

**Department 101 - Governor's Office  
House Bill No. 1001**

**Executive Budget Comparison to Prior Biennium Appropriations**

	FTE Positions	General Fund	Other Funds	Total
2021-23 Executive Budget	18.00	\$4,333,956	\$0	\$4,333,956
2019-21 Legislative Appropriations <sup>1</sup>	18.00	4,492,106	0	4,492,106
Increase (Decrease)	0.00	(\$158,150)	\$0	(\$158,150)

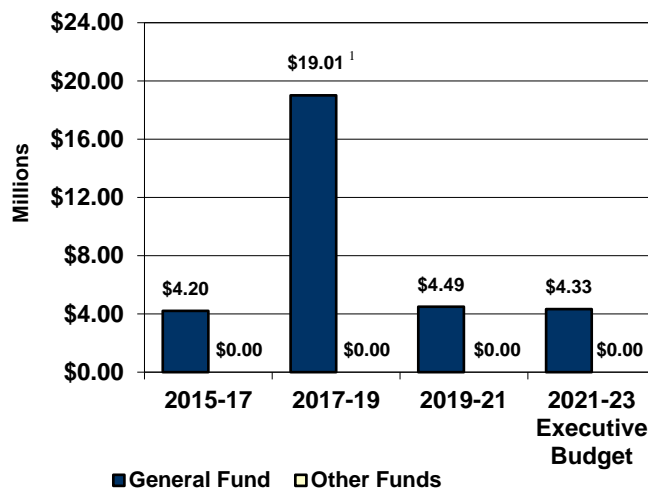
<sup>1</sup>The 2019-21 biennium agency appropriation amounts have not been adjusted for:

- Additional special funds of \$190,200 received by the Governor's office pursuant to Section 3 of Senate Bill No. 2001 (2019); and
- Federal coronavirus relief funds spending authority of \$18,083 resulting from Emergency Commission action during the 2019-21 biennium.

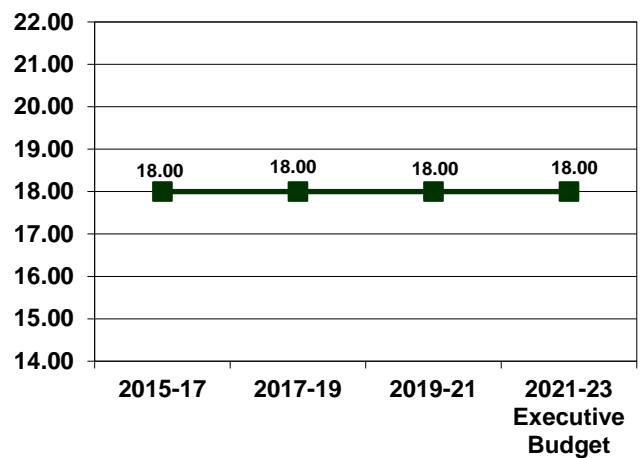
**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 Executive Budget	\$4,333,956	\$0	\$4,333,956
2019-21 Legislative Appropriations	4,287,298	204,808	4,492,106
Increase (Decrease)	\$46,658	(\$204,808)	(\$158,150)

**Agency Funding**



**FTE Positions**



<sup>1</sup>Includes a \$15 million general fund transfer to the Theodore Roosevelt Presidential Library and Museum endowment fund.

**Executive Budget Comparison to Base Level**

	General Fund	Other Funds	Total
2021-23 Executive Budget	\$4,333,956	\$0	\$4,333,956
2021-23 Base Level	4,287,298	0	4,287,298
Increase (Decrease)	\$46,658	\$0	\$46,658

**First House Action**

Attached is a comparison worksheet detailing first house changes to base level funding and the executive budget.

**Executive Budget Highlights  
(With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds funding for state employee salary and benefit increases, of which \$90,014 is for salary increases, \$729 is for health insurance increases, and \$18,647 is for retirement contribution increases. <b>The House added funding for salary adjustments of 1.5 percent per year with a \$100 minimum and \$250 maximum monthly increase and increases in health insurance</b>	\$109,390	\$0	\$109,390

premiums from \$1,427 to \$1,429 per month. The House did not add funding for retirement contribution increases.

- |   |             |     |             |
|---|-------------|-----|-------------|
| 2. Reduces funding in the Governor's salary line item and transfers remaining funding of \$59,747 in the line item to the salaries and wages line item to provide for the Governor to have a salary of \$0 after June 30, 2021. <b>The House did not reduce funding in the Governor's salary line item or transfer funding from the line item and provided for the Governor to accept a salary.</b> | (\$214,365) | \$0 | (\$214,365) |
| 3. Adds funding for Microsoft Office 365 license expenses   | \$3,195     | \$0 | \$3,195     |
| 4. Adds funding for the proposed Capitol grounds state agency rent model change. <b>The House did not add funding for the state agency rent model change.</b>   | \$148,438   | \$0 | \$148,438   |

