January 2023

NORTH DAKOTA STATE AGENCY AND INSTITUTION VACANT POSITIONS AS OF DECEMBER 31, 2022

				Number of Months	Date		Inclu	Salary and Fringe Ided in the 2023-25 Executive Budg	Biennium
			Date	Vacant	Expected to		General	Other	
GENERAL GOVER		cy/Position No./Description	Vacated	January 2023	Be Filled	Current Status/Agency Response	<u>Fund</u>	Funds	Total
101 - Governor	KINIVIENI								
101 - 001011101		None					\$0	\$0	\$0
_	0.00						\$0	\$0	\$0
108 - Secretary of									
00029	1.00	Business services specialist	11/01/22	2	02/23	Position advertised - Closing January 8th	\$125,802	\$0	\$125,802
00036	1.00	Business services specialist	10/11/22	3	02/23	Position advertised - Closing January 8th	132,074	0	132,074
00043	1.00	Business services specialist	04/15/22	9	02/23	Position advertised - Closing January 8th	132,074	0	132,074
28762	1.00 4.00	Business services specialist	12/01/22	1	02/23	Position advertised - Closing January 8th	136,942 \$526,892	<u> </u>	136,942 \$526,892
_	4.00						\$520,092	\$0	\$520,092
110 - Office of Mar	nagement	and Budget							
50	1.00	Director	9/1/2022	4	03/23	Advertising to fill position	\$487,364	\$0	\$487,364
77	1.00	Human resources business partner	11/19/2022	2	01/23	Position was filled 1/1/2023	217,060	0	217,060
157	1.00	Printing equipment operations III	5/9/2022	8	Unknown	Monitoring workload and assessing need to fill	0	116,560	116,560
91	1.00	Professional services II	1/1/2019	48	03/23	Advertising to fill position, which was repurposed to a procurement officer	206,050	0	206,050
106	1.00	Electrician II	8/1/2022	5	03/23	Will advertise to hire a maintenance worker II or a general trades worker I	133,688	0	133,688
118	1.00	Custodian	7/9/2022	6	07/23	Proposing to repurpose this position to a lease administrator	94,280	0	94,280
122	1.00	Custodian	12/1/2022	1	07/23	Proposing to repurpose this position to a public improvements manager	94,624	0	94,624
132	1.00 8.00	Custodian	7/17/2021	18	03/23	Will be re-advertising to fill position this month	94,624 \$1,327,690	<u>0</u> \$116,560	94,624 \$1,444,250
_	0.00						\$1,327,090	\$110,500	\$1,444,250
112 - Information	Tochnolo	ay Donartment							
190	1.00	Chief information officer	12/31/22	0	03/23	Future plans to fill	\$0	\$571,090	\$571,090
191	1.00	Administrative services IV	02/07/22	10	06/23	Future plans to fill	0	144,116	144,116
196	1.00	Information services III	07/10/21	17	06/23	Future plans to fill	0		174,968
196	1.00			17	06/23	Future plans to fill	0	174,968	
		Information services III	07/31/21			·	-	174,292	174,292
205 239	1.00 1.00	Information services III	04/03/21	21 1	06/23	Future plans to fill Position posted	0	174,968	174,968
		Information services III	12/01/22		03/23	·	-	187,360	187,360
270	1.00	Information services V	08/22/22	4	01/23	Filled	0	254,448	254,448
300	1.00	Administrative services IV	12/10/22	0	03/23	Offer extended	-	157,350	157,350
320	1.00	Information services III	06/01/22	7 5	06/23	Future plans to fill	0	132,238	132,238
366	1.00	Information services IV	07/15/22	5 6	03/23	Preparing to post	270,874	0	270,874
392	1.00	Information services IV	06/06/22	13	06/23	Future plans to fill	237,406	-	237,406
3209 3791	1.00	Professional services II	11/11/21	0	06/23	Future plans to fill	0	205,962	205,962
	1.00	Analyst IV	12/19/22	1	03/23	Preparing to post		209,890	209,890
6088	1.00	Information services V	11/11/22	1 51	02/23	Hired	0	275,506	275,506
6831	1.00	Information services III	09/26/18		06/23	Future plans to fill	0	181,366	181,366
6845 7488	1.00	Information services II	06/01/20	30 1	06/23 03/23	Future plans to fill	0	163,930	163,930
	1.00	Information services IV	11/07/22	7		Position posted	0	299,426	299,426
7489	1.00	Information services V	06/01/22	-	06/23	Future plans to fill	0	262,566	262,566
10251	1.00	Analyst IV	08/12/21	16	06/23	Future plans to fill		182,424	182,424
10352	1.00	Information services III	11/21/22	1	03/23	Preparing to post	0	183,180	183,180
10430	1.00	Information services III	08/08/22	4	03/23	Preparing to post	0	178,824	178,824
24044	1.00	Information services III	04/25/22	8	06/23	Future plans to fill	0	182,694	182,694
25509	1.00	Information services III	12/09/22	0	03/23	Position Posted	0	226,898	226,898
25522	1.00	Information services V	08/09/21	17	06/23	Future plans to fill	0	272,246	272,246
25524	1.00	Information services V	11/01/22	2	01/23	Filled	0	295,440	295,440
26961	1.00	Information services IV	07/11/22	5	06/23	Future plans to fill	0	187,804	187,804
28732	1.00	Information services V	11/01/21	14	06/23	Future plans to fill	249,586	0	249,586
28737	1.00	Information services III	04/01/21	21	06/23	Future plans to fill	0	174,292	174,292
28742	1.00	Professional services I	11/07/22	1	01/23	Filled	211,196	0	211,196
30866	1.00	Information services III	12/19/22	0	03/23	Position posted	248,968	0	248,968
