STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Transportation Institute			
Upper Great Plains Trans. Institute	$23,292,223	$25,752,957	$2,460,734
Total all funds	$23,292,223	$25,752,957	$2,460,734
Less estimated income	18,895,894	21,267,350	2,371,456
General fund	$4,396,329	$4,485,607	$89,278
FTE	43.88	43.88	0.00
Branch Research Centers			
Dickinson Research Center	$7,015,862	$7,078,838	$62,976
Central Grasslands Research Center	3,510,825	3,553,320	42,495
Hettinger Research Center	5,112,403	5,174,885	62,482
Langdon Research Center	3,052,060	3,091,310	39,250
North Central Research Center	5,137,570	5,203,251	65,681
Williston Research Center	5,286,833	5,362,734	75,901
Carrington Research Center	9,685,861	9,827,963	142,102
Total all funds	$38,801,414	$39,292,301	$490,887
Less estimated income	20,600,388	20,722,818	122,430
General fund	$18,201,026	$18,569,483	$368,457
FTE	109.81	108.21	(1.60)
NDSU Extension Service			
Extension Service	$54,396,305	$56,530,224	$2,133,919
Soil Conservation Committee	1,091,520	1,211,520	120,000
Total all funds	$55,487,825	$57,741,744	$2,253,919
Less estimated income	27,778,159	28,303,921	525,762
General fund	$27,709,666	$29,437,823	$1,728,157
FTE	242.51	241.77	(0.74)
Northern Crops Institute			
Northern Crops Institute	$3,840,027	$3,909,760	$69,733
Total all funds	$3,840,027	$3,909,760	$69,733
Less estimated income	1,896,217	1,922,618	26,401
General fund	$1,943,810	$1,987,142	$43,332
FTE	12.80	13.55	0.75
Main Research Center			
Main Research Center	$109,170,101	$114,249,188	$5,079,087
Total all funds	$109,170,101	$114,249,188	$5,079,087
Less estimated income	56,502,775	59,160,956	2,658,181
General fund	$52,667,326	$55,088,232	$2,420,906
FTE	344.05	334.56	(9.49)
Agronomy Seed Farm			
Agronomy Seed Farm	$1,565,975	$1,579,655	$13,680
Total all funds	$1,565,975	$1,579,655	$13,680
Less estimated income	1,565,975	1,579,655	13,680

General fund	$0	$0	$0
FTE	3.00	3.00	0.00
Bill total			
Total all funds	$232,157,565	$242,525,605	$10,368,040
Less estimated income	127,239,408	132,957,318	5,717,910
General fund	$104,918,157	$109,568,287	$4,650,130
FTE	756.05	744.97	(11.08)

Senate Bill No. 2020 - Transportation Institute - Senate Action

	Base Budget	Senate Changes	Senate Version
Upper Great Plains Trans. Institute	$23,292,223	$258,164	$23,550,387
Total all funds	$23,292,223	$258,164	$23,550,387
Less estimated income	18,895,894	158,844	19,054,738
General fund	$4,396,329	$99,320	$4,495,649
FTE	43.88	0.00	43.88

Department 627 - Transportation Institute - Detail of Senate Changes

	Adds Funding for Salary and Benefit Increases[1]	Total Senate Changes
Upper Great Plains Trans. Institute	$258,164	$258,164
Total all funds	$258,164	$258,164
Less estimated income	158,844	158,844
General fund	$99,320	$99,320
FTE	0.00	0.00

[1] The following funding is added for 2021-23 biennium salary increases of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300 and 2 percent on July 1, 2022, and increases in health insurance premiums from $1,427 to $1,429 per month:

	General Fund	Other Funds	Total
Salary increase	$98,469	$157,499	$255,968
Health insurance increase	851	1,345	2,196
Total	$99,320	$158,844	$258,164

