

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1012 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Office of Management and Budget			
ADA consultant		\$25,000	\$25,000
Total all funds	\$0	\$25,000	\$25,000
Less estimated income	0	25,000	25,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Legislative Council			
Legislative management study		\$500,000	\$500,000
Total all funds	\$0	\$500,000	\$500,000
Less estimated income	0	0	0
General fund	\$0	\$500,000	\$500,000
FTE	0.00	0.00	0.00
State Department of Health			
Grants		\$563,430	\$563,430
Total all funds	\$0	\$563,430	\$563,430
Less estimated income	0	281,715	281,715
General fund	\$0	\$281,715	\$281,715
FTE	0.00	0.00	0.00
DHS - Management			
Salaries and wages	\$20,222,500	\$19,339,857	(\$882,643)
Operating expenses	134,438,862	218,186,288	83,747,426
Capital assets	50,000	75,000	25,000
Total all funds	\$154,711,362	\$237,601,145	\$82,889,783
Less estimated income	90,021,088	139,930,641	49,909,553
General fund	\$64,690,274	\$97,670,504	\$32,980,230
FTE	107.95	97.85	(10.10)
DHS - Program/Policy			
Salaries and wages	\$68,994,873	\$122,726,129	\$53,731,256
Operating expenses	150,961,583	171,276,485	20,314,902
Capital assets	10,000	10,000	
Grants	452,041,904	467,446,840	15,404,936
Grants - Medical assistance	2,742,157,720	3,038,156,590	295,998,870
Total all funds	\$3,414,166,080	\$3,799,616,044	\$385,449,964
Less estimated income	2,232,568,138	2,505,550,873	272,982,735
General fund	\$1,181,597,942	\$1,294,065,171	\$112,467,229
FTE	383.25	666.17	282.92
DHS - County Social Services Financing			
County social services	\$173,700,000	\$189,917,386	\$16,217,386
Total all funds	\$173,700,000	\$189,917,386	\$16,217,386
Less estimated income	173,700,000	188,676,995	14,976,995
General fund	\$0	\$1,240,391	\$1,240,391
FTE	140.00	143.00	3.00

DHS - Field Services			
Human service centers	\$204,701,143	\$169,784,026	(\$34,917,117)
Institutions	<u>137,476,480</u>	<u>130,534,073</u>	<u>(6,942,407)</u>
Total all funds	\$342,177,623	\$300,318,099	(\$41,859,524)
Less estimated income	<u>127,314,955</u>	<u>114,273,295</u>	<u>(13,041,660)</u>
General fund	\$214,862,668	\$186,044,804	(\$28,817,864)
FTE	1,599.03	1,342.31	(256.72)
Bill total			
Total all funds	\$4,084,755,065	\$4,528,541,104	\$443,786,039
Less estimated income	<u>2,623,604,181</u>	<u>2,948,738,519</u>	<u>325,134,338</u>
General fund	\$1,461,150,884	\$1,579,802,585	\$118,651,701
FTE	2,230.23	2,249.33	19.10

House Bill No. 1012 - Office of Management and Budget - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
ADA consultant			\$25,000	\$25,000		\$25,000
Total all funds	\$0	\$0	\$25,000	\$25,000	\$0	\$25,000
Less estimated income	<u>0</u>	<u>0</u>	<u>25,000</u>	<u>25,000</u>	<u>0</u>	<u>25,000</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 110 - Office of Management and Budget - Detail of Conference Committee Changes

	Adds Funding for ADA Consultant ¹	Total Conference Committee Changes
ADA consultant	\$25,000	\$25,000
Total all funds	\$25,000	\$25,000
Less estimated income	<u>25,000</u>	<u>25,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding from the Capitol building fund is added to obtain consulting services to determine the compliance of the Capitol building with 2010 Americans with Disabilities Act standards. The House and Senate versions did not include this funding.

House Bill No. 1012 - Legislative Council - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Legislative management study			\$500,000	\$500,000		\$500,000
Total all funds	\$0	\$0	\$500,000	\$500,000	\$0	\$500,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$0	\$500,000	\$500,000	\$0	\$500,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 160 - Legislative Council - Detail of Conference Committee Changes

	Adds Funding for Legislative Management Study ¹	Total Conference Committee Changes
Legislative management study	\$500,000	\$500,000
Total all funds	\$500,000	\$500,000
Less estimated income	0	0
General fund	\$500,000	\$500,000
FTE	0.00	0.00

¹ One-time funding is added for consultant costs associated with a study of the statewide acute psychiatric and residential care needs. The House and Senate versions did not include this funding.

House Bill No. 1012 - State Department of Health - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Grants			\$563,430	\$563,430
Total all funds	\$0	\$0	\$563,430	\$563,430
Less estimated income	0	0	281,715	281,715
General fund	\$0	\$0	\$281,715	\$281,715
FTE	0.00	0.00	0.00	0.00

Department 301 - State Department of Health - Detail of Senate Changes

	Adds Funding for Task Force ¹	Total Senate Changes
Grants	\$563,430	\$563,430
Total all funds	\$563,430	\$563,430
Less estimated income	281,715	281,715
General fund	\$281,715	\$281,715
FTE	0.00	0.00

¹ Funding is added to provide a grant to the Task Force on the Prevention of Sexual Abuse of Children for staff and programming materials focused on primary prevention activities.

House Bill No. 1012 - State Department of Health - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Grants			\$563,430	\$563,430	\$563,430	
Total all funds	\$0	\$0	\$563,430	\$563,430	\$563,430	\$0
Less estimated income	0	0	281,715	281,715	281,715	0
General fund	\$0	\$0	\$281,715	\$281,715	\$281,715	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 301 - State Department of Health - Detail of Conference Committee Changes

	Adds Funding for Task Force ¹	Total Conference Committee Changes
Grants	\$563,430	\$563,430
Total all funds	\$563,430	\$563,430
Less estimated income	281,715	281,715
General fund	\$281,715	\$281,715
FTE	0.00	0.00

¹ Funding is added to provide a grant to the Task Force on the Prevention of Sexual Abuse of Children for staff and programming materials focused on primary prevention activities. The Senate also added this funding.

