

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1015 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Office of Management and Budget			
Salaries and wages	\$21,903,816	\$21,926,979	\$23,163
Operating expenses	14,937,426	16,313,214	1,375,788
Capital assets	767,125	5,534,619	4,767,494
Grants	54,000		(54,000)
Emergency commission contingency fund	500,000	400,000	(100,000)
Guardianship grants	1,950,000	2,450,000	500,000
Prairie public broadcasting	1,200,000	1,200,000	
Community service supervision grants	350,000	350,000	
Student internship program		100,000	100,000
Federal coronavirus capital projects		500,000	500,000
	<hr/>	<hr/>	<hr/>
Total all funds	\$41,662,367	\$48,774,812	\$7,112,445
Less estimated income	8,746,515	14,748,413	6,001,898
General fund	<hr/> \$32,915,852	<hr/> \$34,026,399	<hr/> \$1,110,547
FTE	112.00	108.00	(4.00)
State Treasurer			
Non-oil township grants		<hr/> \$20,000,000	<hr/> \$20,000,000
Total all funds	\$0	\$20,000,000	\$20,000,000
Less estimated income	<hr/> 0	<hr/> 20,000,000	<hr/> 20,000,000
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	0.00	0.00	0.00
Judicial Branch			
Federal coronavirus capital projects		\$157,600	\$157,600
Youth cultural achievement programs		90,000	90,000
Veterans' Treatment Court		<hr/> 145,247	<hr/> 145,247
Total all funds	\$0	\$392,847	\$392,847
Less estimated income	<hr/> 0	<hr/> 157,600	<hr/> 157,600
General fund	<hr/> \$0	<hr/> \$235,247	<hr/> \$235,247
FTE	0.00	0.00	0.00
Department of Public Instruction			
Federal coronavirus capital projects		<hr/> \$5,900,000	<hr/> \$5,900,000
Total all funds	\$0	\$5,900,000	\$5,900,000
Less estimated income	<hr/> 0	<hr/> 5,900,000	<hr/> 5,900,000
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	0.00	0.00	0.00
University of North Dakota			
Federal coronavirus capital projects		\$5,000,000	\$5,000,000
Space command initiative		<hr/> 4,000,000	<hr/> 4,000,000
Total all funds	\$0	\$9,000,000	\$9,000,000
Less estimated income	<hr/> 0	<hr/> 5,000,000	<hr/> 5,000,000
General fund	<hr/> \$0	<hr/> \$4,000,000	<hr/> \$4,000,000

FTE	0.00	0.00	0.00
Dickinson State University			
Federal coronavirus capital projects		\$4,000,000	\$4,000,000
		<hr/>	<hr/>
Total all funds	\$0	\$4,000,000	\$4,000,000
Less estimated income	0	4,000,000	4,000,000
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	0.00	0.00	0.00
Mayville State University			
Capital assets		\$1,600,000	\$1,600,000
		<hr/>	<hr/>
Total all funds	\$0	\$1,600,000	\$1,600,000
Less estimated income	0	0	0
General fund	<hr/> \$0	<hr/> \$1,600,000	<hr/> \$1,600,000
FTE	0.00	0.00	0.00
Dept. of Career and Technical Education			
Federal coronavirus capital projects		\$70,000,000	\$70,000,000
		<hr/>	<hr/>
Total all funds	\$0	\$70,000,000	\$70,000,000
Less estimated income	0	70,000,000	70,000,000
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	0.00	0.00	0.00
Highway Patrol			
Federal coronavirus capital projects		\$3,000,000	\$3,000,000
		<hr/>	<hr/>
Total all funds	\$0	\$3,000,000	\$3,000,000
Less estimated income	0	3,000,000	3,000,000
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	0.00	0.00	0.00
Department of Commerce			
Discretionary funds		\$1,000,000	\$1,000,000
		<hr/>	<hr/>
Total all funds	\$0	\$1,000,000	\$1,000,000
Less estimated income	0	0	0
General fund	<hr/> \$0	<hr/> \$1,000,000	<hr/> \$1,000,000
FTE	0.00	0.00	0.00
Department of Agriculture			
Grasslands grants			
		<hr/>	<hr/>
Total all funds	\$0	\$0	\$0
Less estimated income	0	0	0
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	0.00	0.00	0.00
Department of Transportation			
Capital assets		\$255,000,000	\$255,000,000
Township road projects		<hr/>	<hr/>
Total all funds	\$0	\$255,000,000	\$255,000,000
Less estimated income	0	255,000,000	255,000,000
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	0.00	0.00	0.00
Bill total			

Total all funds	\$41,662,367	\$418,667,659	\$377,005,292
Less estimated income	<u>8,746,515</u>	<u>377,806,013</u>	<u>369,059,498</u>
General fund	\$32,915,852	\$40,861,646	\$7,945,794
FTE	112.00	108.00	(4.00)