Senate Bill No. 2020 - Transportation Institute - House Action

	Base Budget	Senate Version	House Changes	House Version
Upper Great Plains Trans. Institute	$23,292,223	$23,550,387	$2,202,570	$25,752,957
Total all funds	$23,292,223	$23,550,387	$2,202,570	$25,752,957
Less estimated income	18,895,894	19,054,738	2,212,612	21,267,350
General fund	$4,396,329	$4,495,649	($10,042)	$4,485,607
FTE	43.88	43.88	0.00	43.88

Department 627 - Transportation Institute - Detail of House Changes

	Adjusts Funding for Salary Increases[1]	Adds One-Time Funding for Remote Sensing of Infrastructure[2]	Total House Changes
Upper Great Plains Trans. Institute	($22,430)	$2,225,000	$2,202,570
Total all funds	($22,430)	$2,225,000	$2,202,570
Less estimated income	(12,388)	2,225,000	2,212,612
General fund	($10,042)	$0	($10,042)
FTE	0.00	0.00	0.00

[1] Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of $100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300, and 2 percent on July 1, 2022.

[2] One-time funding of $2,225,000 from other funds, including $225,000 from the strategic investment and improvements fund and $2,000,000 from other funds, including federal funds, is added for remote sensing of infrastructure.

Senate Bill No. 2020 - Transportation Institute - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Upper Great Plains Trans. Institute	$23,292,223	$23,550,387	$2,202,570	$25,752,957	$25,752,957	
Total all funds	$23,292,223	$23,550,387	$2,202,570	$25,752,957	$25,752,957	$0
Less estimated income	18,895,894	19,054,738	2,212,612	21,267,350	21,267,350	0
General fund	$4,396,329	$4,495,649	($10,042)	$4,485,607	$4,485,607	$0
FTE	43.88	43.88	0.00	43.88	43.88	0.00

Department 627 - Transportation Institute - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases[1]	Adds One-Time Funding for Remote Sensing of Infrastructure[2]	Total Conference Committee Changes
Upper Great Plains Trans. Institute	($22,430)	$2,225,000	$2,202,570
Total all funds	($22,430)	$2,225,000	$2,202,570
Less estimated income	(12,388)	2,225,000	2,212,612
General fund	($10,042)	$0	($10,042)
FTE	0.00	0.00	0.00

[1] Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of $100, and 2 percent on July 1, 2022, the same as the House version. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300, and 2 percent on July 1, 2022.

[2] One-time funding of $2,225,000 from other funds, including $225,000 from the strategic investment and improvements fund and $2,000,000 from other funds, including federal funds, is added for remote sensing of infrastructure, the same as the House version.

Senate Bill No. 2020 - Branch Research Centers - Senate Action

	Base Budget	Senate Changes	Senate Version
Dickinson Research Center	$7,015,862	$63,357	$7,079,219
Central Grasslands Research Center	3,510,825	40,091	3,550,916
Hettinger Research Center	5,112,403	62,571	5,174,974
Langdon Research Center	3,052,060	39,890	3,091,950
North Central Research Center	5,137,570	66,013	5,203,583
Williston Research Center	5,286,833	80,573	5,367,406
Carrington Research Center	9,685,861	139,114	9,824,975
Total all funds	$38,801,414	$491,609	$39,293,023
Less estimated income	20,600,388	109,299	20,709,687
General fund	$18,201,026	$382,310	$18,583,336
FTE	109.81	(1.60)	108.21

Department 628 - Branch Research Centers - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes[1]	Adds Funding for Salary and Benefit Increases[2]	Increases Funding for Capital Bond Payments[3]	Total Senate Changes
Dickinson Research Center	$1	$63,356		$63,357
Central Grasslands Research Center	(1)	39,906	$186	40,091
Hettinger Research Center		62,571		62,571
Langdon Research Center		39,890		39,890
North Central Research Center	(1)	65,868	146	66,013
Williston Research Center	(1)	80,574		80,573
Carrington Research Center		139,114		139,114
Total all funds	($2)	$491,279	$332	$491,609
Less estimated income	(2)	109,301	0	109,299
General fund	$0	$381,978	$332	$382,310
FTE	(1.60)	0.00	0.00	(1.60)

[1] Funding is adjusted for base payroll changes. In addition, the branch research centers removed 1.60 FTE positions pursuant to Section 8 of Chapter 20 of the 2019 Session Laws.

