

State of North Dakota
Final Budget Status Report
General Fund Revenues
As of May 21, 2019

Revenue Type	2019 Base Budget Revenue Forecast	Legislative Changes	2019 Current Budget Status
Estimated beginning balance	\$65,000,000	\$0	\$65,000,000
Sales and use tax	1,799,802,200	68,459,800	1,868,262,000
Motor vehicle excise tax	261,107,365	(11,155,565)	249,951,800
Individual income tax	829,615,426	(26,310,426)	803,305,000
Corporate income tax	132,957,685	(689,685)	132,268,000
Oil and gas production tax	148,930,000	50,000,000	198,930,000
Oil extraction tax	151,070,000	50,000,000	201,070,000
Coal conversion tax	38,032,000	3,406,000	41,438,000
Cigarette and tobacco tax	48,281,000	(443,000)	47,838,000
Wholesale liquor tax	18,757,000	(54,000)	18,703,000
Gaming tax	6,850,000	661,200	7,511,200
Insurance premium tax	108,400,000	(35,455,950)	72,944,050
Departmental collections	90,882,286	639,280	91,521,566
Interest income	38,000,000	(28,000,000)	10,000,000
Mineral leasing fees	32,000,000	6,000,000	38,000,000
Transfer - Bank of North Dakota	140,000,000	0	140,000,000
Transfer - Mill and Elevator	13,400,000	0	13,400,000
Transfer - Lottery	13,000,000	(755,000)	12,245,000
Transfer - Gas tax administration	1,991,024	0	1,991,024
Transfer - Legacy fund	300,000,000	(200,000,000)	100,000,000
Transfer - Strategic invst and impr fund	0	764,400,000	764,400,000
Transfer - Tax relief fund	0	8,600,000	8,600,000
Transfer - Research North Dakota	0	581,000	581,000
Total	\$4,238,075,986	\$649,883,654	\$4,887,959,640