House Bill No. 1015 - Office of Management and Budget - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$21,903,816	\$893,187	\$22,797,003
Operating expenses	14,937,426	492,702	15,430,128
Capital assets	767,125	4,767,494	5,534,619
Grants	54,000	(54,000)	
Emergency commission contingency fund	500,000	(100,000)	400,000
Guardianship grants	1,950,000	100,000	2,050,000
Prairie public broadcasting	1,200,000	(400,000)	800,000
Community service supervision grants	350,000	(100,000)	250,000
Student internship program		100,000	100,000
Total all funds	\$41,662,367	\$5,699,383	\$47,361,750
Less estimated income	<u>8,746,515</u>	<u>5,506,391</u>	<u>14,252,906</u>
General fund	\$32,915,852	\$192,992	\$33,108,844
FTE	112.00	0.00	112.00

Department 110 - Office of Management and Budget - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adjusts Funding for Salaries and Wages ³	Adjusts Funding for Operating Expenses ⁴	Decreases Funding for Emergency Commission Fund ⁵	Decreases Funding for Bond Payments ⁶
Salaries and wages	\$125,960	\$531,534	\$235,693			
Operating expenses				(\$157,298)		
Capital assets						(\$2,610)
Grants						
Emergency commission contingency fund					(\$100,000)	
Guardianship grants						
Prairie public broadcasting						
Community service supervision grants						
Student internship program						
Federal coronavirus capital projects						
Total all funds	\$125,960	\$531,534	\$235,693	(\$157,298)	(\$100,000)	(\$2,610)
Less estimated income	<u>2</u>	<u>86,088</u>	<u>20,000</u>	<u>(19,803)</u>	<u>0</u>	<u>0</u>
General fund	\$125,958	\$445,446	\$215,693	(\$137,495)	(\$100,000)	(\$2,610)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adjusts Funding for Grants ²	Adds One- Time Funding for Projects ³	Total House Changes
Salaries and wages			\$893,187
Operating expenses		\$650,000	492,702
Capital assets		4,770,104	4,767,494
Grants	(\$54,000)		(54,000)
Emergency commission contingency fund			(100,000)
Guardianship grants	100,000		100,000
Prairie public broadcasting	(400,000)		(400,000)
Community service supervision grants	(100,000)		(100,000)
Student internship program		100,000	100,000
Federal coronavirus capital projects			
Total all funds	(\$454,000)	\$5,520,104	\$5,699,383
Less estimated income	<u>0</u>	<u>5,420,104</u>	<u>5,506,391</u>
General fund	(\$454,000)	\$100,000	\$192,992
FTE	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250 for both years, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	General Fund	Other Funds	Total
Salary increase	\$440,835	\$85,354	\$526,189
Health insurance increase	4,611	734	5,345
Total	\$445,446	\$86,088	\$531,534

³ Funding and FTE positions are added as follows:

	General Fund	Other Funds	Total
Increases funding to reclassify a vacant position into a human resource officer position	\$110,869	\$0	\$110,869
Increases funding to reclassify vacant positions to procurement officers	104,824	0	104,824
Increases funding for temporary salaries related to risk management	<u>0</u>	<u>20,000</u>	<u>20,000</u>
Total	\$215,693	\$20,000	\$235,693

⁴ Funding is adjusted for operating expenses as follows:

	General Fund	Other Funds	Total
Decreases funding for operating expenses primarily related to IT costs	(\$701,000)	(\$20,000)	(\$721,000)
Adds funding for budget software maintenance agreements	403,000	0	403,000
Adds funding for procurement software maintenance agreements	152,000	0	152,000
Increases funding for Microsoft Office 365 licensing expenses	<u>8,505</u>	<u>197</u>	<u>8,702</u>
Total	(\$137,495)	(\$19,803)	(\$157,298)

⁵ Funding is decreased for the Emergency Commission contingency fund by \$100,000, from \$500,000 to \$400,000.

⁶ Funding for bond payments is decreased by \$2,610, from \$567,125 to \$564,515.

⁷ Funding for grants is adjusted as follows:

	<u>Other Funds</u>
Removes funding for boys' and girls' clubwork grants	(\$53,000)
Removes funding for Council of State Employees grants	(1,000)
Increases funding for guardianship grants to provide total funding of \$2,050,000	100,000
Decreases funding for Prairie Public Broadcasting grants to provide a total of \$800,000	(400,000)
Decreases funding for community service supervision grants to provide total funding of \$250,000	<u>(100,000)</u>
Total	(\$454,000)

⁸ One-time funding is added as follows:

	<u>Total</u>
Facility consolidation study (Capitol building fund)	\$350,000
Special assessments associated with the Capitol grounds (Capitol building fund)	300,000
Extraordinary repairs (Capitol building fund)	500,000
Building automation (Capitol building fund)	518,800
Interior and exterior signage (Capitol building fund)	500,000
Procurement software IT project (strategic investment and improvements fund)	2,021,204
Budget software IT project (strategic investment and improvements fund)	1,230,100
State student internship program (general fund)	<u>100,000</u>
Total	\$5,520,104

This amendment also:

- Appropriates additional money in the community service supervision fund to the Office of Management and Budget (OMB) for distributions to community corrections association regions.
- Transfers \$187.4 million from the tax relief fund to the human service finance fund.
- Authorizes OMB to transfer student internship funding to other state agencies.
- Identifies one-time funding from the Capitol building fund for a facility consolidation study, special assessments, extraordinary repairs, building automation, and interior and exterior signage.
- Identifies one-time funding from the strategic investment and improvements fund for information technology projects related to procurement software and budget software.
- Identifies the funding designated for statewide memberships and dues, unemployment insurance, and the Capitol Grounds Planning Commission.
- Authorizes OMB to make payments from the risk management fund for attorney's fees incurred by a state employee resulting from a criminal investigation lacking a probable cause.
- Provides guidelines for compensation increases reflecting a 1.5 percent annual increase with a monthly minimum of \$100 and a monthly maximum of \$250.
- Removes the requirement for OMB to publish political subdivision budgets on the department's website.
- Removes the requirement to specify the amount of recycled content included in the items purchased by the state.
- Increases the allocation of oil and gas tax revenues to the state disaster relief fund by \$5 million, from \$15 million to \$20 million.
- Aligns the allocations to the municipal infrastructure fund and the county and township infrastructure fund to provide allocations at the same time after the initial allocation to the strategic investment and improvements fund.
- Establishes minimum amounts required to provide distributions from the municipal infrastructure fund and the county and township infrastructure fund.
- Repeals the State Employee Compensation Commission.
- Continues unspent 2019-21 biennium appropriation authority into the 2021-23 biennium for state student internships, the Fiscal Management Division of OMB, and an assessment of state lands and facilities.
- Provides for a Legislative Management study relating to space needs of the executive, judicial, and legislative branches at the Capitol.

House Bill No. 1015 - Office of Management and Budget - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$21,903,816	\$22,797,003	(\$870,024)	\$21,926,979
Operating expenses	14,937,426	15,430,128	883,086	16,313,214
Capital assets	767,125	5,534,619		5,534,619
Grants	54,000			
Emergency commission contingency fund	500,000	400,000		400,000
Guardianship grants	1,950,000	2,050,000	400,000	2,450,000
Prairie public broadcasting	1,200,000	800,000	400,001	1,200,001
Community service supervision grants	350,000	250,000	150,000	400,000
Student internship program		100,000		100,000
Federal coronavirus capital projects			500,000	500,000
Total all funds	\$41,662,367	\$47,361,750	\$1,463,063	\$48,824,813
Less estimated income	8,746,515	14,252,906	495,507	14,748,413
General fund	\$32,915,852	\$33,108,844	\$967,556	\$34,076,400
FTE	112.00	112.00	(4.00)	108.00

Department 110 - Office of Management and Budget - Detail of Senate Changes

	Adjusts Funding for Salary Increases¹	Transfers FTE Positions for IT Unification²	Adds Funding for Statewide Dues³	Adds Funding for Grants⁴	Total Senate Changes
Salaries and wages	(\$23,477)	(\$846,547)			(\$870,024)
Operating expenses		866,061	\$17,025		883,086
Capital assets					
Grants					
Emergency commission contingency fund					
Guardianship grants				\$400,000	400,000
Prairie public broadcasting				400,001	400,001
Community service supervision grants				150,000	150,000
Student internship program					
Federal coronavirus capital projects				500,000	500,000
Total all funds	(\$23,477)	\$19,514	\$17,025	\$1,450,001	\$1,463,063
Less estimated income	(4,493)	0	0	500,000	495,507
General fund	(\$18,984)	\$19,514	\$17,025	\$950,001	\$967,556
FTE	0.00	(4.00)	0.00	0.00	(4.00)

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

² Four FTE positions are transferred to the Information Technology Department for the IT unification initiative, reducing salaries and wages by \$846,547 and increasing operating expenses by \$866,061. The House did not include the IT unification initiative.

³ Funding of \$17,025 from the general fund is added for increased costs associated with statewide memberships and dues.

⁴ Funding of \$1,450,001 is added as follows:

- \$400,000 from the general fund for guardianship grants to provide a total of \$2,450,000. The House provided a total of \$2,050,000.
- \$400,001 from the general fund for Prairie Public Broadcasting to provide a total of \$1,200,001. The House provided a total of \$800,000.
- \$150,000 from the general fund for community service supervision grants to provide a total of \$400,000. The House provided a total of \$250,000.

- \$500,000 from federal funds derived from the federal Coronavirus Capital Projects Fund for a capital project grant to a medical center in Griggs County. The House did not include this funding.

This amendment also:

