

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1001 - Funding Summary**

	<b>Base Budget</b>	<b>Final Legislative Action</b>	<b>Comparison to Base Budget</b>
Governor's Office			
Salaries and wages	\$3,623,946	\$3,861,034	\$237,088
Operating expenses	368,440	421,635	53,195
Contingencies	10,000	10,000	
Rough Rider Awards	10,800	10,800	
Governor's salary	274,112	284,475	10,363
Total all funds	\$4,287,298	\$4,587,944	\$300,646
Less estimated income	0	0	0
General fund	\$4,287,298	\$4,587,944	\$300,646
FTE	18.00	17.00	(1.00)
Bill total			
Total all funds	\$4,287,298	\$4,587,944	\$300,646
Less estimated income	0	0	0
General fund	\$4,287,298	\$4,587,944	\$300,646
FTE	18.00	17.00	(1.00)

**House Bill No. 1001 - Governor's Office - House Action**

	<b>Base Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$3,623,946	\$83,109	\$3,707,055
Operating expenses	368,440	(96,805)	271,635
Contingencies	10,000		10,000
Rough Rider Awards	10,800		10,800
Governor's salary	274,112	7,524	281,636
Total all funds	\$4,287,298	(\$6,172)	\$4,281,126
Less estimated income	0	0	0
General fund	\$4,287,298	(\$6,172)	\$4,281,126
FTE	18.00	0.00	18.00

**Department 101 - Governor's Office - Detail of House Changes**

	<b>Adds Funding for Salary and Benefit Increases<sup>1</sup></b>	<b>Adds Funding for Microsoft Office 365 Licensing Expenses<sup>2</sup></b>	<b>Reduces Funding for Operating Expenses<sup>3</sup></b>	<b>Total House Changes</b>
Salaries and wages	\$83,109			\$83,109
Operating expenses		\$3,195	(\$100,000)	(96,805)
Contingencies				
Rough Rider Awards				
Governor's salary	7,524			7,524
Total all funds	\$90,633	\$3,195	(\$100,000)	(\$6,172)
Less estimated income	0	0	0	0
General fund	\$90,633	\$3,195	(\$100,000)	(\$6,172)
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250 for both years, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	<b>General Fund</b>
Salary increase	\$89,904
Health insurance increase	<u>729</u>
Total	\$90,633

<sup>2</sup> Funding is added for Microsoft Office 365 licensing expenses.

<sup>3</sup> Funding for operating expenses is reduced to provide total operating expenses funding of \$271,635.

This amendment also:

- Amends the North Dakota Century Code sections necessary to provide the Governor and Lieutenant Governor salary increases of 1.5 percent each year of the 2021-23 biennium.
- Authorizes up to \$64,242 to be transferred from the operating expenses line item to the salaries and wages line item in the agency's 2019-21 biennium appropriation for annual leave payouts (\$29,242) and costs related to the boards and commissions technology project (\$35,000).
- Authorizes 2019-21 biennium funding appropriated for Rough Rider Awards to be continued into the 2021-23 biennium.

### House Bill No. 1001 - Governor's Office - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$3,623,946	\$3,707,055	\$3,979	\$3,711,034
Operating expenses	368,440	271,635	150,000	421,635
Contingencies	10,000	10,000		10,000
Rough Rider Awards	10,800	10,800		10,800
Governor's salary	<u>274,112</u>	<u>281,636</u>	2,839	<u>284,475</u>
Total all funds	\$4,287,298	\$4,281,126	\$156,818	\$4,437,944
Less estimated income	<u>0</u>	<u>0</u>	0	<u>0</u>
General fund	\$4,287,298	\$4,281,126	\$156,818	\$4,437,944
FTE	18.00	18.00	0.00	18.00

### Department 101 - Governor's Office - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases <sup>1</sup>	Restores Funding for Operating Expenses <sup>2</sup>	Adds Funding for Event Travel Costs <sup>3</sup>	Total Senate Changes
Salaries and wages	\$3,979			\$3,979
Operating expenses		\$100,000	\$50,000	150,000
Contingencies				
Rough Rider Awards				
Governor's salary	<u>2,839</u>			<u>2,839</u>
Total all funds	\$6,818	\$100,000	\$50,000	\$156,818
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$6,818	\$100,000	\$50,000	\$156,818
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

<sup>2</sup> Funding for operating expenses removed by the House is restored.

