of Corrections and Rehabilitation - FTE Positions and Inmate Counts



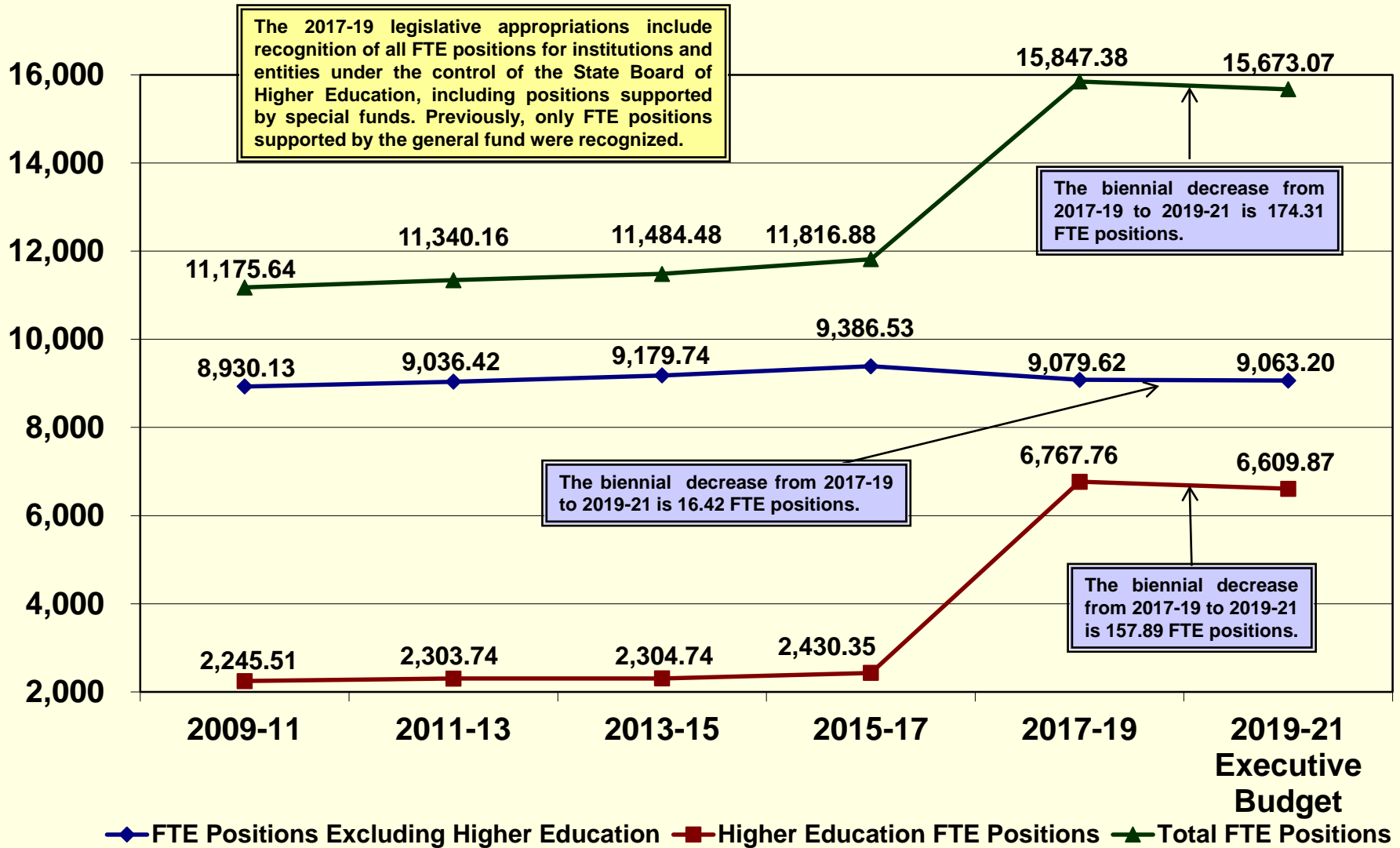
# Department of Corrections and Rehabilitation - Inmate Counts