- Adds a section to appropriate funding from the federal Coronavirus Capital Projects Fund to various agencies for eligible capital projects. The House did not include this section.
- Transfers \$11.8 million from the tax relief fund and \$10 million from the strategic investment and improvements fund to the highway fund for township road and bridge projects. The House did not provide for a transfer to the highway fund.
- Transfers \$1 million from the strategic investment and improvements fund to the cultural endowment fund for arts initiatives. The House did not include this transfer.
- Adjusts the transfer from the tax relief fund to the human service finance fund to provide \$187,223,092. The House provided for a transfer of \$187,385,888.
- Adjusts the funding identified from the Capitol building fund for extraordinary repairs to match the \$500,000 appropriated in Section 1 of the bill. The House appropriated \$500,000 for extraordinary repairs.
- Increases the amount of funding identified for statewide memberships and dues totaling \$642,089. The House provided \$625,064 for statewide memberships and dues.
- Adjusts the compensation guidelines to reflect an average increase of 1.5 percent with a monthly minimum of \$100 in the 1st year of the biennium and an average increase of 2 percent in the 2nd year of the biennium. The House provided an average increase of 1.5 percent with a monthly minimum of \$100 and a monthly maximum of \$200 for both years of the biennium.
- Removes the requirement for the Securities Commissioner to be skilled in securities and removes the restriction that the Securities Commissioner may not hold any other public office. The House did not include this change.
- Requires a notice filing for certain securities held as investments from the legacy fund. The House did not include this requirement.
- Authorizes the Bank of North Dakota to provide a line of credit of up to \$250 million to support loans or loan guarantees under the clean sustainable energy fund. The House did not authorize this line of credit.
- Adds a Legislative Management study of state employee compensation. The House did not include a study of state employee compensation.
- Provides an emergency clause for community service supervision fund grants, federal coronavirus capital projects, and Senate Bill No. 2140, relating to repayments under the professional student exchange program. The House did not include an emergency clause.

House Bill No. 1015 - Office of Management and Budget - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$21,903,816	\$22,797,003	(\$870,024)	\$21,926,979	\$21,926,979	
Operating expenses	14,937,426	15,430,128	883,086	16,313,214	16,313,214	
Capital assets	767,125	5,534,619		5,534,619	5,534,619	
Grants	54,000					
Emergency commission contingency fund	500,000	400,000		400,000	400,000	
Guardianship grants	1,950,000	2,050,000	400,000	2,450,000	2,450,000	
Prairie public broadcasting	1,200,000	800,000	400,000	1,200,000	1,200,001	(\$1)
Community service supervision grants	350,000	250,000	100,000	350,000	400,000	(50,000)
Student internship program		100,000		100,000	100,000	
Federal coronavirus capital projects			500,000	500,000	500,000	
Total all funds	\$41,662,367	\$47,361,750	\$1,413,062	\$48,774,812	\$48,824,813	(\$50,001)
Less estimated income	8,746,515	14,252,906	495,507	14,748,413	14,748,413	0
General fund	\$32,915,852	\$33,108,844	\$917,555	\$34,026,399	\$34,076,400	(\$50,001)
FTE	112.00	112.00	(4.00)	108.00	108.00	0.00

Department 110 - Office of Management and Budget - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases ¹	Transfers FTE Positions for IT Unification ²	Adds Funding for Statewide Dues ³	Adds Funding for Grants ⁴	Total Conference Committee Changes
Salaries and wages	(\$23,477)	(\$846,547)			(\$870,024)
Operating expenses		866,061	\$17,025		883,086
Capital assets					
Grants					
Emergency commission contingency fund					
Guardianship grants				\$400,000	400,000
Prairie public broadcasting				400,000	400,000
Community service supervision grants				100,000	100,000
Student internship program					
Federal coronavirus capital projects				500,000	500,000
	<hr/>	<hr/>	<hr/>	<hr/>	
Total all funds	(\$23,477)	\$19,514	\$17,025	\$1,400,000	\$1,413,062
Less estimated income	(4,493)	0	0	500,000	495,507
General fund	(\$18,984)	\$19,514	\$17,025	\$900,000	\$917,555
	<hr/>	<hr/>	<hr/>	<hr/>	
FTE	0.00	(4.00)	0.00	0.00	(4.00)

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the Senate. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

² Four FTE positions are transferred to the Information Technology Department for the IT unification initiative, reducing salaries and wages by \$846,547 and increasing operating expenses by \$866,061. The Senate included the IT unification initiative, but the House did not.

³ Funding of \$17,025 from the general fund is added for increased costs associated with statewide memberships and dues, the same as the Senate. The House did not increase funding for statewide memberships and dues.

⁴ Funding of \$1,400,000 is added as follows:

- \$400,000 from the general fund for guardianship grants to provide a total of \$2,450,000, the same as the Senate. The House provided a total of \$2,050,000.
- \$400,000 from the general fund for Prairie Public Broadcasting to provide a total of \$1,200,000, a decrease of \$1 from the Senate. The House provided a total of \$800,000.
- \$100,000 from the general fund for community service supervision grants to provide a total of \$350,000. The House provided a total of \$250,000, and the Senate provided a total of \$400,000.
- \$500,000 from federal funds derived from the federal Coronavirus Capital Projects Fund for a capital project grant for construction of a new medical center in Griggs County, the same as the Senate. The House did not include this funding.

This amendment also:

- Includes a section added by the Senate to appropriate funding from the federal Coronavirus Capital Projects Fund to various agencies for eligible capital projects. The House did not include this section.
- Transfers \$1 million from the strategic investment and improvements fund to the cultural endowment fund for arts initiatives, the same as the Senate. The House did not include this transfer.
- Adjusts the transfer from the tax relief fund to the human service finance fund to provide \$187,223,092, the same as the Senate. The House provided for a transfer of \$187,385,888.
- Adjusts the funding identified from the Capitol building fund for extraordinary repairs to match the \$500,000 appropriated in Section 1 of the bill, the same as the Senate. The House appropriated \$500,000 for extraordinary repairs.
- Increases the amount of funding identified for statewide memberships and dues totaling \$642,089. The Senate increased the funding for statewide memberships and dues. The House provided \$625,064 for statewide memberships and dues.
- Adjusts the compensation guidelines to reflect an average increase of 1.5 percent with a monthly minimum of \$100 in the 1st year of the biennium and an average increase of 2 percent in the 2nd year of the biennium, the

same as the Senate. The House provided an average increase of 1.5 percent with a monthly minimum of \$100 and a monthly maximum of \$200 for both years of the biennium.