30878	1.00	Information services V	12/12/22	0	03/23	Future plans to fill	249,006	0	249,006
_	31.00						\$1,467,036	\$5,453,278	\$6,920,314
117 - State Audito	,								
516	1.00	Fiscal services IV	10/29/22	2		Current intern on staff	\$228,460	\$0	\$228,460
517	1.00	Fiscal services IV	09/24/22	3	05/23	Signed commitment letter from current intern	166,818	0	166,818
519	1.00	Fiscal services IV	07/18/22	5	-	Federally funded - Interns being reviewed	0	195,882	195,882
543	1.00	Fiscal services IV	03/19/22	9	01/23	New employee started	171,762	0	171,762
557	1.00	Fiscal services IV	10/02/21	14	01/23	New employee started	0	173,202	173,202
29480	1.00	Fiscal services IV	12/02/21	12	01/23	New employee started	0	173,202	173,202
30208	1.00	Fiscal services IV	11/12/22	2	12/23	Signed commitment letter from current intern	0	210,848	210,848

1

				Months	Date		inciu	Executive Budge	
			Date	Vacant	Expected to		General	Other	
	Agei	ncy/Position No./Description	Vacated	January 2023	Be Filled	Current Status/Agency Response	Fund	Funds	Total
31406	1.00	Fiscal services IV	08/01/22	4		Reviewing interns	0	173,202	173,202
31407	1.00	Fiscal services IV	08/01/22	4	01/23	New employee started	0	176,082	176,082
31408	1.00	Fiscal services IV	08/01/22	4		Reviewing interns	0	176,082	176,082
-	10.00						\$567,040	\$1,278,500	\$1,845,540
120 - State Trea	asurer								
-	0.00	None					<u>\$0</u> \$0	<u>\$0</u> \$0	\$0 \$0
-								φ0	φ0
125 - Attorney (A i-tt Att	10/01/01	40	.	D		*****	*****
589 30125	1.00 1.00	Assistant Attorney General - Civil Assistant Attorney General - Civil	12/01/21 12/02/22	13 1	N/A N/A	Recruiting Recruiting	\$0 0	\$322,650 208,276	\$322,650 208,276
588	1.00	Assistant Attorney General - Criminal	12/27/22	'	N/A N/A	Recruiting	235,250	200,276	235,250
592	1.00	Assistant Attorney General - Criminal	11/01/22	2	N/A	Recruiting	280,908	0	280,908
605	1.00	Assistant Attorney General - Criminal	10/17/22	3	N/A	Recruiting	200,300	223,294	223,294
615	1.00	Assistant Attorney General - Criminal	10/11/22	3	N/A	Recruiting	315,530	0	315,530
29462	1.00	Assistant Attorney General - General	12/31/22	3	02/23	Recruiting	245,080	0	245,080
682	1.00	Assistant Attorney General - Consumer	05/01/21	20	03/23	Temporary staff will return to full-time	240,000	407,688	407,688
002	1.00	Protection	00/01/21	20	00/20	remperary star number to tall allo	ŭ	107,000	101,000
617	1.00	Paralegal - Civil	02/15/22	10	N/A	Will re-evaluate the position after other positions are filled	0	199,678	199,678
689	1.00	Paralegal - Consumer Protection	10/01/22	3	N/A	Recruiting	0	206,532	206,532
691	1.00	Administrative assistant - Licensing	11/07/22	2	02/23	Position filled	145,430	0	145,430
28873	1.00	Administrative assistant - Bureau of Criminal	08/25/22	4	N/A	Position filled	136,452	0	136,452
29423	1.00	Investigation Administrative assistant - Bureau of Criminal	11/28/22	1	N/A	Recruiting	0	133,998	133,998
		Investigation		·		•			
10285	1.00	Crim records specialist - Bureau of Criminal Investigation	11/12/22	1	N/A	Recruiting	137,372	0	137,372
26387	1.00	Crim records specialist - Bureau of Criminal Investigation	12/12/22	1	N/A	Recruiting	136,402	0	136,402
644	1.00	Criminal investigator - Bureau of Criminal Investigation	11/01/22	2	02/23	Interviews in progress	149,859	131,567	281,426
29418	1.00	Criminal investigator - Bureau of Criminal Investigation	12/01/22	1	02/23	Interviews in progress	206,328	27,498	233,826
1883	1.00	State toxicologist - Crime Lab	04/01/22	9	N/A	Plan to fill	290,502	0	290,502
1760	1.00	Forensic scientist - Crime Lab	03/08/21	22	N/A	Recruiting	235,680	0	235,680
30126	1.00	Forensic scientist - Crime Lab	11/01/22	2	N/A	Position filled	145,272	36,318	181,590
688	1.00	Administrative assistant - Consumer Protection	121/2022	1	01/23	Promoted internally to fill this position	0	150,900	150,900
29421	1.00	Auditor - Gaming	04/11/22	8	N/A	Employment offer has been accepted	0	151,172	151,172
702	1.00	Auditor - Gaming	05/10/22	7	N/A	Will fill positions as time allows for training new auditors	0	213,788	213,788
30972	1.00	Auditor - Gaming	07/01/21	18	N/A	Will fill positions as time allows for training new auditors	0	202,672	202,672
30973	1.00	Auditor - Gaming	07/01/21	18	N/A	Will fill positions as time allows for training new auditors	0	202,672	202,672
-	25.00	· ·				·	\$2,660,065	\$2,818,703	\$5,478,768
127 - Tax Comr	missioner								
463	1.00	Tax service specialist I	12/5/2022	1	02/23	Offer extended and accepted - Start date 02/01/23	\$138,324	\$0	\$138,324
471	1.00	Purchasing agent I	12/16/2022	1	02/23	Interviewing week of January 9th	183,048	0	183,048
475	1.00	State tax communications assistant	5/1/2018	56	N/A	Commissioner appointed position	167,444	0	167,444
479	1.00	Account budget specialist II	11/30/2022	1	01/23	Offer extended and accepted - Start date 01/23/23	183,276	0	183,276