[2] The following funding is added for 2021-23 biennium salary increases of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300 and 2 percent on July 1, 2022, and increases in health insurance premiums from $1,427 to $1,429 per month:

	General Fund	Other Funds	Total
Dickinson Research Center			
Salary increase	$55,900	$6,772	$62,672
Health insurance increase	604	80	684
Total	$56,504	$6,852	$63,356
Central Grasslands Research Center			
Salary increase	$39,421	$0	$39,421
Health insurance increase	485	0	485
Total	$39,906	$0	$39,906
Hettinger Research Center			
Salary increase	$51,485	$10,407	$61,892
Health insurance increase	564	115	679
Total	$52,049	$10,522	$62,571
Langdon Research Center			
Salary increase	$36,339	$3,112	$39,451
Health insurance increase	405	34	439
Total	$36,744	$3,146	$39,890

	General Fund	Other Funds	Total
North Central Research Center			
Salary increase	$41,359	$23,828	$65,187
Health insurance increase	429	252	681
Total	$41,788	$24,080	$65,868
Williston Research Center			
Salary increase	$69,561	$10,284	$79,845
Health insurance increase	634	95	729
Total	$70,195	$10,379	$80,574
Carrington Research Center			
Salary increase	$83,792	$53,667	$137,459
Health insurance increase	1,000	655	1,655
Total	$84,792	$54,322	$139,114
Total			
Salary increase	$377,857	$108,070	$485,927
Health insurance increase	4,121	1,231	5,352
Grand Total	$381,978	$109,301	$491,279

[3] Funding for capital bond payments is increased by $332 from the general fund, including $186 for the Central Grasslands Research Center and $146 for the North Central Research Center.

Senate Bill No. 2020 - Branch Research Centers - House Action

	Base Budget	Senate Version	House Changes	House Version
Dickinson Research Center	$7,015,862	$7,079,219	($381)	$7,078,838
Central Grasslands Research Center	3,510,825	3,550,916	2,404	3,553,320
Hettinger Research Center	5,112,403	5,174,974	(89)	5,174,885
Langdon Research Center	3,052,060	3,091,950	(640)	3,091,310
North Central Research Center	5,137,570	5,203,583	(332)	5,203,251
Williston Research Center	5,286,833	5,367,406	(4,672)	5,362,734
Carrington Research Center	9,685,861	9,824,975	2,988	9,827,963
Total all funds	$38,801,414	$39,293,023	($722)	$39,292,301
Less estimated income	20,600,388	20,709,687	13,131	20,722,818
General fund	$18,201,026	$18,583,336	($13,853)	$18,569,483
FTE	109.81	108.21	0.00	108.21

Department 628 - Branch Research Centers - Detail of House Changes

	Adjusts Funding for Salary Increases[1]	Total House Changes
Dickinson Research Center	($381)	($381)
Central Grasslands Research Center	2,404	2,404
Hettinger Research Center	(89)	(89)
Langdon Research Center	(640)	(640)
North Central Research Center	(332)	(332)
Williston Research Center	(4,672)	(4,672)
Carrington Research Center	2,988	2,988
Total all funds	($722)	($722)
Less estimated income	13,131	13,131
General fund	($13,853)	($13,853)
FTE	0.00	0.00

[1] Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of $100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300, and 2 percent on July 1, 2022.

Senate Bill No. 2020 - Branch Research Centers - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Dickinson Research Center	$7,015,862	$7,079,219	($381)	$7,078,838	$7,078,838	
Central Grasslands Research Center	3,510,825	3,550,916	2,404	3,553,320	3,553,320	
Hettinger Research Center	5,112,403	5,174,974	(89)	5,174,885	5,174,885	
Langdon Research Center	3,052,060	3,091,950	(640)	3,091,310	3,091,310	
North Central Research Center	5,137,570	5,203,583	(332)	5,203,251	5,203,251	
Williston Research Center	5,286,833	5,367,406	(4,672)	5,362,734	5,362,734	
Carrington Research Center	9,685,861	9,824,975	2,988	9,827,963	9,827,963	
Total all funds	$38,801,414	$39,293,023	($722)	$39,292,301	$39,292,301	$0
Less estimated income	20,600,388	20,709,687	13,131	20,722,818	20,722,818	0
General fund	$18,201,026	$18,583,336	($13,853)	$18,569,483	$18,569,483	$0
FTE	109.81	108.21	0.00	108.21	108.21	0.00