- Removes the requirement for the Securities Commissioner to be skilled in securities and removes the restriction that the Securities Commissioner may not hold any other public office. The Senate also removed this requirement, but the House did not include this change.
- Requires a notice filing for certain securities held as investments from the legacy fund, the same as the Senate. The House did not include this requirement.
- Authorizes the Bank of North Dakota to provide a line of credit of up to \$250 million to support loans or loan guarantees under the clean sustainable energy fund, which was added by the Senate. The House did not authorize this line of credit.
- Adds a Legislative Management study of state employee compensation, the same as the Senate. The House did not include a study of state employee compensation.
- Provides an emergency clause for community service supervision fund grants, federal coronavirus capital projects, and Senate Bill No. 2140, relating to repayments under the professional student exchange program, the same as the Senate. The House did not include an emergency clause.

House Bill No. 1015 - State Treasurer - House Action

	Base Budget	House Changes	House Version
Non-oil township grants		\$8,100,000	\$8,100,000
Total all funds	\$0	\$8,100,000	\$8,100,000
Less estimated income	0	8,100,000	8,100,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Department 120 - State Treasurer - Detail of House Changes

	Adds Funding for Township Grants ¹	Total House Changes
Non-oil township grants	\$8,100,000	\$8,100,000
Total all funds	\$8,100,000	\$8,100,000
Less estimated income	8,100,000	8,100,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding of \$8.1 million from the state disaster relief fund is appropriated to the State Treasurer to provide distributions of \$5,000 to each township in non-oil-producing counties.

House Bill No. 1015 - State Treasurer - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Non-oil township grants		\$8,100,000	\$100,000	\$8,200,000
Total all funds	\$0	\$8,100,000	\$100,000	\$8,200,000
Less estimated income	0	8,100,000	100,000	8,200,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 120 - State Treasurer - Detail of Senate Changes

	Increases Funding for Grants ¹	Total Senate Changes
Non-oil township grants	\$100,000	\$100,000
Total all funds	\$100,000	\$100,000
Less estimated income	100,000	100,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding for grants to non-oil-producing townships is increased by \$100,000 to provide a total of \$8.2 million from the state disaster relief fund.

House Bill No. 1015 - State Treasurer - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Non-oil township grants		\$8,100,000	\$11,900,000	\$20,000,000	\$8,200,000	\$11,800,000
Total all funds	\$0	\$8,100,000	\$11,900,000	\$20,000,000	\$8,200,000	\$11,800,000
Less estimated income	0	8,100,000	11,900,000	20,000,000	8,200,000	11,800,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 120 - State Treasurer - Detail of Conference Committee Changes

	Increases Funding for Grants ¹	Total Conference Committee Changes
Non-oil township grants	\$11,900,000	\$11,900,000
Total all funds	\$11,900,000	\$11,900,000
Less estimated income	11,900,000	11,900,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding for grants to non-oil-producing townships is increased by \$11.9 million to provide a total of \$20 million for township road and bridge projects. Of the \$20 million, \$8.2 million is from the state disaster relief fund and \$11.8 million is from the tax relief fund. The State Treasurer is required to distribute \$10 million as equal allocations to all the townships and \$10 million based on road miles. The House provided \$8.1 million from the disaster relief fund for township road and bridge projects. The Senate provided a total of \$30 million for township road and bridge projects, including \$8.2 million from the disaster relief fund, \$11.8 million from the tax relief fund, and \$10 million from the strategic investment and improvements fund.

House Bill No. 1015 - Judicial Branch - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Federal coronavirus capital projects			\$157,600	\$157,600
Total all funds	\$0	\$0	\$157,600	\$157,600
Less estimated income	0	0	157,600	157,600
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 180 - Judicial Branch - Detail of Senate Changes

	Adds Funding for Capital Projects ¹	Total Senate Changes
Federal coronavirus capital projects	\$157,600	\$157,600
Youth cultural achievement programs		
Veterans' Treatment Court		
Total all funds	\$157,600	\$157,600
Less estimated income	157,600	157,600
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding of \$157,600 from the federal Coronavirus Capital Projects Fund is added for information technology equipment. The House did not include this funding.

