

**State of North Dakota
Final Budget Status Report
Appropriations Comparison Report
As of May 21, 2019**

Department	2019 Bill No.	Action By	2017-19 Adjusted			Increase (Decrease)			2019-21 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Governor's Office	SB2001	HS							\$4,492,106	\$0	\$4,492,106
Total Governor's Office			\$4,007,758	\$0	\$4,007,758	\$484,348	\$0	\$484,348	\$4,492,106	0.00	\$4,492,106
Secretary of State	SB2002	HS							\$5,365,785	\$15,431,641	20,797,426
Total Secretary of State			\$5,520,282	\$3,238,155	\$8,758,437	(\$154,497)	\$12,193,486	\$12,038,989	\$5,365,785	15,431,641.00	\$20,797,426
Public Printing	SB2002	HS							\$257,278	\$0	257,278
Total Public Printing			\$288,450	\$0	\$288,450	(\$31,172)	\$0	(\$31,172)	\$257,278	0.00	\$257,278
Office of Management and Budget	SB2015	HS							\$33,215,852	\$17,136,515	50,352,367
	SB2224	H							\$0	\$0	
Total Office of Management and Budget			\$31,220,260	\$11,234,087	\$42,454,347	\$1,995,592	\$5,902,428	\$7,898,020	\$33,215,852	17,136,515.00	\$50,352,367
Information Technology Department	HB1021	HS							\$28,565,311	\$201,032,334	229,597,645
	HB1435	HS							\$0	\$120,000,000	120,000,000
Total Information Technology Department			\$20,532,334	\$224,566,988	\$245,099,322	\$8,032,977	\$96,465,346	\$104,498,323	\$28,565,311	321,032,334.00	\$349,597,645
State Auditor	SB2004	HS							\$10,122,860	\$4,173,178	14,296,038
Total State Auditor			\$9,498,608	\$3,411,487	\$12,910,095	\$624,252	\$761,691	\$1,385,943	\$10,122,860	4,173,178.00	\$14,296,038
State Treasurer	SB2005	HS							\$1,746,370	\$35,000	1,781,370
Total State Treasurer			\$1,747,399	\$0	\$1,747,399	(\$1,029)	\$35,000	\$33,971	\$1,746,370	35,000.00	\$1,781,370
Attorney General	SB2003	HS							\$45,804,596	\$39,104,240	84,908,836
	SB2015	HS							\$0	\$0	
Total Attorney General			\$44,795,840	\$48,214,320	\$93,010,160	\$1,008,756	(\$9,110,080)	(\$8,101,324)	\$45,804,596	39,104,240.00	\$84,908,836
State Tax Commissioner	SB2006	HS							\$54,071,616	\$125,000	54,196,616
Total State Tax Commissioner			\$51,264,499	\$125,000	\$51,389,499	\$2,807,117	\$0	\$2,807,117	\$54,071,616	125,000.00	\$54,196,616
Office of Administrative Hearings	HB1017	HS							\$0	\$2,830,664	2,830,664
Total Office of Administrative Hearings			\$0	\$2,918,634	\$2,918,634	\$0	(\$87,970)	(\$87,970)	\$0	2,830,664.00	\$2,830,664
Legislative Assembly	HB1001	HS							\$15,825,515	\$140,000	15,965,515
Total Legislative Assembly			\$14,159,170	\$0	\$14,159,170	\$1,666,345	\$140,000	\$1,806,345	\$15,825,515	140,000.00	\$15,965,515
Legislative Council	HB1001	HS							\$13,045,074	\$70,000	13,115,074
Total Legislative Council			\$11,891,138	\$70,000	\$11,961,138	\$1,153,936	\$0	\$1,153,936	\$13,045,074	70,000.00	\$13,115,074
Judicial Branch									\$0	\$0	

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Total Judicial Branch			\$0	\$1,500,000	\$1,500,000	\$0	(\$1,500,000)	(\$1,500,000)	\$0	0.00	\$0
Supreme Court	HB1002	HS							\$14,335,024	\$970,000	\$15,305,024
Total Supreme Court			\$14,037,662	\$0	\$14,037,662	\$297,362	\$970,000	\$1,267,362	\$14,335,024	970,000.00	\$15,305,024
District Courts	HB1002	HS							\$92,399,758	\$1,659,596	94,059,354