Department 628 - Branch Research Centers - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases[1]	Total Conference Committee Changes
Dickinson Research Center	($381)	($381)
Central Grasslands Research Center	2,404	2,404
Hettinger Research Center	(89)	(89)
Langdon Research Center	(640)	(640)
North Central Research Center	(332)	(332)
Williston Research Center	(4,672)	(4,672)
Carrington Research Center	2,988	2,988
Total all funds	($722)	($722)
Less estimated income	13,131	13,131
General fund	($13,853)	($13,853)
FTE	0.00	0.00

[1] Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of $100, and 2 percent on July 1, 2022, the same as the House version. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300, and 2 percent on July 1, 2022.

Senate Bill No. 2020 - NDSU Extension Service - Senate Action

	Base Budget	Senate Changes	Senate Version
Extension Service	$54,396,305	$1,913,421	$56,309,726
Soil Conservation Committee	1,091,520		1,091,520
Total all funds	$55,487,825	$1,913,421	$57,401,246
Less estimated income	27,778,159	512,645	28,290,804
General fund	$27,709,666	$1,400,776	$29,110,442
FTE	242.51	(0.74)	241.77

Department 630 - NDSU Extension Service - Detail of Senate Changes

	Adjusts FTE Positions[1]	Adds Funding for Salary and Benefit Increases[2]	Adds Funding for Livestock Initiative[3]	Adds Funding for the Data Initiative[4]	Total Senate Changes
Extension Service		$1,133,421	$500,000	$280,000	$1,913,421
Soil Conservation Committee					
Total all funds	$0	$1,133,421	$500,000	$280,000	$1,913,421
Less estimated income	0	512,645	0	0	512,645
General fund	$0	$620,776	$500,000	$280,000	$1,400,776
FTE	(3.74)	0.00	2.00	1.00	(0.74)

[1] Pursuant to Section 8 of Chapter 20 of the 2019 Session Laws, the NDSU Extension Service removed 3.74 FTE positions.

[2] The following funding is added for 2021-23 biennium salary increases of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300 and 2 percent on July 1, 2022, and increases in health insurance premiums from $1,427 to $1,429 per month:

	General Fund	Other Funds	Total
Salary increase	$614,242	$507,267	$1,121,509
Health insurance increase	6,534	5,378	11,912
Total	$620,776	$512,645	$1,133,421

[3] Funding of $500,000 from the general fund and 2 FTE positions to be determined by the NDSU Extension Service, are added for the livestock initiative.

[4] Funding of $280,000 from the general fund, including $220,000 for salaries and wages and $60,000 for related operating costs, is added for 1 FTE data information specialist position.

Senate Bill No. 2020 - NDSU Extension Service - House Action

	Base Budget	Senate Version	House Changes	House Version
Extension Service	$54,396,305	$56,309,726	$220,498	$56,530,224
Soil Conservation Committee	1,091,520	1,091,520		1,091,520
Total all funds	$55,487,825	$57,401,246	$220,498	$57,621,744
Less estimated income	27,778,159	28,290,804	13,117	28,303,921
General fund	$27,709,666	$29,110,442	$207,381	$29,317,823
FTE	242.51	241.77	0.00	241.77

Department 630 - NDSU Extension Service - Detail of House Changes

	Adjusts Funding for Salary Increases[1]	Adds Funding for the Agricultural Safety Initiative[2]	Total House Changes
Extension Service	($19,502)	$240,000	$220,498
Soil Conservation Committee			
Total all funds	($19,502)	$240,000	$220,498
Less estimated income	13,117	0	13,117
General fund	($32,619)	$240,000	$207,381
FTE	0.00	0.00	0.00

[1] Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of $100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300, and 2 percent on July 1, 2022.