House Bill No. 1015 - Judicial Branch - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Federal coronavirus capital projects			\$157,600	\$157,600	\$157,600	
Youth cultural achievement programs			90,000	90,000		\$90,000
Veterans' Treatment Court			145,247	145,247		145,247
Total all funds	\$0	\$0	\$392,847	\$392,847	\$157,600	\$235,247
Less estimated income	0	0	157,600	157,600	157,600	0
General fund	\$0	\$0	\$235,247	\$235,247	\$0	\$235,247
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 180 - Judicial Branch - Detail of Conference Committee Changes

	Adds Funding for Capital Projects ¹	Adds Funding for Veterans' Court ²	Adds Funding for Youth Cultural Programs ³	Total Conference Committee Changes
Federal coronavirus capital projects	\$157,600			\$157,600
Youth cultural achievement programs			\$90,000	90,000
Veterans' Treatment Court		\$145,247		145,247
Total all funds	\$157,600	\$145,247	\$90,000	\$392,847
Less estimated income	157,600	0	0	157,600
General fund	\$0	\$145,247	\$90,000	\$235,247
FTE	0.00	0.00	0.00	0.00

¹ One-time funding of \$157,600 from the federal Coronavirus Capital Projects Fund is added for information technology equipment, the same as the Senate version. The House did not include this funding.

² Funding of \$145,247 from the general fund, including \$100,739 for temporary salaries and wages and \$44,508 for operating expenses is added for a veterans' treatment court in the Northeast Central Judicial District.

³ Funding of \$90,000 from the general fund is added for youth cultural achievement programs.

House Bill No. 1015 - Department of Public Instruction - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Federal coronavirus capital projects			\$5,900,000	\$5,900,000
Total all funds	\$0	\$0	\$5,900,000	\$5,900,000
Less estimated income	0	0	5,900,000	5,900,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 201 - Department of Public Instruction - Detail of Senate Changes

	Adds Funding for Capital Projects ¹	Total Senate Changes
Federal coronavirus capital projects	\$5,900,000	\$5,900,000
Total all funds	\$5,900,000	\$5,900,000
Less estimated income	5,900,000	5,900,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding of \$5.9 million from the federal Coronavirus Capital Projects Fund is added for a grant to an entity for the development of a children's science center in Minot. The House did not include this funding.

House Bill No. 1015 - Department of Public Instruction - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Federal coronavirus capital projects			\$5,900,000	\$5,900,000	\$5,900,000	
Total all funds	\$0	\$0	\$5,900,000	\$5,900,000	\$5,900,000	\$0
Less estimated income	0	0	5,900,000	5,900,000	5,900,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 201 - Department of Public Instruction - Detail of Conference Committee Changes

	Adds Funding for Capital Projects ¹	Total Conference Committee Changes
Federal coronavirus capital projects	\$5,900,000	\$5,900,000
Total all funds	\$5,900,000	\$5,900,000
Less estimated income	5,900,000	5,900,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding of \$5.9 million from the federal Coronavirus Capital Projects Fund is added for a grant to an entity for the development of a children's science center in Minot, the same as the Senate version. The House did not include this funding.

House Bill No. 1015 - University of North Dakota - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Federal coronavirus capital projects			\$5,000,000	\$5,000,000
Space command initiative			4,000,000	4,000,000
Total all funds	\$0	\$0	\$9,000,000	\$9,000,000
Less estimated income	0	0	5,000,000	5,000,000
General fund	\$0	\$0	\$4,000,000	\$4,000,000
FTE	0.00	0.00	0.00	0.00

Department 230 - University of North Dakota - Detail of Senate Changes

	Adds Funding for Capital Projects ¹	Total Senate Changes
Federal coronavirus capital projects	\$5,000,000	\$5,000,000
Space command initiative	4,000,000	4,000,000
Total all funds	\$9,000,000	\$9,000,000
Less estimated income	5,000,000	5,000,000
General fund	\$4,000,000	\$4,000,000
FTE	0.00	0.00

¹ One-time funding of \$5 million from the federal Coronavirus Capital Projects Fund is added for reconstruction of the University of North Dakota's apron at the Grand Forks airport. One-time funding of \$4 million from the general fund is added for a space command initiative. The House did not include funding for these items.

House Bill No. 1015 - University of North Dakota - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Federal coronavirus capital projects			\$5,000,000	\$5,000,000	\$5,000,000	
Space command initiative			4,000,000	4,000,000	4,000,000	
Total all funds	\$0	\$0	\$9,000,000	\$9,000,000	\$9,000,000	\$0
Less estimated income	0	0	5,000,000	5,000,000	5,000,000	0
General fund	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 230 - University of North Dakota - Detail of Conference Committee Changes

	Adds Funding for Projects ¹	Total Conference Committee Changes
Federal coronavirus capital projects	\$5,000,000	\$5,000,000
Space command initiative	4,000,000	4,000,000
Total all funds	\$9,000,000	\$9,000,000
Less estimated income	5,000,000	5,000,000
General fund	\$4,000,000	\$4,000,000
FTE	0.00	0.00

¹ One-time funding of \$5 million from the federal Coronavirus Capital Projects Fund is added for reconstruction of the University of North Dakota's apron at the Grand Forks airport. One-time funding of \$4 million from the general fund is added for a space command initiative. These items were also added by the Senate. The House did not include funding for these items.

House Bill No. 1015 - Dickinson State University - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Federal coronavirus capital projects			\$4,000,000	\$4,000,000
Total all funds	\$0	\$0	\$4,000,000	\$4,000,000
Less estimated income	0	0	4,000,000	4,000,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 239 - Dickinson State University - Detail of Senate Changes

	Adds Funding for Capital Projects ¹	Total Senate Changes
Federal coronavirus capital projects	\$4,000,000	\$4,000,000
Total all funds	\$4,000,000	\$4,000,000
Less estimated income	4,000,000	4,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding of \$4 million from the federal Coronavirus Capital Projects Fund is added for a Pulver Hall, meat processing laboratory, and other projects at Dickinson State University. The House did not include this funding.