House Bill No. 1012 - DHS - Management - House Action

	Base Budget	House Changes ¹	House Version
Salaries and wages	\$20,222,500	(\$890,281)	\$19,332,219
Operating expenses	134,438,862	77,342,233	211,781,095
Capital assets	50,000	25,000	75,000
Total all funds	\$154,711,362	\$76,476,952	\$231,188,314
Less estimated income	90,021,088	49,907,855	139,928,943
General fund	\$64,690,274	\$26,569,097	\$91,259,371
FTE	107.95	(10.10)	97.85

¹ Funding for management is adjusted as follows:

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Adjusts funding for 2019-21 biennium line item transfers and other budget adjustments	(18.10)	(\$838,781)	(\$3,553,654)	(\$4,392,435)
Adjusts funding for base payroll changes		(508,525)	732,079	223,554
Adds funding for salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250		370,808	77,346	448,154
Adds funding for health insurance premium increases from \$1,427 to \$1,429 per month		3,903	830	4,733
Reduces funding for overall agency operations		(8,405,193)		(8,405,193)
Administration				
Adds funding for continued program changes		341,831	841,290	1,183,121
Adjusts funding for the agency savings plan	8.00	431,068	440,358	871,426
Information Technology Services				
Adds funding for increased data processing costs and other program changes		14,822,924	4,401,791	19,224,715
Adjusts funding for the agency savings plan		(4,396,355)	(3,012,157)	(7,408,512)
Adds funding for technology services and repairs		4,010,886		4,010,886
Adds funding for an early childhood data system		500,000		500,000

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Adds funding for Microsoft Office 365 expenses		200,315	50,079	250,394
Reprioritizes other funds from other agency budget areas for information technology costs			2,324,362	2,324,362
	(10.10)	\$6,532,881	\$2,302,324	\$8,835,205
One-Time Funding Items				
Adds funding for the first phase of upgrading the Medicaid Management Information System (MMIS)		\$4,326,686	\$30,673,314	\$35,000,000
Adds funding for the child welfare technology project		15,000,000	15,000,000	30,000,000
Adds funding for data automation services		98,186	98,186	196,372
Adds funding for the MMIS tech stack project		600,000	1,800,000	2,400,000
Adds funding for quality measures services		11,344	34,031	45,375
Total one-time funding changes	0.00	\$20,036,216	\$47,605,531	\$67,641,747
Total changes to base level funding	(10.10)	\$26,569,097	\$49,907,855	\$76,476,952

House Bill No. 1012 - DHS - Management - Senate Action

	Base Budget	House Version	Senate Changes¹	Senate Version
Salaries and wages	\$20,222,500	\$19,332,219	\$7,638	\$19,339,857
Operating expenses	134,438,862	211,781,095	8,405,193	220,186,288
Capital assets	50,000	75,000		75,000
Total all funds	\$154,711,362	\$231,188,314	\$8,412,831	\$239,601,145
Less estimated income	90,021,088	139,928,943	1,698	139,930,641
General fund	\$64,690,274	\$91,259,371	\$8,411,133	\$99,670,504
FTE	107.95	97.85	0.00	97.85

¹ Funding for management is adjusted as follows:

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.		\$5,940	\$1,698	\$7,638
Restores funding removed by the House for operating expenses.		8,405,193		8,405,193
Total ongoing funding changes	0.00	\$8,411,133	\$1,698	\$8,412,831

House Bill No. 1012 - DHS - Management - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes ¹	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$20,222,500	\$19,332,219	\$7,638	\$19,339,857	\$19,339,857	
Operating expenses	134,438,862	211,781,095	6,405,193	218,186,288	220,186,288	(\$2,000,000)
Capital assets	50,000	75,000		75,000	75,000	
Total all funds	\$154,711,362	\$231,188,314	\$6,412,831	\$237,601,145	\$239,601,145	(\$2,000,000)
Less estimated income	90,021,088	139,928,943	1,698	139,930,641	139,930,641	0
General fund	\$64,690,274	\$91,259,371	\$6,411,133	\$97,670,504	\$99,670,504	(\$2,000,000)
FTE	107.95	97.85	0.00	97.85	97.85	0.00

¹ Funding for management is adjusted as follows:

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the Senate. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.		\$5,940	\$1,698	\$7,638
A portion of funding reduced by the House for operating expenses is restored. The Senate restored the entire \$8,405,193 reduced by the House.		6,405,193		6,405,193
Total ongoing funding changes	0.00	\$6,411,133	\$1,698	\$6,412,831

House Bill No. 1012 - DHS - Program/Policy - House Action

	Base Budget	House Changes ¹	House Version
Salaries and wages	\$68,994,873	\$50,364,134	\$119,359,007
Operating expenses	150,961,583	15,702,927	166,664,510
Capital assets	10,000		10,000
Grants	452,041,904	9,311,450	461,353,354
Grants - Medical assistance	2,742,157,720	273,030,980	3,015,188,700
Total all funds	\$3,414,166,080	\$348,409,491	\$3,762,575,571
Less estimated income	2,232,568,138	235,823,355	2,468,391,493
General fund	\$1,181,597,942	\$112,586,136	\$1,294,184,078
FTE	383.25	265.42	648.67

¹ The following adjustments are made to program and policy:

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Adjusts funding for 2019-21 biennium line item transfers and budget adjustments	257.22	\$22,005,318	\$23,196,444	\$45,201,762
Adjusts funding for base payroll changes		2,029,128	624,013	2,653,141