[2] Funding of $240,000 from the general fund is added for the agricultural safety initiative.

Senate Bill No. 2020 - NDSU Extension Service - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Extension Service	$54,396,305	$56,309,726	$220,498	$56,530,224	$56,530,224	
Soil Conservation Committee	1,091,520	1,091,520	120,000	1,211,520	1,091,520	$120,000
Total all funds	$55,487,825	$57,401,246	$340,498	$57,741,744	$57,621,744	$120,000
Less estimated income	27,778,159	28,290,804	13,117	28,303,921	28,303,921	0
General fund	$27,709,666	$29,110,442	$327,381	$29,437,823	$29,317,823	$120,000
FTE	242.51	241.77	0.00	241.77	241.77	0.00

Department 630 - NDSU Extension Service - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases[1]	Adds Funding for the Agricultural Safety Initiative[2]	Increases Funding for Soil Conservation District Grants[3]	Total Conference Committee Changes
Extension Service	($19,502)	$240,000		$220,498
Soil Conservation Committee			$120,000	120,000
Total all funds	($19,502)	$240,000	$120,000	$340,498
Less estimated income	13,117	0	0	13,117
General fund	($32,619)	$240,000	$120,000	$327,381
FTE	0.00	0.00	0.00	0.00

[1] Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of $100, and 2 percent on July 1, 2022, the same as the House version. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300, and 2 percent on July 1, 2022.

[2] Funding of $240,000 from the general fund is added for the agricultural safety initiative, including necessary personnel, the same as the House version.

[3] Funding of $120,000 is added from the general fund for soil conservation district projects. Neither the Senate nor the House included this funding. These funds are to be disbursed to the soil conservation districts for projects and not be used for administrative or operating expenses.

Senate Bill No. 2020 - Northern Crops Institute - Senate Action

	Base Budget	Senate Changes	Senate Version
Northern Crops Institute	$3,840,027	$75,225	$3,915,252
Total all funds	$3,840,027	$75,225	$3,915,252
Less estimated income	1,896,217	27,485	1,923,702
General fund	$1,943,810	$47,740	$1,991,550
FTE	12.80	0.75	13.55

Department 638 - Northern Crops Institute - Detail of Senate Changes

	Adjusts FTE Positions[1]	Adds Funding for Salary and Benefit Increases[2]	Total Senate Changes
Northern Crops Institute		$75,225	$75,225
Total all funds	$0	$75,225	$75,225
Less estimated income	0	27,485	27,485
General fund	$0	$47,740	$47,740
FTE	0.75	0.00	0.75

[1] Pursuant to Section 8 of Chapter 20 of the 2019 Session Laws, the Northern Crops Institute added 0.75 FTE positions.

[2] The following funding is added for 2021-23 biennium salary increases of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300 and 2 percent on July 1, 2022, and increases in health insurance premiums from $1,427 to $1,429 per month:

	General Fund	Other Funds	Total
Salary increase	$47,308	$27,235	$74,543
Health insurance increase	432	250	682
Total	$47,740	$27,485	$75,225

Senate Bill No. 2020 - Northern Crops Institute - House Action

	Base Budget	Senate Version	House Changes	House Version
Northern Crops Institute	$3,840,027	$3,915,252	($5,492)	$3,909,760
Total all funds	$3,840,027	$3,915,252	($5,492)	$3,909,760
Less estimated income	1,896,217	1,923,702	(1,084)	1,922,618
General fund	$1,943,810	$1,991,550	($4,408)	$1,987,142
FTE	12.80	13.55	0.00	13.55

Department 638 - Northern Crops Institute - Detail of House Changes

	Adjusts Funding for Salary Increases[1]	Total House Changes
Northern Crops Institute	($5,492)	($5,492)
Total all funds	($5,492)	($5,492)
Less estimated income	(1,084)	(1,084)
General fund	($4,408)	($4,408)
FTE	0.00	0.00

[1] Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of $100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300, and 2 percent on July 1, 2022.