740	1.00	Auditor III	12/23/2022	1	03/23	Recruiting for an auditor III role and expect to fill by February 2023	211,626	0	211,626
755	1.00	Communications manager	11/22/2022	1	01/23	Offer extended and accepted - Start date 01/16/23	190,616	0	190,616
763	1.00	Auditor III	12/14/2022	1	04/23	Recruiting for an auditor II or III role and expect to fill by March 2023	189,578	0	189,578
765	1.00	Auditor I	12/19/2022	1	06/23	Recruiting for an auditor I role and expect to fill by June 2023	161,982	0	161,982
773	1.00	Public information specialist	10/31/2022	2	04/23	Waiting to fill until communications manager position is filled	239,570	0	239,570
775	1.00	Auditor II	5/7/2021	20	06/23	Recruiting for auditor II role and expect to fill by May 2023	166,968	0	166,968
810	1.00	Property tax specialist	11/23/2020	25	07/23	Expect to fill by July 2023	173,688	0	173,688
819	1.00	Auditor I	5/31/2022	7	06/23	Recruiting for an auditor I role and expect to fill by May 2023	170,012	0	170,012
829	1.00	Office assistant III	4/1/2022	9	05/23	Expect to fill by May 2023	133,054	0	133,054
832	1.00	Tax service specialist II	7/1/2020	30	07/23	Expect to fill by July 2023	144,096	0	144,096
-	14.00						\$2,453,282	\$0	\$2,453,282
140 - Office of	Administrati								
-		None					\$0	\$0	\$0
-	0.00						\$0	\$0	\$0

			Months	Date		incluc	Executive Budg	
	Agency/Decition No /Decernition	Date	Vacant	Expected to	Current Status/Areney Bearings	General	Other	
160 - Legislative Cour	Agency/Position No./Description	Vacated	January 2023	Be Filled	Current Status/Agency Response	Fund	Funds	Total
	.00 Administrative support	12/20/2018	49	09/23	Evaluating	\$142,642	\$0	\$142,642
	.00 Information technology	7/1/2021	18	07/23	Plan to fill	178,616	0	178,616
	.00 Office assistant .00 Fiscal analyst	12/16/2016 10/17/2018	73 51	09/23 09/23	Plan to request funding and fill Plan to fill	0 228,980	0	0 228,980
	1.00_	10/11/2010	01	00/20	Tall to the	\$550,238	\$0	\$550,238
180 - Judicial branch								
	.00 Staff attorney - District court	12/18/22	1	02/23	Advertising to fill position	\$276,498	\$0	\$276,498
	.00 Deputy clerk - District court	11/21/22	2	02/23	Advertising to fill position	205,684	0	205,684
	.00 Deputy clerk - District court .00 Deputy clerk - District court	12/23/22 11/30/22	1 1	02/23 02/23	Advertising to fill position Advertising to fill position	166,511 219,000	0	166,511 219,000
	.00 Deputy clerk - District court	10/31/22	2	02/23	Advertising to fill position	161,811	0	161,811
1073 1	.00 Deputy clerk - District court	10/31/22	2	02/23	Advertising to fill position	171,550	0	171,550
	.00 Electronic court recorder	11/30/22	1	03/23	Advertising to fill position	187,356	0	187,356
	.00 Chief deputy clerk of supreme court .00 Technology coordinator II	12/11/22 11/17/22	1 2	02/23 02/23	Advertising to fill position Interviewing to fill position	276,497 231,728	0	276,497 231,728
	.00 Electronic court recorder	12/30/22	_	03/23	Advertising to fill position	182,033	ő	182,033
10	0.00					\$2,078,668	\$0	\$2,078,668
188 - Commission on	Legal Counsel for Indigents							
	.00 Attorney I	11/12/21	14	ASAP	Advertising to fill position	\$247,686	\$0	\$247,686
	.00 Attorney III .00 Administrative assistant II	11/10/22 11/04/22	2 2	ASAP	Advertising to fill position Posting job in next couple weeks	311,580 153,076	0	311,580 153,076
	.00 Administrative assistant ii	12/16/22	1	ASAP	Advertising to fill position	233,838	0	233,838
	.00 Attorney II	11/12/21	14	04/23	An offer has been accepted. The applicant's bar examination results will be	247,686	Ö	247,686
	5.00				available in February. If the applicant passed, the position will be filled.	\$1.193.866	\$0	\$1,193,866
						\$1,195,000	φ0	\$1,193,000
190 - Retirement and		0/0/0000	_	00/00		•	0.400, 470	0.400, 470
	.00 Chief risk officer .00 Retirement accountant	8/2/2022 New	5 2	03/23 01/23	In negotiations Position filled in January	\$0 0	\$423,470 184,372	\$423,470 184,372
	.00 Senior investment officer	New	N/A	03/23	Offer accepted	Ö	394,082	394,082
3	3.00					\$0	\$1,001,924	\$1,001,924
192 - Public Employee	es Retirement System							
	None					\$0	<u>\$0</u> \$0	\$0
0	0.00					\$0	\$0	\$0
195 - Ethics Commiss							CO	# 0
0	None 0.00					\$0 \$0	\$0 \$0	\$0 \$0
EDUCATION								
201 - Department of P	ublic Instruction							
	.00 Program administrator	04/17/18	56	02/23	Advertising to fill position as farm-to-school coordinator	\$0	\$178,958	\$178,958
	.00 Special education coordinator .00 Special education coordinator	07/15/22 07/15/22	5 5	06/23 06/23	Advertising to fill position after the 2022-23 school year Advertising to fill position after the 2022-23 school year	0	221,784 224,182	221,784 224,182
	.00 Administrative assistant III	04/24/21	20	08/23	Funding is requested in budget. The position will be reclassified as a	0	150,090	150,090
					programmer analyst.			