House Bill No. 1015 - Dickinson State University - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Federal coronavirus capital projects			\$4,000,000	\$4,000,000	\$4,000,000	
Total all funds	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$0
Less estimated income	0	0	4,000,000	4,000,000	4,000,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 239 - Dickinson State University - Detail of Conference Committee Changes

	Adds Funding for Capital Projects ¹	Total Conference Committee Changes
Federal coronavirus capital projects	\$4,000,000	\$4,000,000
Total all funds	\$4,000,000	\$4,000,000
Less estimated income	4,000,000	4,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding of \$4 million from the federal Coronavirus Capital Projects Fund is added for a Pulver Hall, meat processing laboratory, and other projects at Dickinson State University, the same as the Senate version. The House did not include this funding.

House Bill No. 1015 - Mayville State University - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Capital assets			\$1,600,000	\$1,600,000		\$1,600,000
Total all funds	\$0	\$0	\$1,600,000	\$1,600,000	\$0	\$1,600,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$1,600,000	\$1,600,000	\$0	\$1,600,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 240 - Mayville State University - Detail of Conference Committee Changes

	Adds Funding for Capital Projects ¹	Total Conference Committee Changes
Capital assets	\$1,600,000	\$1,600,000
Total all funds	\$1,600,000	\$1,600,000
Less estimated income	0	0
General fund	\$1,600,000	\$1,600,000
FTE	0.00	0.00

¹ One-time funding of \$1.6 million from the general fund is added for a boiler project at Mayville State University. Neither the House nor the Senate included this funding.

House Bill No. 1015 - Dept. of Career and Technical Education - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Federal coronavirus capital projects			\$78,000,000	\$78,000,000
Total all funds	\$0	\$0	\$78,000,000	\$78,000,000
Less estimated income	0	0	78,000,000	78,000,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 270 - Dept. of Career and Technical Education - Detail of Senate Changes

	Adds Funding for Capital Projects ¹	Total Senate Changes
Federal coronavirus capital projects	\$78,000,000	\$78,000,000
Total all funds	\$78,000,000	\$78,000,000
Less estimated income	78,000,000	78,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding of \$78 million from the federal Coronavirus Capital Projects Fund is added for a statewide career academy initiative grant program. The House did not include this funding.

House Bill No. 1015 - Dept. of Career and Technical Education - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Federal coronavirus capital projects			\$70,000,000	\$70,000,000	\$78,000,000	(\$8,000,000)
Total all funds	\$0	\$0	\$70,000,000	\$70,000,000	\$78,000,000	(\$8,000,000)
Less estimated income	0	0	70,000,000	70,000,000	78,000,000	(8,000,000)
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 270 - Dept. of Career and Technical Education - Detail of Conference Committee Changes

	Adds Funding for Capital Projects ¹	Total Conference Committee Changes
Federal coronavirus capital projects	\$70,000,000	\$70,000,000
Total all funds	\$70,000,000	\$70,000,000
Less estimated income	70,000,000	70,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding of \$70 million from the federal Coronavirus Capital Projects Fund is added for a statewide area career center initiative grant program. The Senate provided \$78 million from the federal Coronavirus Capital Projects fund, but the House did not include this funding.

House Bill No. 1015 - Highway Patrol - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Federal coronavirus capital projects			\$3,000,000	\$3,000,000
Total all funds	\$0	\$0	\$3,000,000	\$3,000,000
Less estimated income	0	0	3,000,000	3,000,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 504 - Highway Patrol - Detail of Senate Changes

	Adds Funding for Capital Projects ¹	Total Senate Changes
Federal coronavirus capital projects	\$3,000,000	\$3,000,000
Total all funds	\$3,000,000	\$3,000,000
Less estimated income	3,000,000	3,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding of \$3 million from the federal Coronavirus Capital Projects Fund is added for a law enforcement training center remodel project. The House did not include this funding.

House Bill No. 1015 - Highway Patrol - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Federal coronavirus capital projects			\$3,000,000	\$3,000,000	\$3,000,000	
Total all funds	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$0
Less estimated income	0	0	3,000,000	3,000,000	3,000,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 504 - Highway Patrol - Detail of Conference Committee Changes

	Adds Funding for Capital Projects ¹	Total Conference Committee Changes
Federal coronavirus capital projects	\$3,000,000	\$3,000,000
Total all funds	\$3,000,000	\$3,000,000
Less estimated income	3,000,000	3,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding of \$3 million from the federal Coronavirus Capital Projects Fund is added for a law enforcement training center remodel project, the same as the Senate version. The House did not include this funding.

