

**State Treasurer
Budget No. 120
House Bill No. 1506**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	7.00	\$1,705,918	\$70,160,000	\$71,865,918
2021-23 legislative appropriations - November 2021 special session	0.00	0	3,014,975	3,014,975
Total 2021-23 legislative appropriations	7.00	\$1,705,918	\$73,174,975¹	\$74,880,893
2021-23 base budget	7.00	1,746,370	0	1,746,370
Legislative increase (decrease) to base budget	0.00	(\$40,452)	\$73,174,975	\$73,134,523

¹This amount includes \$73,174,975 of one-time funding, of which \$53,174,975 is from federal local fiscal recovery funds, \$11,800,000 is from the tax relief fund, and \$8,200,000 is from the state disaster relief fund.

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding from the federal Local Fiscal Recovery Fund for allocations to political subdivisions			\$3,014,975	\$3,014,975
Transfers \$75,347,571 of federal State Fiscal Recovery Fund appropriation authority from the Department of Transportation to the State Treasurer for distribution to counties for road and bridge projects in House Bill No. 1505			0	0
Transfers \$17 million of State Fiscal Recovery Fund appropriation authority from the Department of Transportation to the State Treasurer for distribution to townships for road and bridge projects, of which \$8.5 million is for distributions based on road miles and \$8.5 million is based on equal distributions in House Bill No. 1505			0	0
Total	0.00	\$0	\$3,014,975	\$3,014,975