	.00 Assistant director .00 Assistant superintendent	06/01/20 10/01/18	31 51	08/23 08/23	Funding is requested in budget. The position will be reclassified as a graphic	0	214,930 258,100	214,930 258,100
1314 1	.00 Assistant superintendent	10/01/16	51	06/23	Funding is requested in budget. The position will be reclassified as a graphic designer/communications position.	U	256,100	250,100
1342 1	.00 Senior programming analyst	02/01/17	71	08/23	Funding is requested in budget. The position will be reclassified to a research	0	202,940	202,940
1333 0	0.25 Office assistant	07/27/22	5	N/A	analyst/data analyst. No planned recruitment efforts at this time	26,984	25,514	52,498
	0.50 Administrative assistant	07/01/19	42	N/A	Position number was allocated for the K-12 Education Coordination Council.	0	85,928	85,928
					The department hired 1.0 FTE with .5 allocated to the council; therefore this			
1290 1	.00 Unclassified executive assistant	04/22/17	69	Unknown	position number was not used at this time. Funding is requested in budget. Recruitment effort was unsuccessful and FTE	178,958	0	178,958
	7.75				will be used for an executive assistant/constituency services need.	#205 040	£4 500 400	£4.700.000
8	3.75 <u>.</u>					\$205,942	\$1,562,426	\$1,768,368
226 - Department of T								
	.00 Chief investment officer	8/19/2022	4	01/23	Job offer was accepted with start date of 01/03/2023	\$0 \$0	\$450,936 \$450,936	\$450,936 \$450,936
							7	7.22,300
250 - State Library 1488 0	0.75 Library associate II	10/21/22	2	02/23	Advertising to fill position	\$86,590	\$0	\$86,590
	1.00 Library associate I	11/01/22	2	01/23	Currently in interviews	115,468	0	115,468
1495 1	.00 Literacy specialist	07/02/22	6	01/23	Filled	158,528	0	158,528
	.00 Library associate I	10/13/22	3	02/23	Advertising to fill position	103,972	0	103,972
	. <u>.00 </u>	06/27/22	6	01/23	Filled	158,528 \$623,086	<u> </u>	158,528 \$623,086
						\$520,000	Ψυ	4020,000

		Number of Months	Date			Salary and Fringe I ded in the 2023-25 Executive Budg	Biennium
Agency/Position No./Description	Date Vacated	Vacant January 2023	Expected to Be Filled	Current Status/Agency Response	General Fund	Other Funds	Total
252 - North Dakota School for the Deaf - Resource Center for Deaf and Hard of		January 2023	Be Filled	Current Status/Agency Response		Fullus	Total
1521 0.76 Cook I	01/14/22	12	Unknown	Open	\$0	\$91,050	\$91,050
1548 0.75 Licensed practical nurse II 1551 0.92 Adult outreach specialist	06/01/22 07/01/22	7 6	Unknown Unknown	Advertising to fill Advertising to fill	113,320 188,722	0	113,320 188,722
1566 0.75 Faculty not classified (teacher)	07/01/21	18	Unknown	Advertising to fill	0	169,296	169,296
1579 0.83 PIP outreach (teacher)	08/01/21	17	Unknown	Advertising to fill	0	188,644	188,644
1569 1.00 Communications manager	01/01/23	-	Unknown	Open	204,520	0	204,520
1571 0.83 Director of student living 5.84	01/01/23	-	Unknown	Open	150,130 \$656,692	\$448,990	150,130 \$1,105,682
					, ,		. ,
253 - North Dakota Vision Services - School for the Blind None					\$0	\$0	\$0
0.00					\$0	\$0	\$0
OTO Provident of Common and Tracketing Indicated					·		
270 - Department of Career and Technical Education 323 0.80 Teacher II	07/01/19	42	08/23	Hoping to increase to 1.0 FTE during session	\$115,344	\$0	\$115,344
0.80					\$115,344	\$0	\$115,344
HEALTH AND WELFARE							
303 - Department of Environmental Quality							
1723 1.00 Environmental scientist III	12/01/22	1	02/23	Offer accepted to fill position with a start date of 2/1/23	\$74,478	\$138,314	\$212,792
1770 1.00 Environmental engineer II 1830 1.00 Environmental scientist II	02/27/21 01/11/22	22 11	02/23 02/23	This position has been advertised three times. Offer pending. Offer pending	35,940 0	143,758 178,632	179,698 178,632
1888 1.00 Environmental scientist III	12/31/22	0	01/23	Position opened up internally, offer pending	61,860	167,250	229,110
1945 1.00 Environmental scientist II	11/01/22	2	02/23	Interviewing - Plan to make offer	0	210,382	210,382
1961 1.00 Environmental scientist II	12/01/22	1	03/23	Recruiting	41,220 0	131,256	172,476
4912 1.00 Deputy boiler inspector 28815 1.00 Environmental scientist III	11/29/22 06/14/22	1 6	04/23 03/23	Will recruit for position once inspection season slows down Revising the position's job duties, will recruit in the next month	21,782	197,684 196,024	197,684 217,806
29000 1.00 Environmental scientist II	12/01/22	1	03/23	Recruiting	12,934	159,542	172,476
29489 1.00 Environmental scientist II	05/25/17	68	01/23	Filled - Offer accepted	38,472	142,642	181,114