Total District Courts			\$87,527,987	\$1,339,138	\$88,867,125	\$4,871,771	\$320,458	\$5,192,229	\$92,399,758	1,659,596.00	\$94,059,354
Judicial Conduct Commission	HB1002	HS							\$768,261	\$482,701	1,250,962
Total Judicial Conduct Commission			\$692,121	\$482,701	\$1,174,822	\$76,140	\$0	\$76,140	\$768,261	482,701.00	\$1,250,962
Commission on Legal Counsel for Indigent	HB1022	HS							\$18,384,627	\$1,990,035	20,374,662
Total Commission on Legal Counsel for Indigent			\$17,983,876	\$2,946,747	\$20,930,623	\$400,751	(\$956,712)	(\$555,961)	\$18,384,627	1,990,035.00	\$20,374,662
Retirement and Investment Office	SB2022	HS							\$0	\$14,869,164	14,869,164
Total Retirement and Investment Office			\$0	\$5,340,054	\$5,340,054	\$0	\$9,529,110	\$9,529,110	\$0	14,869,164.00	\$14,869,164
Public Employees Retirement System	SB2023	HS							\$0	\$9,576,196	9,576,196
Total Public Employees Retirement System			\$0	\$9,258,390	\$9,258,390	\$0	\$317,806	\$317,806	\$0	9,576,196.00	\$9,576,196
Ethics Commission	HB1521	HS							\$517,155	\$0	517,155
	SB2148	H							\$0	\$0	
Total Ethics Commission			\$0	\$0	\$0	\$517,155	\$0	\$517,155	\$517,155	0.00	\$517,155
Department of Public Instruction	SB2013	HS							\$1,721,361,137	\$813,753,743	2,535,114,880
	SB2265	HS							\$0	\$3,800,000	3,800,000
Total Department of Public Instruction			\$1,435,601,984	\$897,547,065	\$2,333,149,049	\$285,759,153	(\$79,993,322)	\$205,765,831	\$1,721,361,137	817,553,743.00	\$2,538,914,880
University System Office	HB1003	HS							\$113,977,097	\$31,002,206	144,979,303
Total University System Office			\$103,909,530	\$26,412,106	\$130,321,636	\$10,067,567	\$4,590,100	\$14,657,667	\$113,977,097	31,002,206.00	\$144,979,303
Department of Trust Lands	HB1013	HS							\$0	\$10,458,401	10,458,401
	SB2211	C							\$0	\$0	
Total Department of Trust Lands			\$0	\$238,481,273	\$238,481,273	\$0	(\$228,022,872)	(\$228,022,872)	\$0	10,458,401.00	\$10,458,401
Bismarck State College	HB1003	HS							\$31,068,227	\$70,449,402	101,517,629
Total Bismarck State College			\$30,724,971	\$72,991,998	\$103,716,969	\$343,256	(\$2,542,596)	(\$2,199,340)	\$31,068,227	70,449,402.00	\$101,517,629
Lake Region State College	HB1003	HS							\$12,945,280	\$28,331,264	41,276,544
Total Lake Region State College			\$12,751,580	\$24,111,092	\$36,862,672	\$193,700	\$4,220,172	\$4,413,872	\$12,945,280	28,331,264.00	\$41,276,544

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Williston State College	HB1003	HS							\$10,067,743	\$24,066,179	\$34,133,922
Total Williston State College			\$8,395,347	\$19,855,598	\$28,250,945	\$1,672,396	\$4,210,581	\$5,882,977	\$10,067,743	24,066,179.00	\$34,133,922
University of North Dakota	HB1003	HS							\$150,279,869	\$899,409,279	1,049,689,148
	SB2297	HS							\$0	\$61,000,000	61,000,000
Total University of North Dakota			\$140,859,755	\$819,870,450	\$960,730,205	\$9,420,114	\$140,538,829	\$149,958,943	\$150,279,869	960,409,279.00	\$1,110,689,148
UND Medical Center	HB1003	HS							\$62,935,789	\$159,037,011	221,972,800
Total UND Medical Center			\$51,848,092	\$154,078,620	\$205,926,712	\$11,087,697	\$4,958,391	\$16,046,088	\$62,935,789	159,037,011.00	\$221,972,800
