

<b>Legislative Budget Status - General Fund Summary</b>	
Estimated beginning balance	\$65,000,000
Add estimated revenue	4,822,959,640
Total funds available	<u>\$4,887,959,640</u>
Less appropriations	4,843,563,166
Estimated ending balance - June 30, 2021	<u>\$44,396,474</u>

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**Legislative Changes to the Base Budget**  
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**General Fund Appropriations and Revenues**

	<b>Base Budget</b>	<b>Legislative Changes</b>	<b>Current Budget Status</b>
Estimated beginning balance	\$65,000,000	\$0	\$65,000,000
Add estimated revenue	4,173,075,986	649,883,654	4,822,959,640
Total funds available	<u>\$4,238,075,986</u>	<u>\$649,883,654</u>	<u>\$4,887,959,640</u>
Less appropriations	4,269,474,415	574,088,751	4,843,563,166
Estimated ending balance	(\$31,398,429)	\$75,794,903	\$44,396,474

**All Funds Appropriations**

	<b>Base Budget</b>	<b>Legislative Changes</b>	<b>Current Budget Status</b>
General fund appropriations	\$4,269,474,415	\$574,088,751	\$4,843,563,166
Estimated income	7,965,178,912	1,881,855,659	9,847,034,571
Total all funds appropriations	<u>\$12,234,653,327</u>	<u>\$2,455,944,410</u>	<u>\$14,690,597,737</u>