

**Governor
Budget No. 101
House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations	17.00	\$4,587,944	\$0	\$4,587,944
2021-23 base budget	18.00	4,287,298	0	4,287,298
Legislative increase (decrease) to base budget	(1.00)	\$300,646	\$0	\$300,646

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 legislative appropriations	\$4,587,944	\$0	\$4,587,944
2019-21 legislative appropriations	4,287,298	204,808	4,492,106
2021-23 legislative increase (decrease) to 2019-21 appropriations	\$300,646	(\$204,808)	\$95,838
Percentage increase (decrease) to 2019-21 appropriations	7.0%	(100.0%)	2.1%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget**

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding to provide employee salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2.0 percent on July 1, 2022		\$96,722		\$96,722
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,428.77 per month		729		729
Added salary equity funding		150,000		150,000
Removed a vacant unfunded FTE position	(1.00)	0		
Added funding for Microsoft Office 365 licensing expenses		3,195		3,195
Added funding for event travel expenses		50,000		50,000
Total	(1.00)	\$300,646	\$0	\$300,646

FTE Changes

The Legislative Assembly approved 17 FTE positions for the Governor's office for the 2021-23 biennium, 1 FTE position less than the 2019-21 biennium. The Legislative Assembly removed 1 FTE unfunded vacant position.

Federal COVID-19 Funding - 2019-21 Biennium

In House Bill No. 1395, the Legislative Assembly appropriated \$18,083 of federal coronavirus relief funds to the Governor's office for the 2019-21 biennium for costs of a temporary employee assigned to COVID-19 response during April and May 2020.

Governor's Salary

The Legislative Assembly appropriated funding for the Governor's salary for the 2021-23 biennium in a separate line item. Section 4 of the bill provides the Governor may decline a salary during the 2021-23 biennium and may transfer appropriation authority from the Governor's salary line item to other line items in the agency's budget.

Other Sections in House Bill No. 1001

Additional income - Section 3 appropriates any additional other funds, excluding federal funds, which may become available to the office during the 2021-23 biennium if the amount of funds received from a source does not exceed \$150,000. The section allows the Governor to accept federal funds but may spend the funds only pursuant to appropriation by the Legislative Assembly or approval by the Emergency Commission and Budget Section. The Governor's office is to report to the Budget Section regarding any additional other funds received by the agency. This section is declared an emergency measure.

Salary of the Governor and Lieutenant Governor - Sections 5 and 6 provide for statutory changes to increase the salaries of the Governor and Lieutenant Governor consistent with 2021-23 biennium state employee salary increases as follows:

	Current Level	July 1, 2021	July 1, 2022
Governor	\$138,748	\$140,829	\$143,646
Lieutenant Governor	\$107,917	\$109,536	\$111,727

Repeal of session law - Section 7 repeals Section 3 of Chapter 26 of the 2019 Session Laws, relating to the acceptance and expenditure of additional funds received by the Governor's office during the 2019-21 biennium. This section is declared an emergency measure.

Line item transfers - Section 8 authorizes up to \$64,242 to be transferred from the operating expenses line item to the salaries and wages line item in the agency's 2019-21 biennium appropriation for annual leave payouts (\$29,242) and costs related to the boards and commissions technology project (\$35,000). This section is declared an emergency measure.

Exemption - Section 9 authorizes 2019-21 biennium funding for Rough Rider Awards to be continued into the 2021-23 biennium.

Related Legislation

There is no major related legislation affecting this agency.