29508 1.00 Environmental engineer II	10/14/22	3	02/23	Interviewing - Plan to make offer	193,626	0	193,626
30158 1.00 Environmental engineer II 30203 1.00 Environmental scientist II	12/10/22 07/01/19	0 42	05/23 02/23	Evaluating Offer accepted	177,282 0	0 172,626	177,282 172,626
30552 1.00 Environmental scientist II	07/01/19	30	05/23	Evaluating	138,256	34,564	172,820
30647 1.00 Environmental inspector	03/15/22	9	05/23	Evaluating	169,980	0	169,980
30975 1.00 Environmental scientist II	07/01/20	30	01/23	Offer accepted	138,104	34,526	172,630
Z03031-31409 1.00 Environmental engineer II Z0001-31424 1.00 Environmental scientist II	07/01/20 07/01/20	30 30	05/23 05/23	Evaluating Evaluating	239,952 138,256	0 34,564	239,952 172,820
31392 1.00 Accountant budget specialist	07/01/20	6	03/23	Recruiting	130,230	0	0
19.00					\$1,482,142	\$1,941,764	\$3,423,906
313 - Veterans' Home							
3024 0.80 Human services I	07/02/22	5	Unknown	Advertising to fill position	\$0	\$111,892	\$111,892
3035 0.80 Human services I	12/31/20	24	Unknown	Advertising to fill position	104,224	0	104,224
3051 0.80 Human services I 3061 1.00 Trade services II	07/07/22 10/24/22	5 2	Unknown Unknown	Advertising to fill position Advertising to fill position	0 133,954	96,050 0	96,050 133,954
3074 0.90 Human services I	09/30/22	3	Unknown	Advertising to fill position	0	75,426	75,426
3077 0.90 Human services I	04/01/22	9	Unknown	Advertising to fill position	96,318	0	96,318
3094 0.85 Medical services IV	12/23/22	5	Unknown	Advertising to fill position	0	200,982	200,982
3113 0.80 Human services I 28083 0.80 Human services I	08/02/22 09/14/22	3	Unknown Unknown	Advertising to fill position Advertising to fill position	0	122,756 108,888	122,756 108,888
28132 0.70 Human services I	08/08/22	4	Unknown	Advertising to fill position	0	114,398	114,398
28148 0.80 Human services I	07/01/21	18	Unknown	Advertising to fill position	0	93,124	93,124
28184 0.80 Human services I 28301 0.50 Human services I	10/25/22	2 9	Unknown	Advertising to fill position	128,212	0	128,212
28301 0.50 Human services I 3038 0.70 Human services I	04/01/22 10/01/20	9	Unknown N/A	Advertising to fill position Not filling due to census	68,976 102,172	0	68,976 102,172
3039 0.80 Human services II	06/01/19		N/A	Not filling due to census	99,584	0	99,584
3047 0.80 Human services II	09/03/19		N/A	Not filling due to census	99,584	0	99,584
3048 1.00 Medical services II 3053 0.70 Human services I	06/29/20		NA N/A	Unfunded	0	0	0
3053 0.70 Human services I 3069 1.00 Medical services IV	12/31/20 10/15/21		NA NA	Not filling due to census Unfunded	82,646 0	0	82,646 0
3098 0.90 Human services I	10/01/21		N/A	Not filling due to census	96,318	0	96,318
3111 0.80 Human services II	08/06/18		N/A	Not filling due to census	99,584	0	99,584
28114 0.85 Human services I 28131 0.90 Human services I	07/31/20 04/01/20		N/A N/A	Not filling due to census Not filling due to census	92,904 101,582	0	92,904 101,582
28133 1.00 Human services I	01/01/21		NA NA	Unfunded	0 101,562	0	0
28152 1.00 Human services I	06/22/20		NA	Unfunded	0	Ö	0
28174 1.00 Human services I	07/17/17		NA	Unfunded	0	0	0
29041 0.80 Human services I 29042 0.80 Human services I	05/28/21 07/01/21		N/A NA	Not filling due to census Unfunded	0	0	0
29042 0.80 Human services I 29056 0.70 Medical services II	07/01/21 08/31/20		NA N/A	Not filling due to census	84,798	0	84,798
29334 0.60 Facility services I	04/02/20		N/A	Not filling due to census	125,376	0	125,376
24.80					\$1,516,232	\$923,516	\$2,439,748

				Number of Months	Date			alary and Fringe Bo ed in the 2023-25 E Executive Budget	Biennium
	Agen	cy/Position No./Description	Date Vacated	Vacant January 2023	Expected to Be Filled	Current Status/Agency Response	General Fund	Other Funds	Total
316 - Indian Affair 3124			04/19/22	9	02/23	Interviewing	\$184,312	\$0	\$184,312
_	1.00	workforce development specialist				-	\$184,312	\$0	\$184,312
321 - Department	of Vetera	ns' Affairs							
_	0.00	None					\$0 \$0	\$0 \$0	\$0 \$0
325 - Department Administration	of Human	Services							
2751	1.00	Communications manager	1/1/2021	24	2/23	In recruitment process	\$454,352	\$0	\$454,352
2486	1.00	Director of communications	8/4/2018	53	2/23	In recruitment process	118,332	156,858	275,190
2767	1.00	Office assistant III	9/21/2020	28	2/23	In recruitment process	454,352	0	454,352
2790	1.00	Office assistant III	6/29/2020	31	2/23	In recruitment process	454,352	0	454,352
2277	1.00	Office assistant III	4/28/2020	33	2/23	In recruitment process	7,847	10,402	18,249