Senate Bill No. 2020 - Northern Crops Institute - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Northern Crops Institute	$3,840,027	$3,915,252	($5,492)	$3,909,760	$3,909,760	
Total all funds	$3,840,027	$3,915,252	($5,492)	$3,909,760	$3,909,760	$0
Less estimated income	1,896,217	1,923,702	(1,084)	1,922,618	1,922,618	0
General fund	$1,943,810	$1,991,550	($4,408)	$1,987,142	$1,987,142	$0
FTE	12.80	13.55	0.00	13.55	13.55	0.00

Department 638 - Northern Crops Institute - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases[1]	Total Conference Committee Changes
Northern Crops Institute	($5,492)	($5,492)
Total all funds	($5,492)	($5,492)
Less estimated income	(1,084)	(1,084)
General fund	($4,408)	($4,408)
FTE	0.00	0.00

[1] Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of $100, and 2 percent on July 1, 2022, the same as the House version. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300, and 2 percent on July 1, 2022.

Senate Bill No. 2020 - Main Research Center - Senate Action

	Base Budget	Senate Changes	Senate Version
Main Research Center	$109,170,101	$4,640,557	$113,810,658
Total all funds	$109,170,101	$4,640,557	$113,810,658
Less estimated income	56,502,775	943,890	57,446,665
General fund	$52,667,326	$3,696,667	$56,363,993
FTE	344.05	(9.49)	334.56

Department 640 - Main Research Center - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes[1]	Adds Funding for Salary and Benefit Increases[2]	Reduces Funding for Bond Payments[3]	Adds FTE Funding for the Data Initiative[4]	Adds One-Time Funding for Deferred Maintenance[5]	Adds One-Time Funding for CREC Capital Projects[6]
Main Research Center	($2)	$1,740,781	($222)	$800,000	$500,000	$775,000
Total all funds	($2)	$1,740,781	($222)	$800,000	$500,000	$775,000
Less estimated income	(2)	568,892	0	0	0	275,000
General fund	$0	$1,171,889	($222)	$800,000	$500,000	$500,000
FTE	(12.49)	0.00	0.00	3.00	0.00	0.00

	Adds One-Time Funding for CGREC Capital Projects[7]	Adds One-Time Funding for HREC Capital Projects[8]	Total Senate Changes
Main Research Center	$525,000	$300,000	$4,640,557
Total all funds	$525,000	$300,000	$4,640,557
Less estimated income	100,000	0	943,890
General fund	$425,000	$300,000	$3,696,667
FTE	0.00	0.00	(9.49)

[1] Funding is adjusted for base payroll changes. In addition, the NDSU Main Research Center removed 12.49 FTE positions pursuant to Section 8 of Chapter 20 of the 2019 Session Laws.

[2] The following funding is added for 2021-23 biennium salary increases of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300 and 2 percent on July 1, 2022, and increases in health insurance premiums from $1,427 to $1,429 per month:

	General Fund	Other Funds	Total
Salary increase	$1,160,924	$563,764	$1,724,688
Health insurance increase	10,965	5,128	16,093
Total	$1,171,889	$568,892	$1,740,781

[3] Funding for bond payments is reduced by $222 from the general fund.

[4] Funding of $800,000 from the general fund and 3 FTE positions, including 1.5 FTE positions to support enhancements to the North Dakota Agricultural Weather Network and 1.5 FTE positions related to data analytics, management and curation, are added for a data initiative.

[5] One-time funding of $500,000 from the general fund is added for deferred maintenance.

[6] One-time funding of $775,000, including $500,000 from the general fund and $275,000 from other funds, is added for capital projects for the Carrington Research Extension Center, including a feedlot research support facility, a feedlot pen expansion, and other capital projects as funding allows.

[7] One-time funding of $525,000, including $425,000 from the general fund and $100,000 from other funds, is added for capital projects at the Central Grasslands Research Extension Center, including a research pasture working facility, up to $325,000 for a residence, and other capital projects as funding allows.