# State Water Commission - Appropriations

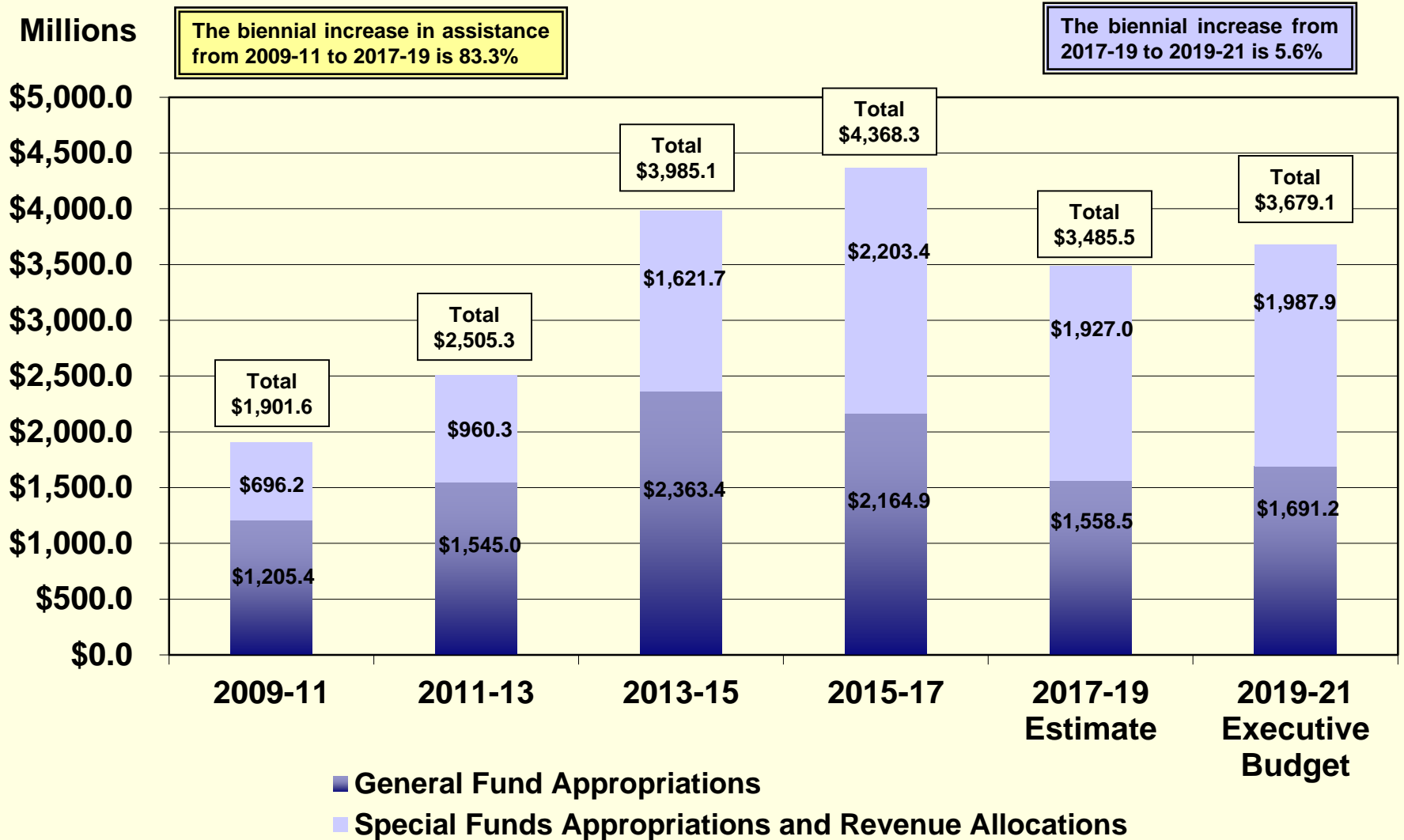


# State Employees - Total FTE Positions





# Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



# Major Direct Assistance to Political Subdivisions (Including School-Related Funding)

Millions