2323	1.00 1.00	Operations director	2/26/2020	35 42	3/23	In recruitment process	118,305	156,823 0	275,128
3932 2973	1.00	Facilities manager Office assistant III	7/1/2019 11/24/2018	50	2/23 2/23	In recruitment process In recruitment process	251,085 446,262	0	251,085 446,262
2699	1.00	Account technician I	11/5/2022	2	3/23	In recruitment process	185,219	95,033	280,252
3393	1.00	Account budget specialist III	11/24/2022	2	4/23	Will be recruiting	233,421	119,765	353,186
2912	1.00	Compliance auditor	3/8/2020	34	5/23	Will be recruiting	299,469	153,654	453,123
3676	0.50	Account budget specialist III	11/4/2019	38	6/23	Will be recruiting	165,782	85,061	250,843
4000	1.00	Senior human resources advisor	11/1/2022	2	1/23	Filled 1/19/23	432,320	70,027	502,347
2463	1.00	Human resources business partner	8/31/2022	5	4/23	Will be recruiting	118,332	156,858	275,190
3433	0.50	Human resources associate	4/21/2022	9	2/23	In recruitment process	290,724	47,091	337,815
Aging Services 30333	1.00	Social worker II	12/3/2022	1	1/23	Filled 1/9/23	48,781	475,348	524,129
30294	1.00	Social worker II	12/1/2022	1	2/23	Filled 2/1/23	40,330	393,004	433,334
30300	1.00	Social worker II	12/15/2022	1	2/23	Filled 2/1/23	37,828	368,622	406,450
3279	1.00	Administrative staff officer III	11/14/2022	2	2/23	In recruitment process	117,201	292,735	409,936
2458	1.00	Data analyst	1/20/2021	24	1/23	Filled 1/23/23	118,278	156,788	275,066
Behavioral Heal									
28223	1.00	Administrator, addiction program	11/9/2022	2	1/23	Filled 1/16/23	334,743	44,140	378,883
25260 2092	1.00 1.00	Administrator, suicide prevention Behavioral health administrator	7/20/2022 11/4/2021	6 14	3/23 1/23	Will be recruiting In recruitment process	326,644 113,591	64,125 150,574	390,769 264,165
2310	1.00	Clinical administrator	6/6/2021	19	1/23	Filled 1/17/23	118,332	156,858	275,190
28222	1.00	Promotion strategist	2/17/2021	23	2/23	Assessing	110,332	373,033	373,033
4399	1.00	Human service program administrator IV	12/12/2020	25	2/23	In recruitment process	440,677	0	440,677
Child Support									
4151	1.00	Child support payment specialist	1/4/2023	0	2/23	Assessing	122,846	218,014	340,860
25759	1.00	Legal assistant I	1/1/2023	0	2/23	In recruitment process	106,752	207,224	313,976
25766	1.00	Legal assistant I	1/1/2023	0	2/23	In recruitment process	106,752	207,224	313,976
25825 25741	1.00 1.00	Attorney I Administrative assistant I	1/3/2023 11/17/2022	0 2	2/23 3/23	Will be recruiting Assessing	150,592 94,565	292,326 183,567	442,918 278,132
25824	1.00	Child support payment specialist	10/28/2022	3	2/23	In recruitment process	106,408	188,842	295,250
Children and Fa			10/20/2022	Ü	2/20	in residiument process	100,400	100,042	200,200
2412	1.00	Enhanced case management specialist	9/10/2021	16	6/23	In recruitment process	118,305	156,823	275,128
2366	1.00	Enhanced case management specialist	8/1/2021	17	6/23	In recruitment process	121,382	160,902	282,284
2363	1.00	Enhanced case management specialist	4/28/2021	21	6/23	In recruitment process	118,278	156,788	275,066
2397	1.00	Enhanced case management specialist	1/15/2021	24	6/23	In recruitment process	118,305	156,823	275,128
2353 2333	1.00 1.00	Enhanced case management specialist	10/26/2020	27 28	6/23 6/23	In recruitment process	118,332	156,858	275,190
2388	1.00	Enhanced case management supervisor Enhanced case management specialist	9/29/2020 2/1/2020	20 35	6/23	In recruitment process In recruitment process	118,332 132,487	156,858 175,623	275,190 308,110
Disability Detern		Emanoca case management specialist	2/1/2020	00	0/20	in residiument process	132,407	173,023	300,110
3516	1.00	Disability claims analyst I	11/11/2022	2	3/23	In recruitment process	0	350,007	350,007
3564	1.00	Disability claims analyst III	9/14/2022	4	3/23	In recruitment process	0	400,725	400,725
3486	1.00	Disability claims analyst I	4/26/2022	9	3/23	In recruitment process	0	370,668	370,668
Developmental I						=W 1.44222			
4209 Economic Assis	1.00 stance	Develop disability case manager II	1/4/2023	0	1/23	Filled 1/16/23	199,451	165,803	365,254
2703	1.00	SPACES operations I	12/14/2022	1	2/23	In recruitment process	126,258	264,634	390,892
3292	1.00	Test analyst	11/1/2022	2	2/23	In recruitment process	155,536	283,088	438,624
29524	1.00	SPACES operations I	10/21/2021	15	2/23	In recruitment process	126,258	264,634	390,892
Medical Service		Human agricos progress administrator "1"	4/4/0000	0	4/00	Will be requiting	004.005	224 225	400 770