**Other Sections in House Bill No. 1001  
(As Detailed in the Attached Appendix)**

**Additional income** - Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2021-23 biennium.

**Governor's salary** - Section 4 amends North Dakota Century Code Section 54-07-04 to increase the Governor's salary by 1.5 percent on July 1, 2021, and by 1.5 percent on July 1, 2022, as follows:

	Current Level	July 1, 2021	July 1, 2022
Governor	\$138,748	\$140,829	\$142,941

**Lieutenant Governor's salary** - Section 5 amends Section 54-08-03 to increase the Lieutenant Governor's salary by 1.5 percent on July 1, 2021, and by 1.5 percent on July 1, 2022, as follows:

	Current Level	July 1, 2021	July 1, 2022
Lieutenant Governor	\$107,917	\$109,536	\$111,179

**2019-21 biennium line item transfers** - Section 6 authorizes the transfer of \$64,242 from the operating expenses line item to the salaries and wages line item in the Governor's 2019-21 biennium appropriation for annual leave payouts (\$29,242) and costs related to the boards and commissions technology project (\$35,000). Section 8 declares Section 6 to be an emergency measure.

**Carryover authority** - Section 7 provides an exemption to authorize the Governor to continue 2019-21 biennium funding for Rough Rider Awards into the 2021-23 biennium.

**Continuing Appropriations**

**Governor's Prevention and Advisory Council** - Section 54-07-07 - Appropriates any funding obtained by the council to discourage impaired driving and alcohol and drug abuse by minors.

**Deficiency Appropriation**

There are no deficiency appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Major Related Legislation**

No major related legislation is under consideration affecting this agency.

**Governor's Office - Budget No. 101**  
**House Bill No. 1001**  
**Base Level Funding Changes**

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	18.00	\$4,287,298	\$0	\$4,287,298	18.00	\$4,287,298	\$0	\$4,287,298
<b>2021-23 Ongoing Funding Changes</b>								
Salary increase		\$90,014		\$90,014		\$89,904		\$89,904
Retirement contribution increase		18,647		18,647				0
Health insurance increase		729		729		729		729
Reduce funding in Governor's salary line item		(214,365)		(214,365)				0
Transfer remaining funding in Governor's salary line item to salaries and wages				0				(No Transfer)
Add funding for Microsoft Office 365 expenses		3,195		3,195		3,195		3,195
Add funding for Capitol grounds rent model change		148,438		148,438				0
Operating expense reduction				0		(100,000)		(100,000)
Total ongoing funding changes	0.00	\$46,658	\$0	\$46,658	0.00	(\$6,172)	\$0	(\$6,172)
<b>One-time funding items</b>								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	0.00	\$46,658	\$0	\$46,658	0.00	(\$6,172)	\$0	(\$6,172)
<b>2021-23 Total Funding</b>	18.00	\$4,333,956	\$0	\$4,333,956	18.00	\$4,281,126	\$0	\$4,281,126
<i>Total ongoing changes as a percentage of base level</i>	0.0%	1.1%		1.1%	0.0%	(0.1%)		(0.1%)
<i>Total changes as a percentage of base level</i>	0.0%	1.1%		1.1%	0.0%	(0.1%)		(0.1%)

**Other Sections in Governor's Office - Budget No. 101**

	Executive Budget Recommendation	House Version
Additional income received by the Governor's office	Section 3 would appropriate any additional federal or other funds available to the Governor's office during the 2021-23 biennium.	Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2021-23 biennium.
Governor's salary	Section 4 would amend Section 54-07-04 to provide the Governor has a salary of \$0 after June 30, 2021.	Section 4 amends Section 54-07-04 to increase the Governor's salary by 1.5 percent on July 1, 2021, and by 1.5 percent on July 1, 2022.
Lieutenant Governor's salary	Section 5 would amend Section 54-08-03 to increase the Lieutenant Governor's salary by 2 percent on July 1, 2021, and by 2 percent on July 1, 2022.	Section 5 amends Section 54-08-03 to increase the Lieutenant Governor's salary by 1.5 percent on July 1, 2021, and by 1.5 percent on July 1, 2022.

**Other Sections in Governor's Office - Budget No. 101**

**Executive Budget Recommendation**

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**House Version**

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2019-21 biennium line item transfers

Section 6 authorizes up to \$64,242 to be transferred from the operating expenses line item to the salaries and wages line item in the agency's 2019-21 biennium appropriation for annual leave payouts (\$29,242) and costs related to the boards and commissions technology project (\$35,000). Section 8 declares this section to be an emergency.

Carryover authority

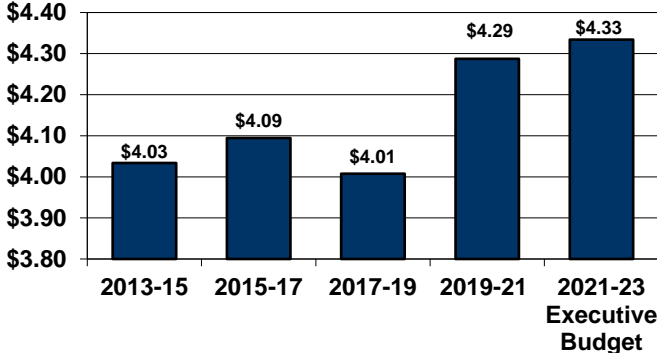
Section 7 authorizes 2019-21 biennium funding for Rough Rider Awards to be continued into the 2021-23 biennium.