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Adds funding for salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250		1,501,257	1,359,427	2,860,684
Adds funding for health insurance premium increases from \$1,427 to \$1,429 per month		17,084	14,732	31,816
Adds funding for 1 percent annual provider inflation increases		13,478,022	14,417,097	27,895,119
Adjusts funding based on anticipated changes to the state's federal medical assistance percentage to 52.40 percent for federal fiscal year 2021 and 53.50 percent for federal fiscal year 2022		(45,779,364)	45,779,364	0
Economic Assistance				
Adjusts funding for continued program changes		(210,585)	3,276,939	3,066,354
Adjusts funding for anticipated cost and caseload changes		2,952,453	8,382,789	11,335,242
Child Support				
Adjusts funding for continued program changes		36,397	(91,785)	(55,388)
Adjusts funding for agency savings plan		(103,906)	(357,788)	(461,694)
Medical Services				
Adjusts funding for continued program changes		2,493,060	5,504,976	7,998,036
Adjusts funding for agency savings plan excluding changes to Medicaid Expansion administration and rates		(999,112)	5,250,858	4,251,746
Adjusts funding for anticipated cost and caseload changes		55,976,251	100,813,594	156,789,845
Reprioritizes other funds for the dental access program for information technology costs			(40,000)	(40,000)
Adjusts the source of funding from the tobacco prevention and control trust fund (\$6 million) and community health trust fund (\$8.4 million) to the general fund		14,400,000	(14,400,000)	0
Reduces funding to underfund Medicaid grants		(9,580,913)	(9,955,925)	(19,536,838)
Adds funding for vaccines for Medicaid recipients		1,581,000	1,819,000	3,400,000
Adds funding for services to be provided due to a Department of Justice lawsuit settlement		66,465	199,395	265,860

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Transfers 19- and 20-year old individuals in Medicaid Expansion to fee for service	0.50	(2,413,379)	(2,745,227)	(5,158,606)
Adjusts estimated Medicaid utilization rates for inpatient and outpatient hospital		(176,553)	(202,213)	(378,766)
Restores funding related to per member per month payments		769,869	882,371	1,652,240
Long-Term Care				
Adjusts funding for agency savings plan		(7,871,872)	(960,285)	(8,832,157)
Restores funding removed for the basic care program		5,300,000		5,300,000
Adjusts funding for anticipated cost and caseload changes		40,219,972	37,478,740	77,698,712
Reprioritizes other funds for the basic care program for information technology costs			(2,284,362)	(2,284,362)
Adjusts the source of funding from the health care trust fund to the general fund		1,000,000	(1,000,000)	0
Adjusts funding for estimated utilization rates		(9,395,558)	(9,429,807)	(18,825,365)
Provides \$1,000,000 of funds from the health care trust fund and \$1,150,538 of federal funding authority for nursing home operating margins			2,150,538	2,150,538
Adds funding for services to be provided due to a Department of Justice lawsuit settlement		2,197,552	2,309,196	4,506,748
Developmental Disabilities Council				
Adjusts funding for continued program changes			124,949	124,949
Aging Services				
Adjusts funding for continued program changes		126,302	2,384,246	2,510,548
Adjusts funding for the agency savings plan		(248,240)	(163,425)	(411,665)
Adds 1 FTE position and funding for services to be provided due to a Department of Justice lawsuit settlement	1.00	300,000	150,000	450,000
Adds funding for Senior Community Services Employment Program demonstration grant			889,285	889,285
Children and Family Services				
Adjusts funding for continued program changes		3,172,228	(394,323)	2,777,905
Adjusts funding for agency savings plan		(12,191,335)	(7,728,080)	(19,919,415)
Restores a portion of funding removed due to 1915i realignment of funding		73,750		73,750

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Adjusts funding for anticipated cost and caseload changes		(6,187,819)	6,025,058	(162,761)
Transfers early childhood program funding and FTE positions from DPI as provided in House Bill No. 1416	3.00	300,000	400,000	700,000
Adds funding for an early childhood grant program as provided in House Bill No. 1466	3.70	5,458,910		5,458,910
Behavioral Health Division				
Adjusts funding for continued program changes		156,645	(1,957,536)	(1,800,891)
Adjusts funding for agency savings plan		(832,173)		(832,173)
Restores a portion of funding removed due to 1915i realignment of funding		372,611		372,611
Adjusts funding for anticipated cost and caseload changes		5,427,067		5,427,067
Adds funding for the substance use disorder voucher program to provide total funding of \$15.3 million		7,000,000		7,000,000
Vocational Rehabilitation				
Adjusts funding for continued program changes		(416,293)	(381,081)	(797,374)
Adjusts funding for agency savings plan		(1,803,954)	(91,000)	(1,894,954)
Restores funding removed for Centers for Independent Living and a ski park grant		1,803,954	91,000	1,894,954
Developmental Disabilities				
Adjusts funding for continued program changes		(11,821)	163,017	151,196
Adjusts funding for agency savings plan		(2,252,289)	(1,926,850)	(4,179,139)
Adjusts funding for anticipated cost and caseload changes		19,323,007	22,244,014	41,567,021
Adds funding for small agency accreditation costs		25,000		25,000
Total ongoing funding changes	265.42	\$109,088,136	\$231,821,355	\$340,909,491
One-Time Funding Items				
Adds funding for changes associated with the implementation of a new nursing payment methodology		\$3,348,000	\$3,852,000	\$7,200,000
Adds funding for a study to implement behavioral health services for the medical assistance expansion program through an administrative services organization		150,000	150,000	300,000

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Total one-time funding items	0.00	\$3,498,000	\$4,002,000	\$7,500,000
Total changes to base level funding	265.42	\$112,586,136	\$235,823,355	\$348,409,491