3242 28611	1.00 1.00	Human services program administrator IV Human services program specialist	1/4/2023 1/3/2023	0 0	4/23 4/23	Will be recruiting Will be recruiting	231,385 163,027	231,385 163,027	462,770 326,054
29007	1.00	Human services program administrator V	12/1/2022	1	3/23	Will be recruiting	255,686	255,686	511,372
3837	1.00	Human services program administrator IV	11/21/2022	2	2/23	In recruitment process	230,607	230,607	461,214
29714	1.00	Human services program administrator III	11/2/2022	2	3/23	Will be recruiting	218,130	218,130	436,260
3428	1.00	Medicaid director	10/4/2022	3	5/23	Will be recruiting	489,482	477,110	966,592
4108	1.00	Human services program specialist	8/15/2022	5	2/23	In recruitment process	234,700	67,204	301,904
2164	1.00	Business analyst II	7/25/2022	6	2/23	In recruitment process	238,230	238,230	476,460
4367	1.00	Human services program administrator III	7/1/2022	6	5/23	Will be recruiting	118,361	294,623	412,984

				Months	Date		iliciuu	Executive Budget	
			Date	Vacant	Expected to		General	Other	
05700		ncy/Position No./Description	Vacated	January 2023	Be Filled	Current Status/Agency Response	Fund	Funds	Total
25706 10206	1.00 1.00	Program director Nursing facility administrator	5/1/2020 12/16/2019	32 37	1/23 3/23	Filled 1/10/23 In recruitment process	386,894	101.053	386,894
2966	1.00	Member engagement coordinator	10/21/2018	51	3/23	In recruitment process	76,232 278,516	101,052 278,516	177,284 557,032
Vocational Reh		monipor origagoment ocoramator	10/2 //2010	٠.	0/20	III TOSTAINITON PROCESSO	2.0,0.0	2.0,0.0	001,002
3481	1.00	Vocational rehabilitation counselor	5/14/2022	8	2/23	In recruitment process	79,178	292,548	371,726
3532	1.00	Vocational rehabilitation counselor	10/21/2021	15	3/23	In recruitment process	16,817	62,138	78,955
Badlands Huma									
2727	1.00	Direct care associate III	12/5/2022	1	2/23	In recruitment process	279,091	0	279,091
3907 3889	1.00 1.00	Human services program administrator IV Administrative assistant I	10/10/2022 9/1/2022	3	3/23 2/23	In recruitment process	309,388 268,993	191,350 0	500,738 268,993
3969	1.00	Physician	9/3/2022	4	5/23	In recruitment process In recruitment process	1,764,938	0	1,764,938
3941	1.00	Addiction counselor II	8/15/2022	5	3/23	In recruitment process	310,657	192,135	502,792
3785	1.00	Advanced clinical specialist	5/26/2022	8	3/23	In recruitment process	307,197	189,995	497,192
3886	1.00	Nurse practitioner	4/6/2022	9	7/23	In recruitment process	674,361	0	674,361
3322	1.00	Medical services VI	3/19/2020	34	2/23	In recruitment process	395,478	244,595	640,073
Lake Region Hu									
3420	1.00	Human relations counselor	12/31/2022	1	3/23	In recruitment process	204,244	242,914	447,158
3963 3165	1.00	Case manager II	11/1/2022	2	1/23	Filled 1/9/23	167,292	198,966	366,258
3419	1.00 1.00	Advanced clinical specialist Human relations counselor	11/26/2022 11/5/2022	2	3/23 2/23	In recruitment process In recruitment process	204,244 204,244	242,914 242,914	447,158 447,158
3444	1.00	Addiction counselor III	10/29/2022	3	4/23	In recruitment process	200,861	238,891	439,752
3990	1.00	Addiction counselor II	6/4/2022	7	3/23	In recruitment process	184,404	219,317	403,721
3706	1.00	Mental illness case manager II	4/1/2022	9	2/23	In recruitment process	160,726	191,157	351,883
2268	1.00	Physician assistant	10/2/2021	15	10/23	Filled 10/1/23	1,590,732	0	1,590,732
North Central H	luman Ser	vice Center							
4130	1.00	Addiction counselor II	12/19/2022	1	2/23	In recruitment process	186,250	208,323	394,573
3629	1.00	Mental illness case manager II	11/26/2022	2	1/23	Filled 1/17/23	162,868	182,170	345,038
3659 3984	1.00	Human service program administrator IV	11/28/2022	2 3	3/23 3/23	In recruitment process	459,870	0	459,870
4146	0.50 1.00	Psychometrist Mental illness case manager II	10/8/2022 9/10/2022	4	2/23	In recruitment process In recruitment process	156,083 165,718	174,580 185,357	330,663 351,075
30217	1.00	Advanced clinical specialist	9/24/2022	4	3/23	In recruitment process	248,084	277,484	525,568
3666	1.00	Direct care associate III	8/27/2022	5	3/23	In recruitment process	279,571	0	279,571
4164	1.00	Advanced clinical specialist	8/8/2022	5	2/23	In recruitment process	217,182	242,920	460,102
3945	1.00	Registered nurse II	6/20/2022	7	2/23	In recruitment process	438,135	0	438,135
3152	1.00	Human relations counselor	3/1/2022	10	2/23	In recruitment process	211,072	236,086	447,158
3815	1.00	Addiction counselor II	3/23/2022	10	3/23	In recruitment process	199,322	222,944	422,266
3960	1.00	Registered nurse II	2/26/2022	11	3/23	In recruitment process	419,403	0	419,403
