

**Office of Management and Budget
Budget No. 110
Senate Bill No. 2345**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	108.00	\$34,026,399	\$15,523,413	\$49,549,812
2021-23 legislative appropriations - November 2021 special session	0.00	0	18,000,000	18,000,000
Total 2021-23 legislative appropriations	108.00	\$34,026,399	\$33,523,413¹	\$67,549,812
2021-23 base budget	112.00	32,915,852	8,746,515	41,662,367
Legislative increase (decrease) to base budget	(4.00)	\$1,110,547	\$24,776,898	\$25,887,445

¹This amount includes \$24,695,104 of one-time funding, of which \$18,500,000 is from the federal State Fiscal Recovery Fund, \$3,251,304 is from the strategic investment and improvements fund, \$2,943,800 is from the capitol building fund.

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding from the State Fiscal Recovery Fund for a funding pool for critical maintenance projects and deferred maintenance of state-owned buildings. The Office of Management and Budget may transfer appropriation authority from this appropriation to eligible state agencies for approved projects.			\$10,000,000	\$10,000,000
Added one-time funding from the State Fiscal Recovery Fund for improvements to the heating, ventilation, and air conditioning systems of the legislative chambers and the Brynhild Haugland Room			7,000,000	7,000,000
Added one-time funding from the State Fiscal Recovery Fund for a grant to construct a new medical center in Pierce County			1,000,000	1,000,000
Changes the funding source for a grant to construct a new medical center in Griggs County from the federal Coronavirus Capital Projects Fund to the State Fiscal Recovery Fund in House Bill No. 1505			0	0
Total	<u>0.00</u>	<u>\$0</u>	<u>\$18,000,000</u>	<u>\$18,000,000</u>

Related Legislation Affecting the Agency

House Bill No. 1506 - Emergency Commission spending approvals - Section 23 temporarily increases the amount the Emergency Commission may authorize for state special funds spending during the 2021-23 biennium by \$15 million, from \$5 million to \$20 million. The amount of federal funds spending authority the Emergency Commission may approve was not changed and remains at \$50 million per biennium.