House Bill No. 1015 - Department of Commerce - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Discretionary funds			\$1,000,000	\$1,000,000		\$1,000,000
Total all funds	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 601 - Department of Commerce - Detail of Conference Committee Changes

	Adds Funding for Discretionary Grants ¹	Total Conference Committee Changes
Discretionary funds	\$1,000,000	\$1,000,000
Total all funds	\$1,000,000	\$1,000,000
Less estimated income	0	0
General fund	\$1,000,000	\$1,000,000
FTE	0.00	0.00

¹ One-time funding of \$1 million from the general fund is added for discretionary grants by the Department of Commerce to provide total discretionary funding of \$3.15 million. Neither the House nor the Senate included this funding.

House Bill No. 1015 - Department of Agriculture - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Grasslands grants			\$5,000,000	\$5,000,000
Total all funds	\$0	\$0	\$5,000,000	\$5,000,000
Less estimated income	0	0	5,000,000	5,000,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 602 - Department of Agriculture - Detail of Senate Changes

	Adds Funding for Grasslands Grants ¹	Total Senate Changes
Grasslands grants	\$5,000,000	\$5,000,000
Total all funds	\$5,000,000	\$5,000,000
Less estimated income	5,000,000	5,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding of \$5 million from the strategic investment and improvements fund is added for grassland grazing grants. The House did not include funding for grassland grazing grants.

House Bill No. 1015 - Department of Agriculture - Conference Committee Action

The Conference Committee did not add the funding for the grasslands grazing grant program included in the Senate version. The funding was included in House Bill No. 1009, the budget for the Agriculture Commissioner.

House Bill No. 1015 - Department of Transportation - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Township road projects			\$21,800,000	\$21,800,000
Total all funds	\$0	\$0	\$21,800,000	\$21,800,000
Less estimated income	0	0	21,800,000	21,800,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 801 - Department of Transportation - Detail of Senate Changes

	Adds Funding for Township Roads ¹	Total Senate Changes
Capital assets		
Township road projects	\$21,800,000	\$21,800,000
Total all funds	\$21,800,000	\$21,800,000
Less estimated income	21,800,000	21,800,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding of \$21.8 million from the highway fund is added for township road and bridge projects. The funding is derived from a transfer of \$11.8 million from the tax relief fund and a transfer of \$10 million from the strategic investment and improvements fund.

House Bill No. 1015 - Department of Transportation - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Capital assets			\$255,000,000	\$255,000,000		\$255,000,000
Township road projects					\$21,800,000	(21,800,000)
Total all funds	\$0	\$0	\$255,000,000	\$255,000,000	\$21,800,000	\$233,200,000
Less estimated income	0	0	255,000,000	255,000,000	21,800,000	233,200,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 801 - Department of Transportation - Detail of Conference Committee Changes

	Adds Funding for Road and Bridge Projects ¹	Adds Funding for Match Funding ²	Total Conference Committee Changes
Capital assets	\$55,000,000	\$200,000,000	\$255,000,000
Township road projects			
Total all funds	\$55,000,000	\$200,000,000	\$255,000,000
Less estimated income	55,000,000	200,000,000	255,000,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding of \$55 million from federal funds is added as matching funds for road and bridge projects, of which \$35 million is to match funding provided through bonding in House Bill No. 1431 and \$20 million is to match funding allocated to townships. Neither the House nor the Senate included this funding.

² Funding of \$100 million is transferred from the general fund to the highway fund at the end of the 2019-21 biennium to match additional federal discretionary funds that may become available during the 2021-23 biennium. Funding of \$100 million from the highway fund along with \$100 million of federal match funding is appropriated to the Department of Transportation for road and bridge projects, including at least \$10 million of funding from the highway fund that must be used to match federal funds for township road and bridge projects.

House Bill No. 1015 - Other Changes - Conference Committee Action

Other changes in this amendment, which were not included by the House or Senate, include:

- Transfers \$410 million from the strategic investment and improvements fund to the general fund.
- Recognizes an additional \$100 million of general fund estimated revenues from 2019-21 biennium legacy fund earnings transferred to the general fund reflecting a total estimate of \$736 million.
- Provides a contingent appropriation of \$17.5 million from the general fund to the Bank of North Dakota to repay a loan related to the Theodore Roosevelt Presidential Library and Museum endowment fund. The funding is available only if the July 1, 2021, general fund balance exceeds the legislative estimate by at least \$17.5 million.
- Authorizes the Department of Transportation to create cooperative agreements for matching federal funds.
- Amends North Dakota Century Code Section 54-09-05, as amended by House Bill No. 1002, to correct the effective date for the salary increase of the Secretary of State.
- Requires executive branch agencies to report cumulative salary increases during the biennium exceeding 15 percent.
- Increases the amount authorized to be retained in the state personnel training and development operating fund from \$25,000 to \$100,000.
- Adds a statement of legislative intent regarding future funding for operating and maintenance costs associated with new area career centers.
- Adds a Legislative Management study regarding a sales tax exemption related to biologic manufacturing.
- Adds an emergency clause for \$1.6 million from the general fund for a boiler project at Mayville State University; a section in House Bill No. 1349 relating to electronic access to public meetings; \$12 million from the federal Coronavirus Relief Fund in Senate Bill No. 2018; \$100,000 from the general fund for a motion picture production and recruitment grant in Senate Bill No. 2018; and Senate Bill No. 2317, relating to capital assets as collateral for coal power plant bonding.