North Dakota State University	HB1003	HS							\$132,714,983	\$705,958,884	838,673,867
	SB2297	HS							\$0	\$83,200,000	83,200,000
Total North Dakota State University			\$129,126,235	\$689,386,329	\$818,512,564	\$3,588,748	\$99,772,555	\$103,361,303	\$132,714,983	789,158,884.00	\$921,873,867
State College of Science	HB1003	HS							\$36,542,022	\$61,197,158	97,739,180
Total State College of Science			\$35,241,463	\$57,605,613	\$92,847,076	\$1,300,559	\$3,591,545	\$4,892,104	\$36,542,022	61,197,158.00	\$97,739,180
Dickinson State University	HB1003	HS							\$18,593,063	\$31,114,733	49,707,796
	SB2297	HS							\$0	\$4,000,000	4,000,000
Total Dickinson State University			\$26,091,469	\$29,737,827	\$55,829,296	(\$7,498,406)	\$5,376,906	(\$2,121,500)	\$18,593,063	35,114,733.00	\$53,707,796
Mayville State University	HB1003	HS							\$16,420,616	\$32,137,989	48,558,605
Total Mayville State University			\$14,306,518	\$30,307,148	\$44,613,666	\$2,114,098	\$1,830,841	\$3,944,939	\$16,420,616	32,137,989.00	\$48,558,605
Minot State University	HB1003	HS							\$39,896,693	\$64,673,602	104,570,295
Total Minot State University			\$39,916,756	\$64,342,916	\$104,259,672	(\$20,063)	\$330,686	\$310,623	\$39,896,693	64,673,602.00	\$104,570,295
Valley City State University	HB1003	HS							\$22,658,933	\$26,592,092	49,251,025
	SB2297	HS							\$0	\$30,000,000	30,000,000
Total Valley City State University			\$20,516,098	\$50,970,657	\$71,486,755	\$2,142,835	\$5,621,435	\$7,764,270	\$22,658,933	56,592,092.00	\$79,251,025
Dakota College at Bottineau	HB1003	HS							\$7,740,826	\$16,525,915	24,266,741
Total Dakota College at Bottineau			\$7,682,539	\$9,629,173	\$17,311,712	\$58,287	\$6,896,742	\$6,955,029	\$7,740,826	16,525,915.00	\$24,266,741
Forest Service	HB1003	HS							\$4,676,664	\$10,665,400	15,342,064
Total Forest Service			\$4,426,427	\$10,650,748	\$15,077,175	\$250,237	\$14,652	\$264,889	\$4,676,664	10,665,400.00	\$15,342,064
State Library	SB2013	HS							\$5,781,419	\$2,374,361	8,155,780
Total State Library			\$5,618,301	\$2,247,560	\$7,865,861	\$163,118	\$126,801	\$289,919	\$5,781,419	2,374,361.00	\$8,155,780
School for the Deaf	SB2013	HS							\$7,528,850	\$2,700,358	10,229,208

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Total School for the Deaf			\$7,488,526	\$3,198,444	\$10,686,970	\$40,324	(\$498,086)	(\$457,762)	\$7,528,850	2,700,358.00	\$10,229,208
Vision Services - School for the Blind	SB2013	HS							\$4,717,989	\$1,332,815	\$6,050,804
Total Vision Services - School for the Blind			\$4,394,146	\$1,214,747	\$5,608,893	\$323,843	\$118,068	\$441,911	\$4,717,989	1,332,815.00	\$6,050,804
Dept. of Career and Technical Education	HB1019	HS							\$40,064,988	\$14,703,121	54,768,109
Total Dept. of Career and Technical Education			\$29,556,283	\$12,093,666	\$41,649,949	\$10,508,705	\$2,609,455	\$13,118,160	\$40,064,988	14,703,121.00	\$54,768,109
State Department of Health	HB1004	HS							\$36,360,590	\$123,919,233	160,279,823
Total State Department of Health			\$43,474,460	\$158,019,958	\$201,494,418	(\$7,113,870)	(\$34,100,725)	(\$41,214,595)	\$36,360,590	123,919,233.00	\$160,279,823
Department of Environmental Quality	HB1024	HS							\$12,480,922	\$46,233,574	58,714,496