[8] One-time funding of $300,000 from the general fund is added for a new machine shed at the Hettinger Research Extension Center.

Senate Bill No. 2020 - Main Research Center - House Action

	Base Budget	Senate Version	House Changes	House Version
Main Research Center	$109,170,101	$113,810,658	($386,470)	$113,424,188
Total all funds	$109,170,101	$113,810,658	($386,470)	$113,424,188
Less estimated income	56,502,775	57,446,665	389,291	57,835,956
General fund	$52,667,326	$56,363,993	($775,761)	$55,588,232
FTE	344.05	334.56	0.00	334.56

Department 640 - Main Research Center - Detail of House Changes

	Adjusts Funding for Salary Increases[1]	Increases Funding for the Data Initiative[2]	Removes One-Time Funding for Central Grasslands Research Center[3]	Removes One-Time Funding for Hettinger Research Center[4]	Adds One-Time Funding for Langdon Research Center[5]	Total House Changes
Main Research Center	($69,470)	$35,000	($525,000)	($300,000)	$473,000	($386,470)
Total all funds	($69,470)	$35,000	($525,000)	($300,000)	$473,000	($386,470)
Less estimated income	16,291	0	(100,000)	0	473,000	389,291
General fund	($85,761)	$35,000	($425,000)	($300,000)	$0	($775,761)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

[1] Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of $100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300, and 2 percent on July 1, 2022.

[2] Funding of $35,000 from the general fund is added to provide a total of $835,000 of new funding from the general fund for the "big data" initiative.

[3] One-time funding of $525,000, including $425,000 from the general fund and $100,000 from other funds, added by the Senate for capital projects at the Central Grasslands Research Center is removed by the House.

[4] One-time funding of $300,000 from the general fund added by the Senate for capital projects at the Hettinger Research Center is removed by the House.

[5] One-time funding of $473,000 from the strategic investment and improvements fund is added for capital projects at the Langdon Research Center, including a new greenhouse.

Senate Bill No. 2020 - Main Research Center - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Main Research Center	$109,170,101	$113,810,658	$438,530	$114,249,188	$113,424,188	$825,000
Total all funds	$109,170,101	$113,810,658	$438,530	$114,249,188	$113,424,188	$825,000
Less estimated income	56,502,775	57,446,665	1,714,291	59,160,956	57,835,956	1,325,000
General fund	$52,667,326	$56,363,993	($1,275,761)	$55,088,232	$55,588,232	($500,000)
FTE	344.05	334.56	0.00	334.56	334.56	0.00

Department 640 - Main Research Center - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases[1]	Increases Funding for the Data Initiative[2]	Adjusts One-Time Funding for Central Grasslands Research Center[3]	Adjusts One-Time Funding for Hettinger Research Center[4]	Adds One-Time Funding for Langdon Research Center[5]	Adjusts One-Time Funding for Carrington Research Center[6]
Main Research Center	($69,470)	$35,000			$473,000	
Total all funds	($69,470)	$35,000	$0	$0	$473,000	$0
Less estimated income	16,291	0	425,000	300,000	473,000	500,000
General fund	($85,761)	$35,000	($425,000)	($300,000)	$0	($500,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total Conference Committee Changes
Main Research Center	$438,530
Total all funds	$438,530
Less estimated income	1,714,291
General fund	($1,275,761)
FTE	0.00

[1] Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of $100, and 2 percent on July 1, 2022, the same as the House version. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300, and 2 percent on July 1, 2022.

[2] Funding of $35,000 from the general fund is added to provide a total of $835,000 of funding from the general fund for the "big data" initiative. The House and Senate both included 3 new FTE positions for the "big data" initiative to be used for the agricultural weather network and data analytics, management, and curation as determined by the Main Research Center.

[3] One-time funding of $525,000 from the strategic investment and improvements fund is added for capital projects at the Central Grasslands Research Center. The Senate added $425,000 from the general fund and $100,000 from other funds for capital projects at the Central Grasslands Research Center. The House removed the funding.