Department 101 - Governor's Office

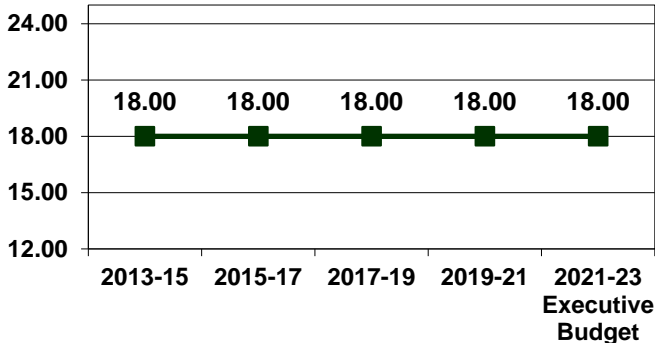
# Historical Appropriations Information

## Ongoing General Fund Appropriations Since 2013-15

Ongoing General Fund Appropriations (in Millions)



FTE Positions



Ongoing General Fund Appropriations					
	2013-15	2015-17	2017-19	2019-21	2021-23 Executive Budget
Ongoing general fund appropriations	\$4,033,873	\$4,094,559	\$4,007,758	\$4,287,298	\$4,333,956
Increase (decrease) from previous biennium	N/A	\$60,686	(\$86,801)	\$279,540	\$46,658
Percentage increase (decrease) from previous biennium	N/A	1.5%	(2.1%)	7.0%	1.1%
Cumulative percentage increase (decrease) from 2013-15 biennium	N/A	1.5%	(0.6%)	6.3%	7.4%

### Major Increases (Decreases) in Ongoing General Fund Appropriations

**2015-17 Biennium**

- 1. No major changes \$0

**2017-19 Biennium**

- 1. Reduced funding for salaries and wages (\$93,004)
- 2. Reduced funding for operating expenses (\$45,254)

**2019-21 Biennium**

- 1. Underfunded salaries and wages (\$86,305)
- 2. Added funding for temporary employees \$30,000
- 3. Increased funding for operating expenses \$60,000

**2021-23 Biennium (Executive Budget Recommendation)**

- 1. Reduces funding in the Governor's salary line item and transfers remaining funding in the line item to the salaries and wages line item. **The House did not reduce funding in the Governor's salary line item or transfer funding from the line item.** (\$214,365)
- 2. Adds funding for the proposed Capitol grounds state agency rent model change. **The House did not add funding for the state agency rent model change.** \$148,438

**GOVERNOR'S RECOMMENDATION FOR THE  
GOVERNOR'S OFFICE AS SUBMITTED  
BY THE OFFICE OF MANAGEMENT AND BUDGET**

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying the expenses of the office of the governor, for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and Wages	\$3,623,946	\$169,137	\$3,793,083
Governor's Salary	274,112	(274,112)	0
Operating Expenses	368,440	151,633	520,073
Contingencies	10,000	0	10,000
Transition In	0	0	0
Transition Out	0	0	0
Roughrider Awards	<u>10,800</u>	<u>0</u>	<u>10,800</u>
Total General Fund	\$4,287,298	\$46,658	\$4,333,956
Full-time Equivalent Positions	18.00	0.00	18.00

**SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21:

<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
Governor's Transition Lines	\$ 65,000	\$0
Boards and Commissions IT Project	<u>139,808</u>	<u>0</u>
Total General Fund	\$204,808	\$0

**SECTION 3. APPROPRIATION - GOVERNOR'S OFFICE.** In addition to the amounts appropriated to the governor's office in section 1 of this Act, there is appropriated any additional income from federal or other funds which may become available to the agency for the biennium beginning July 1, 2021 and ending June 30, 2023. Any funds received under this section must be used for the specific purpose intended for the funds or transferred to the appropriate state agency or institution. Upon receipt of the funds under this section, the governor's office shall provide a report to the budget section regarding the source, amount, and purpose of the funds received.

**SECTION 4. AMENDMENT.** Section 54-07-04 of the North Dakota Century Code is amended and reenacted as follows:

**54-07-04. Salary of governor.** The annual salary of the governor is ~~one hundred thirty-five thousand three hundred sixty-four dollars through June 30, 2020, and one hundred thirty-eight thousand seven hundred forty-eight dollars through June 30, 2021~~ and zero dollars thereafter.

**SECTION 5. AMENDMENT.** Section 54-08-03 of the North Dakota Century Code is amended and reenacted as follows:

**54-08-03. Salary of lieutenant governor.** The annual salary of the lieutenant governor is ~~one hundred seven thousand nine hundred seventeen dollars through June 30, 2021 and one hundred ten thousand seventy-five dollars through June 30, 2022 and one hundred twelve thousand two hundred seventy-seven dollars thereafter.~~