Total Department of Environmental Quality			\$0	\$0	\$0	\$12,480,922	\$46,233,574	\$58,714,496	\$12,480,922	46,233,574.00	\$58,714,496
Veterans' Home	HB1007	HS							\$5,679,324	\$19,275,822	24,955,146
Total Veterans' Home			\$5,951,439	\$18,740,593	\$24,692,032	(\$272,115)	\$535,229	\$263,114	\$5,679,324	19,275,822.00	\$24,955,146
Indian Affairs Commission	HB1005	HS							\$1,098,639	\$0	1,098,639
Total Indian Affairs Commission			\$1,112,111	\$0	\$1,112,111	(\$13,472)	\$0	(\$13,472)	\$1,098,639	0.00	\$1,098,639
Department of Veterans' Affairs	HB1025	HS							\$1,416,430	\$1,377,157	2,793,587
Total Department of Veterans' Affairs			\$1,155,162	\$2,091,571	\$3,246,733	\$261,268	(\$714,414)	(\$453,146)	\$1,416,430	1,377,157.00	\$2,793,587
DHS - Other									\$0	\$0	
Total DHS - Other			\$960,916	\$143,432,785	\$144,393,701	(\$960,916)	(\$143,432,785)	(\$144,393,701)	\$0	0.00	\$0
DHS - Management	SB2012	HS							\$64,690,274	\$103,806,746	168,497,020
Total DHS - Management			\$57,120,407	\$129,479,558	\$186,599,965	\$7,569,867	(\$25,672,812)	(\$18,102,945)	\$64,690,274	103,806,746.00	\$168,497,020
DHS - Program/Policy	SB2012	HS							\$1,182,910,545	\$2,232,568,138	3,415,478,683
Total DHS - Program/Policy			\$1,057,223,019	\$2,162,424,734	\$3,219,647,753	\$125,687,526	\$70,143,404	\$195,830,930	\$1,182,910,545	2,232,568,138.00	\$3,415,478,683
DHS - County Social Services Financing	SB2012	HS							\$0	\$173,700,000	173,700,000
Total DHS - County Social Services Financing			\$26,000,000	\$0	\$26,000,000	(\$26,000,000)	\$173,700,000	\$147,700,000	\$0	173,700,000.00	\$173,700,000
DHS - Field Services	SB2012	HS							\$215,062,668	\$134,085,620	349,148,288
Total DHS - Field Services			\$197,927,008	\$138,543,705	\$336,470,713	\$17,135,660	(\$4,458,085)	\$12,677,575	\$215,062,668	134,085,620.00	\$349,148,288
Protection and Advocacy Project	SB2014	HS							\$3,312,565	\$3,994,135	7,306,700
Total Protection and Advocacy Project			\$2,958,999	\$3,488,601	\$6,447,600	\$353,566	\$505,534	\$859,100	\$3,312,565	3,994,135.00	\$7,306,700

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Job Service North Dakota	HB1016	HS							\$430,624	\$65,255,570	\$65,686,194
Total Job Service North Dakota			\$545,793	\$54,899,156	\$55,444,949	(\$115,169)	\$10,356,414	\$10,241,245	\$430,624	65,255,570.00	\$65,686,194
Insurance Department	SB2010	HS							\$0	\$28,734,703	28,734,703
Total Insurance Department			\$0	\$25,793,430	\$25,793,430	\$0	\$2,941,273	\$2,941,273	\$0	28,734,703.00	\$28,734,703
Industrial Commission	HB1014	HS							\$27,449,198	\$17,993,790	45,442,988
	SB2214	HS							\$0	\$0	
	SB2268	HS							\$0	\$0	
Total Industrial Commission			\$25,408,987	\$22,293,206	\$47,702,193	\$2,040,211	(\$4,299,416)	(\$2,259,205)	\$27,449,198	17,993,790.00	\$45,442,988
Labor Commissioner	SB2007	HS							\$2,395,169	\$480,681	2,875,850
Total Labor Commissioner			\$2,303,986	\$439,916	\$2,743,902	\$91,183	\$40,765	\$131,948	\$2,395,169	480,681.00	\$2,875,850
Public Service Commission	SB2008	HS							\$6,714,928	\$12,608,476	19,323,404
Total Public Service Commission			\$6,630,762	\$12,421,016	\$19,051,778	\$84,166	\$187,460	\$271,626	\$6,714,928	12,608,476.00	\$19,323,404