[4] One-time funding of $300,000 from the strategic investment and improvements fund is added for capital projects at the Hettinger Research Center. The Senate added the funding from the general fund. The House removed the funding.

[5] One-time funding of $473,000 from the strategic investment and improvements fund is added for capital projects at the Langdon Research Center, including a new greenhouse, the same as the House version.

[6] One-time funding of $775,000 from the strategic investment and improvements fund is added for capital projects at the Carrington Research Center. The Senate version and the House version included $500,000 from the general fund and $275,000 from other funds for capital projects at the Carrington Research Center.

Senate Bill No. 2020 - Agronomy Seed Farm - Senate Action

	Base Budget	Senate Changes	Senate Version
Agronomy Seed Farm	$1,565,975	$13,648	$1,579,623
Total all funds	$1,565,975	$13,648	$1,579,623
Less estimated income	1,565,975	13,648	1,579,623
General fund	$0	$0	$0
FTE	3.00	0.00	3.00

Department 649 - Agronomy Seed Farm - Detail of Senate Changes

	Adds Funding for Salary and Benefit Increases[1]	Total Senate Changes
Agronomy Seed Farm	$13,648	$13,648
Total all funds	$13,648	$13,648
Less estimated income	13,648	13,648
General fund	$0	$0
FTE	0.00	0.00

[1] The following funding is added for 2021-23 biennium salary increases of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300 and 2 percent on July 1, 2022, and increases in health insurance premiums from $1,427 to $1,429 per month:

	Other Funds
Salary increase	$13,500
Health insurance increase	148
Total	$13,648

Senate Bill No. 2020 - Agronomy Seed Farm - House Action

	Base Budget	Senate Version	House Changes	House Version
Agronomy Seed Farm	$1,565,975	$1,579,623	$32	$1,579,655
Total all funds	$1,565,975	$1,579,623	$32	$1,579,655
Less estimated income	1,565,975	1,579,623	32	1,579,655
General fund	$0	$0	$0	$0
FTE	3.00	3.00	0.00	3.00

Department 649 - Agronomy Seed Farm - Detail of House Changes

	Adjusts Funding for Salary Increases[1]	Total House Changes
Agronomy Seed Farm	$32	$32
Total all funds	$32	$32
Less estimated income	32	32
General fund	$0	$0
FTE	0.00	0.00

[1] Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of $100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300, and 2 percent on July 1, 2022.

Senate Bill No. 2020 - Agronomy Seed Farm - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Agronomy Seed Farm	$1,565,975	$1,579,623	$32	$1,579,655	$1,579,655	
Total all funds	$1,565,975	$1,579,623	$32	$1,579,655	$1,579,655	$0
Less estimated income	1,565,975	1,579,623	32	1,579,655	1,579,655	0
General fund	$0	$0	$0	$0	$0	$0
FTE	3.00	3.00	0.00	3.00	3.00	0.00

Department 649 - Agronomy Seed Farm - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases[1]	Total Conference Committee Changes
Agronomy Seed Farm	$32	$32
Total all funds	$32	$32
Less estimated income	32	32
General fund	$0	$0
FTE	0.00	0.00

[1] Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of $100, and 2 percent on July 1, 2022, the same as the House version. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of $80 and a maximum monthly increase of $300, and 2 percent on July 1, 2022.

Senate Bill No. 2020 - Other Changes - House Action

This amendment also adds a section to provide that $698,000 appropriated from other funds, including $225,000 for the Upper Great Plains Transportation Institute and $473,000 for the NDSU Main Research Center, is from the strategic investment and improvements fund.

Senate Bill No. 2020 - Other Changes - Conference Committee Action

This amendment also:

- Provides for a report from the director of the North Dakota State University Main Research Center to the Legislative Management regarding priority for capital projects and other expenses which may be eligible for funding from the state fiscal recovery fund allocated to the state under the federal American Rescue Plan Act of 2021.
- Adds a section to identify $2,298,000 appropriated from other funds, including $225,000 for the Upper Great Plains Transportation Institute and $2,073,000 for the NDSU Main Research Center, is from the strategic investment and improvements fund.