<sup>3</sup> Funding is added for travel expenses associated with State of the State and Rough Rider Award ceremonies.

This amendment also makes the statutory changes necessary to provide the Governor and Lieutenant Governor with salary increases of 1.5 percent effective July 1, 2021, and 2 percent effective July 1, 2022. The House had provided 1.5 percent annual increases.

**House Bill No. 1001 - Governor's Office - Conference Committee Action**

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$3,623,946	\$3,707,055	\$153,979	\$3,861,034	\$3,711,034	\$150,000
Operating expenses	368,440	271,635	150,000	421,635	421,635	
Contingencies	10,000	10,000		10,000	10,000	
Rough Rider Awards	10,800	10,800		10,800	10,800	
Governor's salary	274,112	281,636	2,839	284,475	284,475	
<b>Total all funds</b>	<b>\$4,287,298</b>	<b>\$4,281,126</b>	<b>\$306,818</b>	<b>\$4,587,944</b>	<b>\$4,437,944</b>	<b>\$150,000</b>
Less estimated income	0	0	0	0	0	0
General fund	\$4,287,298	\$4,281,126	\$306,818	\$4,587,944	\$4,437,944	\$150,000
FTE	18.00	18.00	(1.00)	17.00	18.00	(1.00)

**Department 101 - Governor's Office - Detail of Conference Committee Changes**

	Adjusts Funding for Salary and Benefit Increases <sup>1</sup>	Adds Salary Equity Funding <sup>2</sup>	Restores Funding for Operating Expenses <sup>3</sup>	Adds Funding for Event Travel Costs <sup>4</sup>	Removes FTE Position <sup>5</sup>	Total Conference Committee Changes
Salaries and wages	\$3,979	\$150,000				\$153,979
Operating expenses			\$100,000	\$50,000		150,000
Contingencies						
Rough Rider Awards						
Governor's salary	2,839					2,839
<b>Total all funds</b>	<b>\$6,818</b>	<b>\$150,000</b>	<b>\$100,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$306,818</b>
Less estimated income	0	0	0	0	0	0
General fund	\$6,818	\$150,000	\$100,000	\$50,000	\$0	\$306,818
FTE	0.00	0.00	0.00	0.00	(1.00)	(1.00)

<sup>1</sup> Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the Senate. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

<sup>2</sup> Funding is added for salary equity adjustments. The House and Senate versions did not include salary equity adjustments.

<sup>3</sup> Funding for operating expenses removed by the House is restored. The Senate also restored this funding.

<sup>4</sup> Funding is added for travel expenses associated with State of the State and Rough Rider Award ceremonies, the same as the Senate version.

<sup>5</sup> An unfunded, vacant FTE position is removed. This position was not removed in the House version nor the Senate version.

This amendment also:

- Makes the statutory changes necessary to provide the Governor and Lieutenant Governor with salary increases of 1.5 percent effective July 1, 2021, and 2 percent effective July 1, 2022, the same as the Senate. The House had provided 1.5 percent annual increases.
- Amends Section 3 regarding additional funding that may be accepted and expended by the Governor. This section was not previously amended by the House or Senate.
- Adds a section to allow the Governor to decline a salary and authorizes funding for the Governor's salary to be transferred to other line items. This section was not previously added by the House or Senate.
- Adds a section to repeal Section 3 of Chapter 26 of the 2019 Session Laws, relating to additional funding that may be accepted and expended by the Governor. This section was not previously added by the House or Senate.