Aeronautics Commission	HB1006	HS							\$500,000	\$48,831,082	49,331,082
Total Aeronautics Commission			\$900,000	\$9,985,412	\$10,885,412	(\$400,000)	\$38,845,670	\$38,445,670	\$500,000	48,831,082.00	\$49,331,082
Department of Financial Institutions	HB1008	HS							\$0	\$9,135,872	9,135,872
Total Department of Financial Institutions			\$0	\$8,409,912	\$8,409,912	\$0	\$725,960	\$725,960	\$0	9,135,872.00	\$9,135,872
Securities Department	SB2011	HS							\$0	\$2,757,119	2,757,119
Total Securities Department			\$2,184,714	\$170,000	\$2,354,714	(\$2,184,714)	\$2,587,119	\$402,405	\$0	2,757,119.00	\$2,757,119
Bank of North Dakota	HB1014	HS							\$0	\$64,357,799	64,357,799
Total Bank of North Dakota			\$0	\$59,299,204	\$59,299,204	\$0	\$5,058,595	\$5,058,595	\$0	64,357,799.00	\$64,357,799
Housing Finance Agency	HB1014	HS							\$7,500,000	\$47,421,891	54,921,891
Total Housing Finance Agency			\$0	\$44,530,239	\$44,530,239	\$7,500,000	\$2,891,652	\$10,391,652	\$7,500,000	47,421,891.00	\$54,921,891
Mill and Elevator	HB1014	HS							\$0	\$76,994,824	76,994,824
Total Mill and Elevator			\$0	\$68,213,519	\$68,213,519	\$0	\$8,781,305	\$8,781,305	\$0	76,994,824.00	\$76,994,824
Workforce Safety and Insurance	SB2021	HS							\$0	\$68,747,842	68,747,842
Total Workforce Safety and Insurance			\$0	\$72,481,659	\$72,481,659	\$0	(\$3,733,817)	(\$3,733,817)	\$0	68,747,842.00	\$68,747,842
Highway Patrol	HB1011	HS							\$44,295,405	\$17,198,698	61,494,103
Total Highway Patrol			\$42,527,428	\$18,339,278	\$60,866,706	\$1,767,977	(\$1,140,580)	\$627,397	\$44,295,405	17,198,698.00	\$61,494,103

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Department of Corrections and Rehab.	HB1015	HS							\$229,678,076	\$41,955,889	\$271,633,965
Total Department of Corrections and Rehab.			\$214,336,704	\$39,264,160	\$253,600,864	\$15,341,372	\$2,691,729	\$18,033,101	\$229,678,076	41,955,889.00	\$271,633,965
Adjutant General	SB2016	HS							\$18,447,814	\$54,814,657	73,262,471
	SB2195	HS							\$175,000	\$0	175,000
Total Adjutant General			\$16,436,554	\$108,174,778	\$124,611,332	\$2,186,260	(\$53,360,121)	(\$51,173,861)	\$18,622,814	54,814,657.00	\$73,437,471
Department of Emergency Services	SB2016	HS							\$8,948,383	\$65,670,385	74,618,768
Total Department of Emergency Services			\$9,449,868	\$90,293,702	\$99,743,570	(\$501,485)	(\$24,623,317)	(\$25,124,802)	\$8,948,383	65,670,385.00	\$74,618,768
Department of Commerce	HB1018	HS							\$39,991,721	\$58,423,293	98,415,014
	SB2265	HS							\$200,000	\$0	200,000
Total Department of Commerce			\$31,342,680	\$68,585,658	\$99,928,338	\$8,849,041	(\$10,162,365)	(\$1,313,324)	\$40,191,721	58,423,293.00	\$98,615,014
Department of Agriculture	HB1383	HS							\$0	\$5,000,000	5,000,000
	SB2009	HS							\$10,910,429	\$25,322,406	36,232,835
Total Department of Agriculture			\$9,109,101	\$22,207,676	\$31,316,777	\$1,801,328	\$8,114,730	\$9,916,058	\$10,910,429	30,322,406.00	\$41,232,835
Transportation Institute	HB1020	HS							\$4,396,329	\$18,895,894	23,292,223
Total Transportation Institute			\$3,543,174	\$18,817,068	\$22,360,242	\$853,155	\$78,826	\$931,981	\$4,396,329	18,895,894.00	\$23,292,223