House Bill No. 1012 - DHS - Program/Policy - Senate Action

	Base Budget	House Version	Senate Changes¹	Senate Version
Salaries and wages	\$68,994,873	\$119,359,007	\$7,418,306	\$126,777,313
Operating expenses	150,961,583	166,664,510	3,467,411	170,131,921
Capital assets	10,000	10,000		10,000
Grants	452,041,904	461,353,354	4,652,038	466,005,392
Grants - Medical assistance	<u>2,742,157,720</u>	<u>3,015,188,700</u>	<u>41,997,678</u>	<u>3,057,186,378</u>
Total all funds	\$3,414,166,080	\$3,762,575,571	\$57,535,433	\$3,820,111,004
Less estimated income	<u>2,232,568,138</u>	<u>2,468,391,493</u>	<u>38,202,830</u>	<u>2,506,594,323</u>
General fund	\$1,181,597,942	\$1,294,184,078	\$19,332,603	\$1,313,516,681
FTE	383.25	648.67	42.50	691.17

¹ Funding for Program and Policy is adjusted as follows:

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.		(\$3,512)	(\$24,341)	(\$27,853)
Adjusts provider inflation funding to provide a 1.5 percent increase the first year of the biennium and 2.0 percent the second year of the biennium. The House provided 1 percent annual inflationary increases.		9,060,898	9,704,410	18,765,308
Adds federal funding and FTE positions for refugee resettlement services.	4.00		4,337,408	4,337,408
Economic Assistance				
Adds 1 FTE specialty eligibility position	1.00	43,639	130,917	174,556
Child Support				
Adds FTE positions and funding for duties being transferred from the judicial branch	3.50	308,126	209,662	517,788
Medical Services				
Adds funding to allow interpreter services to be covered by Medicaid		249,600	249,600	499,200

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Adds funding for the costs to provide Medicaid coverage for continuous glucose monitoring devices as provided in House Bill No. 1288		479,585	1,297,885	1,777,470
Adjusts funding based on changes to the tribal health care coordination fund in House Bill No. 1407			7,181,628	7,181,628
Adds funding for costs to provide Medicaid coverage of metabolic supplements as provided in Senate Bill No. 2224		9,300	10,700	20,000
Long-Term Care				
Adjusts funding based on updated estimates regarding funding needed to provide services resulting from a federal Department of Justice lawsuit settlement agreement		(619,550)	(712,824)	(1,332,374)
Transfers \$300,000 of funding from the autism waiver program to the autism voucher program				0
Aging Services				
Increases funding for dementia services grants to provide a total of \$1.3 million		268,000		268,000
Children and Family Services				
Restores funding for parent-to-parent support groups reduced as part of the 1915i realignment		26,250		26,250
Adjusts funding for a new early childhood program to provide a portion of funding from federal funds available from the Department of Public Instruction		(3,958,910)	3,958,910	0
Delays the realignment of therapeutic foster care targeted case management rates		549,585	632,319	1,181,904
Adds funding for child care and early childhood programs	33.00	1,601,096	150,000	1,751,096
Behavioral Health Division				
Restores funding for parent-to-parent support groups reduced as part of the 1915i realignment		5,625		5,625
Increases funding for substance use disorder vouchers to \$17 million. The House increased funding for the vouchers from \$8 million to \$12 million.		5,000,000		5,000,000
Adds 1 FTE grants and funding position	1.00	171,455		171,455

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Developmental Disabilities				
Restores a portion of funding for small agency accreditation costs removed in the agency savings plan to provide a total of \$100,000. The House restored \$25,000 of funding.		75,000		75,000
Adds funding for the experienced parent program		260,000		260,000
Restores funding removed in agency savings plan for Section 11 supported housing and employment		373,261		373,261
Increases corporate guardianship slots by 10 to provide for total slots of 499		98,311		98,311
Restores a portion of funding removed in agency savings plan for recreational and leisure services grants		150,000		150,000
Adjusts funding for crisis beds to reflect updated budget estimates		(30,156)	116,556	86,400
Restores funding reduced in the agency savings plan for adjustments to provider rates		5,240,000	5,910,000	11,150,000
Total ongoing funding changes	42.50	\$19,357,603	\$33,152,830	\$52,510,433
One-Time Funding Items				
Removes funding added by the House for a study of the use of an Administrative Services Organization for Medicaid Expansion behavioral health services		(\$150,000)	(\$150,000)	(\$300,000)
Adds one-time funding from federal or other funds to transition individuals from the Life Skills and Transition Center to private developmental disability providers			5,200,000	5,200,000
Adds one-time funding to provide emergency stabilization grants to developmental disability providers		125,000		125,000
Total one-time funding items		(\$25,000)	\$5,050,000	\$5,025,000
Total changes to House	42.50	\$19,332,603	\$38,202,830	\$57,535,433

House Bill No. 1012 - DHS - Program/Policy - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes ¹	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$68,994,873	\$119,359,007	\$3,367,122	\$122,726,129	\$126,777,313	(\$4,051,184)
Operating expenses	150,961,583	166,664,510	4,611,975	171,276,485	170,131,921	1,144,564
Capital assets	10,000	10,000		10,000	10,000	
Grants	452,041,904	461,353,354	6,093,486	467,446,840	466,005,392	1,441,448
Grants - Medical assistance	2,742,157,720	3,015,188,700	22,967,890	3,038,156,590	3,057,186,378	(19,029,788)
Total all funds	\$3,414,166,080	\$3,762,575,571	\$37,040,473	\$3,799,616,044	\$3,820,111,004	(\$20,494,960)
Less estimated income	2,232,568,138	2,468,391,493	37,159,380	2,505,550,873	2,506,594,323	(1,043,450)
General fund	\$1,181,597,942	\$1,294,184,078	(\$118,907)	\$1,294,065,171	\$1,313,516,681	(\$19,451,510)
FTE	383.25	648.67	17.50	666.17	691.17	(25.00)

