

State of North Dakota  
Final Budget Status Report  
General Fund Revenues  
As of May 21, 2019

Revenue Type	2017 Legislative Budget	Increase (Decrease)	2019 Current Budget Status
Estimated beginning balance	\$30,890,381	\$34,109,619	\$65,000,000
Sales and use tax	1,701,747,285	166,514,715	1,868,262,000
Motor vehicle excise tax	220,003,000	29,948,800	249,951,800
Individual income tax	698,728,000	104,577,000	803,305,000
Corporate income tax	102,088,415	30,179,585	132,268,000
Oil and gas production tax	163,000,000	35,930,000	198,930,000
Oil extraction tax	237,000,000	(35,930,000)	201,070,000
Coal conversion tax	39,564,000	1,874,000	41,438,000
Cigarette and tobacco tax	53,247,000	(5,409,000)	47,838,000
Wholesale liquor tax	18,083,000	620,000	18,703,000
Gaming tax	7,301,480	209,720	7,511,200
Insurance premium tax	129,637,121	(56,693,071)	72,944,050
Departmental collections	81,983,864	9,537,702	91,521,566
Interest income	8,000,000	2,000,000	10,000,000
Mineral leasing fees	30,500,000	7,500,000	38,000,000
Transfer - Bank of North Dakota	140,000,000	0	140,000,000
Transfer - Mill and Elevator	18,566,604	(5,166,604)	13,400,000
Transfer - Lottery	15,000,000	(2,755,000)	12,245,000
Transfer - Gas tax administration	2,016,120	(25,096)	1,991,024
Transfer - Legacy fund	200,000,000	(100,000,000)	100,000,000
Transfer - Strategic invst and impr fund	248,000,000	516,400,000	764,400,000
Transfer - Tax relief fund	183,000,000	(174,400,000)	8,600,000
Transfer - Research North Dakota	0	581,000	581,000
Transfer - Other	32,350,000	(32,350,000)	0
<b>Total</b>	<b>\$4,360,706,270</b>	<b>\$527,253,370</b>	<b>\$4,887,959,640</b>