Branch Research Centers	HB1020	HS							\$18,201,026	\$20,600,388	38,801,414
Total Branch Research Centers			\$17,155,257	\$21,781,691	\$38,936,948	\$1,045,769	(\$1,181,303)	(\$135,534)	\$18,201,026	20,600,388.00	\$38,801,414
NDSU Extension Service	HB1020	HS							\$27,709,666	\$27,778,159	55,487,825
Total NDSU Extension Service			\$25,648,320	\$26,646,689	\$52,295,009	\$2,061,346	\$1,131,470	\$3,192,816	\$27,709,666	27,778,159.00	\$55,487,825
Northern Crops Institute	HB1020	HS							\$1,943,810	\$1,896,217	3,840,027
	SB2297	HS							\$0	\$0	
Total Northern Crops Institute			\$1,886,891	\$1,755,830	\$3,642,721	\$56,919	\$140,387	\$197,306	\$1,943,810	1,896,217.00	\$3,840,027
Main Research Center	HB1020	HS							\$53,417,326	\$57,943,240	111,360,566
Total Main Research Center			\$49,557,415	\$59,084,828	\$108,642,243	\$3,859,911	(\$1,141,588)	\$2,718,323	\$53,417,326	57,943,240.00	\$111,360,566
Agronomy Seed Farm	HB1020	HS							\$0	\$1,565,975	1,565,975
Total Agronomy Seed Farm			\$0	\$1,536,129	\$1,536,129	\$0	\$29,846	\$29,846	\$0	1,565,975.00	\$1,565,975
State Fair Association	HB1009	HS							\$542,833	\$0	542,833
Total State Fair Association			\$515,665	\$0	\$515,665	\$27,168	\$0	\$27,168	\$542,833	0.00	\$542,833
Racing Commission	HB1023	HS							\$399,072	\$165,965	565,037

**State of North Dakota
Final Budget Status Report
Appropriations Comparison Report
As of May 21, 2019**

Department	2019 Bill No.	Action By	2017-19 Adjusted			Increase (Decrease)			2019-21 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Total Racing Commission			\$379,621	\$162,557	\$542,178	\$19,451	\$3,408	\$22,859	\$399,072	165,965.00	\$565,037
State Historical Society	SB2018	HS							\$18,815,691	\$3,279,252	\$22,094,943
	SB2146	HS							\$150,000	\$0	150,000
Total State Historical Society			\$16,673,644	\$4,155,795	\$20,829,439	\$2,292,047	(\$876,543)	\$1,415,504	\$18,965,691	3,279,252.00	\$22,244,943
Council on the Arts	HB1010	HS							\$1,606,204	\$1,738,922	3,345,126
Total Council on the Arts			\$1,564,876	\$1,786,922	\$3,351,798	\$41,328	(\$48,000)	(\$6,672)	\$1,606,204	1,738,922.00	\$3,345,126
Game and Fish Department	SB2017	HS							\$0	\$83,803,632	83,803,632
	SB2293	HS							\$0	\$1,500,000	1,500,000
Total Game and Fish Department			\$0	\$83,976,222	\$83,976,222	\$0	\$1,327,410	\$1,327,410	\$0	85,303,632.00	\$85,303,632
Parks and Recreation Department	SB2019	HS							\$14,343,129	\$28,691,853	43,034,982
Total Parks and Recreation Department			\$14,654,276	\$19,039,580	\$33,693,856	(\$311,147)	\$9,652,273	\$9,341,126	\$14,343,129	28,691,853.00	\$43,034,982
State Water Commission	SB2020	HS							\$0	\$968,154,091	968,154,091
Total State Water Commission			\$0	\$722,173,475	\$722,173,475	\$0	\$245,980,616	\$245,980,616	\$0	968,154,091.00	\$968,154,091
Department of Transportation	HB1012	HS							\$2,500,000	\$1,462,245,404	1,464,745,404
	SB2268	HS							\$0	\$0	
Total Department of Transportation			\$0	\$1,270,504,868	\$1,270,504,868	\$2,500,000	\$191,740,536	\$194,240,536	\$2,500,000	1,462,245,404.00	\$1,464,745,404
Grand Total			\$4,310,262,641	\$9,242,823,811	\$13,553,086,452	\$533,300,525	\$604,210,760	\$1,137,511,285	\$4,843,563,166	\$9,847,034,571	\$14,690,597,737