¹ Funding for Program and Policy is adjusted as follows:

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Provides salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the Senate. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.		(\$3,512)	(\$24,341)	(\$27,853)
Adjusts provider inflation funding to provide a 2.0 percent increase the 1st year of the biennium and a 0.25 percent increase the 2nd year of the biennium. The House provided 1.0 percent annual inflationary increases. The Senate provided a 1.5 percent increase the 1st year of the biennium and a 2.0 percent increase the 2nd year of the biennium.		5,520,484	5,863,322	11,383,806
Adds funding and FTE positions for refugee resettlement services. The positions and funding were also added by the Senate.	4.00		4,337,408	4,337,408
Economic Assistance				
Adds 1 FTE specialty eligibility position. The Senate also added this position.	1.00	43,639	130,917	174,556
Child Support				
Adds FTE positions and funding for duties being transferred from the judicial branch to Child Support. The Senate also added the funding and FTE positions.	3.50	308,126	209,662	517,788
Medical Services				
Increases funding from the community health trust fund to \$31.5 million and reduces funding from the general fund. The House and Senate versions included \$24 million from the community health trust fund.		(7,500,000)	7,500,000	0

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Adds funding to allow interpreter services to be covered by Medicaid, the same as the Senate.		249,600	249,600	499,200
Adds funding for the costs to provide Medicaid coverage for continuous glucose monitoring devices as provided in House Bill No. 1288. The Senate also added this funding.		479,585	1,297,885	1,777,470
Adjusts funding based on changes to the tribal health care coordination fund in House Bill No. 1407, the same as the Senate.			7,181,628	7,181,628
Adds funding for costs to provide Medicaid coverage of metabolic supplements as provided in Senate Bill No. 2224. The Senate also added this funding.		9,300	10,700	20,000
Long-Term Care				
Adjusts funding based on updated estimates regarding funding needed to provide services resulting from a federal Department of Justice lawsuit settlement agreement, the same as the Senate.		(619,550)	(712,824)	(1,332,374)
Transfers \$300,000 of funding from the autism waiver program to the autism voucher program, the same as the Senate.				0
Aging Services				
Increases funding for dementia services grants to provide a total of \$1.3 million, the same as the Senate.		268,000		268,000
Funding is added from the federal Coronavirus Relief Fund for senior nutrition services. The House and Senate did not add this funding.			2,457,638	2,457,638
Adjusts funding for senior nutrition programs.		(1,000,000)		(1,000,000)
Children and Family Services				
Restores funding for parent-to-parent support groups reduced as part of the 1915i realignment, the same as the Senate.		26,250		26,250
Adjusts funding for a new early childhood program to provide a portion of funding from federal funds received by the Department of Public Instruction, the same as the Senate.		(3,958,910)	3,958,910	0
Delays the realignment of therapeutic foster care targeted case management rates, the same as the Senate.		549,585	632,319	1,181,904
Adds funding for regulatory duties of child care and early childhood programs. The Senate version included 33 FTE positions for the regulation and delivery of early childhood programs.	8.00	430,000	150,000	580,000

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Behavioral Health Division				
Restores funding for parent-to-parent support groups reduced as part of the 1915i realignment, the same as the Senate.		5,625		5,625
Increases funding for substance use disorder vouchers to \$15 million and reduces substance use disorder grant funding to \$2 million. The House increased funding for the vouchers from \$8 million to \$12 million and the Senate increased funding from \$8 million to \$17 million. Both the House and Senate provided \$3 million for substance use disorder grants.		2,000,000		2,000,000
Adds 1 FTE grants and funding position. The Senate also added this position.	1.00	171,455		171,455
Adds funding from the federal Coronavirus Relief Fund for the community behavioral health program. The House and Senate versions did not include this funding.			1,750,000	1,750,000
Developmental Disabilities				
Restores a portion of funding for small agency accreditation costs removed in the agency savings plan to provide a total of \$100,000, the same as the Senate. The House restored \$25,000 of funding.		75,000		75,000
Adds funding for the experienced parent program. The Senate also added this funding.		260,000		260,000
Restores funding removed in agency savings plan for Section 11 supported housing and employment, the same as the Senate.		373,261		373,261
Increases corporate guardianship slots by 10 to provide for total slots of 499. The Senate also added the slots.		98,311		98,311
Restores a portion of funding removed in agency savings plan for recreational and leisure services grants, the same as the Senate.		150,000		150,000
Adjusts funding for crisis beds to reflect updated budget estimates, the same as the Senate.		(30,156)	116,556	86,400
Restores a portion of funding reduced in the agency savings plan for adjustments to provider rates. The Senate restored the entire amount of \$11,150,000, of which \$5,240,000 is from the general fund.		2,000,000	2,200,000	4,200,000
Total ongoing funding changes	17.50	\$93,907	\$37,309,380	\$37,215,473

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
One-Time Funding Items:				
Removes funding added by the House for a study of the use of an administrative services organization for Medicaid Expansion behavioral health services. The Senate also removed this funding.		(\$150,000)	(\$150,000)	(\$300,000)
Adds one-time funding to provide emergency stabilization grants to developmental disability providers. The Senate also added this funding.		125,000		125,000
Total one-time funding items		(\$25,000)	(\$150,000)	(\$175,000)
Total changes to House	17.50	\$118,907	\$37,159,380	\$37,040,473

House Bill No. 1012 - DHS - County Social Services Financing - House Action

	Base Budget	House Changes¹	House Version
County social services	\$173,700,000	\$16,451,515	\$190,151,515
Total all funds	\$173,700,000	\$16,451,515	\$190,151,515
Less estimated income	173,700,000	15,139,791	188,839,791
General fund	\$0	\$1,311,724	\$1,311,724
FTE	140.00	3.00	143.00

¹ Funding is adjusted for county social services as follows:

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Adds funding for base payroll changes			\$1,653,466	\$1,653,466
Adds funding for salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250		\$412,248	291,785	704,033
Adds funding for health insurance premium increases from \$1,427 to \$1,429 per month		3,287	2,737	6,024
Adjusts funding for continued program changes		896,189	(372,192)	523,997
Adds 3 FTE home- and community-based services staff	3.00		498,673	498,673
Adds funding to provide salary increases to zone employees consistent with state employee salary increases			3,975,941	3,975,941
Adds funding for zone operations			9,089,381	9,089,381
Total ongoing funding changes	3.00	\$1,311,724	\$15,139,791	\$16,451,515

House Bill No. 1012 - DHS - County Social Services Financing - Senate Action

	Base Budget	House Version	Senate Changes¹	Senate Version
County social services	\$173,700,000	\$190,151,515	(\$234,129)	\$189,917,386
Total all funds	\$173,700,000	\$190,151,515	(\$234,129)	\$189,917,386
Less estimated income	173,700,000	188,839,791	(162,796)	188,676,995
General fund	\$0	\$1,311,724	(\$71,333)	\$1,240,391
FTE	140.00	143.00	0.00	143.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary increases of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250. The adjustments are made as follows:

	General Fund	Other Funds	Total
DHS employees	(\$71,333)	\$762	(\$70,571)
County employees		(163,558)	(163,558)
Total	(\$71,333)	(\$162,796)	(\$234,129)

House Bill No. 1012 - DHS - County Social Services Financing - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes¹	Conference Committee Version	Senate Version	Comparison to Senate
County social services	\$173,700,000	\$190,151,515	(\$234,129)	\$189,917,386	\$189,917,386	
Total all funds	\$173,700,000	\$190,151,515	(\$234,129)	\$189,917,386	\$189,917,386	\$0
Less estimated income	173,700,000	188,839,791	(162,796)	188,676,995	188,676,995	0
General fund	\$0	\$1,311,724	(\$71,333)	\$1,240,391	\$1,240,391	\$0
FTE	140.00	143.00	0.00	143.00	143.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the Senate. The House provided salary increases of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250. The adjustments are made as follows:

	General Fund	Other Funds	Total
DHS employees	(\$71,333)	\$762	(\$70,571)
County employees		(163,558)	(163,558)
Total	(\$71,333)	(\$162,796)	(\$234,129)

House Bill No. 1012 - DHS - Field Services - House Action

	Base Budget	House Changes¹	House Version
Human service centers	\$204,701,143	(\$37,774,523)	\$166,926,620
Institutions	137,476,480	(6,858,717)	130,617,763
Total all funds	\$342,177,623	(\$44,633,240)	\$297,544,383
Less estimated income	127,314,955	(13,370,943)	113,944,012
General fund	\$214,862,668	(\$31,262,297)	\$183,600,371
FTE	1,599.03	(256.72)	1,342.31

¹ Funding for field services is adjusted as follows:

	FTE Positions	General Fund	Other Funds	Total
2021-23 Ongoing Funding Changes				
Adjusts funding for 2019-21 biennium line item transfers and budget adjustments	(239.12)	(\$21,166,537)	(\$19,642,790)	(\$40,809,327)
Adjusts funding for base payroll changes		(7,659,868)	12,248,626	4,588,758
Adds funding for salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250		5,572,943	489,043	6,061,986
Adds funding for health insurance premium increases from \$1,427 to \$1,429 per month		59,867	5,710	65,577
Adds funding for 1 percent annual inflationary adjustments for providers		405,815		405,815
Human Service Centers				
Adjusts funding for continued program changes		3,116,890	(2,911,912)	204,978
Adjusts funding for anticipated cost and caseload changes		2,624,029		2,624,029
Adds funding for a civil sex offender treatment contract		917,004		917,004
Adjusts funding for agency savings plan		(6,414,994)		(6,414,994)
Restores a portion of funding removed for 1915i plan realignment		1,362,299		1,362,299
Institutions				
Adjusts funding for continued program changes		(4,250,920)	3,154,778	(1,096,142)
Adjusts funding for agency savings plan	(31.60)	(8,004,617)	(7,059,498)	(15,064,115)
Restores the 25 beds at the State Hospital removed in the agency savings plan to provide a total of 100 staffed beds	14.00	1,775,792	345,100	2,120,892
Adds funding for psychiatry transition costs at the Life Skills and Transition Center		100,000		100,000
Total ongoing funding changes	(256.72)	(\$31,562,297)	(\$13,370,943)	(\$44,933,240)
One-Time Funding				
Adds funding for consultant costs for a State Hospital complex study		\$300,000		\$300,000
Total one-time funding changes	0.00	\$300,000	\$0	\$300,000
Total changes to base level funding	(256.72)	(\$31,262,297)	(\$13,370,943)	(\$44,633,240)

House Bill No. 1012 - DHS - Field Services - Senate Action

	Base Budget	House Version	Senate Changes¹	Senate Version
Human service centers	\$204,701,143	\$166,926,620	\$2,961,895	\$169,888,515
Institutions	137,476,480	130,617,763	2,916,310	133,534,073
Total all funds	\$342,177,623	\$297,544,383	\$5,878,205	\$303,422,588
Less estimated income	127,314,955	113,944,012	329,283	114,273,295
General fund	\$214,862,668	\$183,600,371	\$5,548,922	\$189,149,293
FTE	1,599.03	1,342.31	0.00	1,342.31

¹ Funding is adjusted for Field Services as follows:

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary increases of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.		(\$146,283)	\$22,582	(\$123,701)
Funding for provider inflation is adjusted to provide a 1.5 percent increase the 1st year of the biennium and 2.0 percent the 2nd year of the biennium. The House provided 1 percent annual inflationary increases.		272,343		272,343
Human Service Centers				
Funding for supportive housing grants reduced as part of the 1915i realignment is restored		1,747,086		1,747,086
Rent expenses removed in the agency savings plan for the Northeast Human Service Center are restored		168,736		168,736
Institutions				
Funding for psychiatrist transition costs at the Life Skills and Transition Center are increased to \$183,040. The House provided funding of \$100,000 for transition costs.		83,040		83,040
Funding is adjusted to allow for the purchase of adaptive equipment using other funds at the Life Skills and Transition Center			306,701	306,701
Total ongoing funding changes	0.00	\$2,124,922	\$329,283	\$2,454,205
One-Time Funding Changes				
Funding for a State Hospital study is increased from \$300,000 to \$3 million to provide for architectural reviews and the development of detailed plans for the construction of a new State Hospital		\$2,700,000		\$2,700,000

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
One-time funding is added for heat pump and carpet replacement projects at the Southeast Human Service Center		724,000		724,000
Total one-time funding changes	0.00	\$3,424,000	\$0	\$3,424,000
Total changes to House funding	0.00	\$5,548,922	\$329,283	\$5,878,205

House Bill No. 1012 - DHS - Field Services - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes¹	Conference Committee Version	Senate Version	Comparison to Senate
Human service centers	\$204,701,143	\$166,926,620	\$2,857,406	\$169,784,026	\$169,888,515	(\$104,489)
Institutions	137,476,480	130,617,763	(83,690)	130,534,073	133,534,073	(3,000,000)
Total all funds	\$342,177,623	\$297,544,383	\$2,773,716	\$300,318,099	\$303,422,588	(\$3,104,489)
Less estimated income	127,314,955	113,944,012	329,283	114,273,295	114,273,295	0
General fund	\$214,862,668	\$183,600,371	\$2,444,433	\$186,044,804	\$189,149,293	(\$3,104,489)
FTE	1,599.03	1,342.31	0.00	1,342.31	1,342.31	0.00

¹ Funding is adjusted for Field Services as follows:

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the Senate. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.		(\$146,283)	\$22,582	(\$123,701)
Funding for provider inflation is adjusted to provide a 2.0 percent increase the 1st year of the biennium and a 0.25 percent increase the 2nd year of the biennium. The Senate provided a 1.5 percent increase the 1st year of the biennium and a 2.0 percent increase the 2nd year of the biennium. The House provide 1.0 percent annual inflationary increases.		167,854		167,854
Human Service Centers				
A portion of funding for supportive housing grants reduced as part of the 1915i realignment is restored. The Senate restored funding of \$1.7 million.		1,747,086		1,747,086
Rent expenses removed in the agency savings plan for the Northeast Human Service Center are restored, the same as the Senate.		168,736		168,736

2021-23 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Institutions				
Funding for psychiatrist transition costs at the Life Skills and Transition Center is increased to \$183,040, the same as the Senate. The House provided funding of \$100,000 for transition costs.		83,040		83,040
Funding authority is added for adaptive equipment at the Life Skills and Transition Center, the same as the Senate.			306,701	306,701
Total ongoing funding changes	0.00	\$2,020,433	\$329,283	\$2,349,716
One-Time Funding Items				
Funding for a State Hospital study is removed and instead appropriated to the Legislative Council for a Legislative Management study. The House provided \$300,000 for a DHS study of the State Hospital complex and the Senate provided \$3 million for architectural reviews and the development of detailed plans for the construction of a new State Hospital.		(\$300,000)		(\$300,000)
One-time funding is added for heat pump and carpet replacement projects at the Southeast Human Service Center, the same as the Senate.		724,000		724,000
Total one-time funding changes	0.00	\$424,000	\$0	\$424,000
Total changes to House funding	0.00	\$2,444,433	\$329,283	\$2,773,716

House Bill No. 1012 - Other Changes - House Action

This amendment also:

- Provides a 2019-21 biennium deficiency appropriation from the DHS operating fund for a grant to a political subdivision for costs to purchase a fire truck.
- Identifies 1 FTE position in the Aging Services Division for administration of services relating to a federal Department of Justice lawsuit settlement as being authorized for only the 2021-23 biennium.
- Adjusts sections to identify the amount of funding provided from the human service finance fund, community health trust fund, and health care trust fund.
- Removes a section relating to funding provided from the tobacco prevention and control trust fund.
- Authorizes capital projects and payments at the State Hospital and Life Skills and Transition Center.
- Specifies the use of funding for the substance use disorder voucher program.
- Provides Medicaid Expansion expenditures may not exceed appropriations for the program.
- Provides expenditures for nursing facility payments may not exceed appropriations for the payments.
- Extends the sunset clause on the Medicaid Expansion program, transfers 19- and 20-year old program recipients to a fee-for-service arrangement, and removes privacy requirements regarding provider reimbursement rates.
- Repeals Section 50-24.1-18.1 which relates to consumer-directed health maintenance services.
- Authorizes the conveyance of land at the Life Skills and Transition Center and authorizes the lease of land at the State Hospital.
- Requires providers receiving funding from DHS to submit process and outcome measures.
- Requires DHS to include in-home support services in the Appendix K application the department submits to the Centers for Medicare and Medicaid Services.

- Requires DHS to adopt rules to establish a new ratesetting process and requirements for foster care maintenance rates for qualified residential treatment providers.
- Authorizes DHS to transfer funds between line items to provide additional funding for the community behavioral health program.
- Provides exemptions to allow DHS to continue prior biennium appropriations into the 2021-23 biennium for various projects.
- Provides legislative intent that DHS seek a deficiency appropriation if funding for developmental disability rates is not sufficient to cover program expenses.
- Provides for DHS to conduct a study of the State Hospital complex.
- Provides for DHS to conduct a study of implementing behavioral health services for the Medicaid Expansion program through an administrative services organization.

House Bill No. 1012 - Other Changes - Senate Action

This amendment also:

- Adjusts the amount of funding being provided from the human service finance fund for the county social and human services program.
- Provides that DHS develop a funding methodology to distribute permanent supportive housing grants.
- Adds a section to provide for an emergency grant allocation program for developmental disabilities providers and removes a section relating to DHS applying for an Appendix K waiver.
- Provides for DHS to settle a certain number of refugees outside of the three most populous counties.
- Provides funding and requirements to transfer individuals from the Life Skills and Transition Center to community providers.
- Provides legislative intent regarding future appropriations for the federal Department of Justice lawsuit settlement.
- Provides for certain substance use disorder providers to be reimbursed at similar levels, provides for a moratorium on new substance use disorder residential providers, and provides for no more than 50 percent of substance use disorder vouchers be allocated for residential substance use disorder services administered by programs with more than 16 beds.
- Adds a section to authorize DHS to collect fees for early childhood services training and development courses.
- Removes the sunset clause on the Medicaid Expansion program and adjusts language regarding provider reimbursement rates being open records.
- Adds a section to provide for interpreter services to be covered under the Medicaid program.
- Provides for DHS to establish a behavioral health bed management system.
- Authorizes the conveyance of land at the Life Skills and Transition Center to the Grafton Fire Department.
- Authorizes exemptions to continue appropriation authority into the 2021-23 biennium. The exemptions will reduce general fund turnback by \$4,085,000.
- Provides for DHS to conduct a study of the Early and Periodic Screening, Diagnostic, and Treatment Program.
- Removes a section providing for a DHS study of using an Administrative Services Organization for behavioral health services in the Medicaid Expansion program.
- Provides for DHS to develop a new payment methodology for basic care facilities.
- Provides for a DHS report to the Legislative Management regarding the early childhood four-year old grant program.
- Authorizes positions for child care licensing to be used for other purposes.

House Bill No. 1012 - Other Changes - Conference Committee Action

This amendment also:

- Adjusts the amount of funding being provided from the human service finance fund for the county social and human services program, the same as the Senate.
- Provides that DHS develop a funding methodology to distribute permanent supportive housing grants, the same as the Senate.
- Adds a section to provide for an emergency grant allocation program for developmental disabilities providers and removes a section relating to DHS applying for an Appendix K waiver. Neither the House nor Senate versions included this adjustment.
- Adjusts a section added by the Senate for DHS to work with applicable federal and private partners to resettle new refugees in communities in the state where resettlement efforts are not already occurring.
- Provides legislative intent regarding DHS seeking funding to transition individuals from the Life Skills and Transition Center to private providers. The Senate included funding to transfer individuals to providers.

- Provides legislative intent regarding future appropriations for the federal Department of Justice lawsuit settlement, the same as the Senate.
- Provides for certain substance use disorder providers to be reimbursed at similar levels, provides for a moratorium on new substance use disorder residential providers, and provides for no more than 45 percent of substance use disorder vouchers be allocated for residential substance use disorder services administered by programs with more than 16 beds. The House provided for a limit of 30 percent of substance use disorder voucher may be used for residential services and the Senate increased the limit to 50 percent.
- Adds a section to authorize DHS to collect fees for early childhood services training and development courses, the same as the Senate.
- Removes the sunset clause on the Medicaid Expansion program and adjusts language regarding provider reimbursement rates being open records, the same as the Senate. The House extended the expiration date by 2 years.
- Adds a section to provide for interpreter services to be covered under the Medicaid program, the same as the Senate.
- Provides for DHS to establish a behavioral health bed management system, the same as the Senate.
- Authorizes the conveyance of land at the Life Skills and Transition Center to the Grafton Fire Department. The Senate also authorized this conveyance.
- Authorizes exemptions to continue appropriation authority into the 2021-23 biennium. The exemptions will reduce general fund turnback by \$4,085,000. The Senate also authorized the exemptions.
- Provides for DHS to conduct a study of the early and periodic screening, diagnostic, and treatment program, the same as the Senate.
- Removes a section providing for a DHS study of using an administrative services organization for behavioral health services in the Medicaid Expansion program. The Senate also added this section.
- Adjusts a section added by the Senate for DHS to develop a new payment methodology for basic care facilities in collaboration with the basic care industry.
- Provides for a DHS report to the Legislative Management regarding the early childhood 4-year old grant program. The Senate also added this report.
- Authorizes positions for child care licensing to be used for other purposes, the same as the Senate.
- Adds a section not included in the House or Senate versions to use person-first language in statute.
- Adds two sections not included in the House or Senate versions to prohibit the disenrollment of individuals in certain programs during federal emergencies if it would affect the receipt of federal funds. The sections are declared to be an emergency measure.
- Adds a section not included in the House or Senate versions to provide for DHS to reduce developmental disability provider rates by \$6.95 million for the 2021-23 biennium.
- Adds a section not included in the House or Senate versions to require DHS to submit quarterly reports to the Budget Section regarding substance use disorder treatment vouchers.
- Adds a section not included in the House or Senate versions to provide for DHS appropriation authority to transition to the Department of Health and Human Services on September 1, 2022, as provided in House Bill No. 1247.
- Adds a section not included in the House or Senate versions to prohibit DHS from spending any general fund savings resulting from federal enhancements to the federal medical assistance percentage above budgeted rates.
- Adds a section not included in the House or Senate versions to provide guidelines for supported employer funding.
- Adds a section not included in the House or Senate versions to transfer DHS appropriation authority to the Department of Health and Human Services on September 1, 2022.
- Adds a section not included in the House or Senate versions to provide intent that DHS and the State Department of Health utilize consulting services to facilitate the merger of the departments.