3697 3869	1.00 1.00	Addiction counselor II Psychology clinical nurse specialist	12/1/2021 11/11/2021	13 14	3/23 2/23	In recruitment process	199,322 714,749	222,944	422,266 714,749
4129	1.00	Human relations counselor	11/20/2021	14	2/23	In recruitment process In recruitment process	211,072	236,086	447,158
3942	1.00	Human relations counselor	9/1/2021	16	1/23	Filled 1/11/23	178,760	199,945	378,705
3958	1.00	Human service program administrator V	8/14/2021	17	2/23	In recruitment process	211,072	236,086	447,158
Northeast Huma	an Service								
3458	1.00	Direct care associate III	12/21/2022	1	3/23	In recruitment process	293,964	0	293,964
4008	1.00	Human relations counselor	12/24/2022	1	4/23	In recruitment process	211,568	249,280	460,848
4266	1.00	Human relations counselor	12/31/2022	1	4/23	In recruitment process	211,568	249,280	460,848
4409	1.00	Addiction counselor II	12/31/2022	1	4/23	In recruitment process	186,028	219,187	405,215
3507 4357	1.00 0.80	Direct care associate III Administrative assistant I	11/4/2022 11/3/2022	2 2	2/23 4/23	In recruitment process Will be recruiting	271,125 248,460	0	271,125 248,460
4091	1.00	Addiction counselor II	10/14/2022	3	3/23	In recruitment process	176,400	207,843	384,243
3332	1.00	Social worker II	9/24/2022	4	2/23	In recruitment process	358,061	0	358,061
4345	0.50	Administrative assistant I	7/6/2022	6	1/23	Filled 1/13/23	175,891	0	175,891
4349	1.00	Licensed psychologist I	7/1/2022	6	4/23	In recruitment process	559,111	0	559,111
4356	1.00	Advanced clinical specialist	6/29/2022	7	2/23	Filled 2/1/23	211,568	249,280	460,848
4079	1.00	Direct care associate III	6/17/2022	7	2/23	In recruitment process	303,298	0	303,298
4271	1.00	Advanced clinical specialist	6/10/2022	7	4/23	In recruitment process	455,888	0	455,888
30224 30227	1.00 1.00	Advanced clinical specialist Advanced clinical specialist	5/1/2022 4/4/2022	8 9	2/23 2/23	In recruitment process	279,563 251,782	329,395 296,662	608,958 548,444
3310	1.00	Addiction counselor II	3/11/2022	10	3/23	In recruitment process In recruitment process	175,343	206,598	381,941
3976	1.00	Advanced clinical specialist	3/1/2022	10	3/23	In recruitment process	211,568	249,280	460,848
4092	1.00	Addiction counselor II	1/15/2022	12	2/23	In recruitment process	174,065	205,092	379,157
3693	1.00	Advanced clinical specialist	12/13/2021	13	3/23	In recruitment process	212,090	249,895	461,985
4111	1.00	Direct care associate III	12/26/2021	13	2/23	In recruitment process	293,964	0	293,964
4268	0.80	Direct care associate II	10/25/2021	15	2/23	In recruitment process	293,964	0	293,964
Northwest Hum			41110000	•	0.60		=	40	000
3753	1.00	Direct care associate III	1/4/2023	0	3/23	In recruitment process	163,790	104,953	268,743
3861 3938	1.00 0.75	Mental illness case manager II Direct care associate III	10/15/2022 10/22/2022	3 3	3/23 2/23	In recruitment process In recruitment process	225,763 175,813	144,664 112,657	370,427 288,470
3938 3955	1.00	Advanced clinical specialist	10/2/2022	3	4/23	In recruitment process In recruitment process	305,184	195,555	500,739
3334	1.00	Mental illness case manager II	7/1/2022	6	3/23	In recruitment process	218,368	139,925	358,293
30211	1.00	Advanced clinical specialist	7/6/2022	6	4/23	In recruitment process	268,621	172,127	440,748
2479	1.00	Mental illness case manager II	5/16/2022	8	2/23	In recruitment process	297,942	80,763	378,705
4256	1.00	Case manager	4/2/2022	9	3/23	In recruitment process	230,808	147,897	378,705
3860	1.00	Licensed psychologist I	1/1/2022	12	5/23	In recruitment process	621,403	0	621,403
3866	1.00	Addiction counselor II	1/27/2022	12	3/23	In recruitment process	230,808	147,897	378,705

				Months	Date			Executive Budge	t
			Date	Vacant	Expected to		General	Other	
		cy/Position No./Description	Vacated	January 2023	Be Filled	Current Status/Agency Response	Fund	Funds	Total
3937	1.00	Human relations counselor	12/6/2021	13	2/23	In recruitment process	230,808	147,897	378,705
3530	1.00	Human relations counselor	2/6/2021	23	2/23	In recruitment process	230,808	147,897	378,705
South Central Ho 3263	uman Ser 1.00	Office assistant III	1/1/2023	0	2/23	In recruitment process	260,456	0	260,456
4005	1.00	Addiction counselor II	12/17/2022	1	2/23	In recruitment process	274,710	153,841	428,551
4311	1.00	Human relations counselor	10/17/2022	3	2/23	Filled 2/15/23	253,727	142,091	395,818
4166	1.00	Licensed practical nurse II	9/23/2022	4	2/23	In recruitment process	322,449	0	322,449
Southeast Huma	an Service					1	,	-	·,···
4216	1.00	Quality management coordinator	1/1/2023	0	2/23	In recruitment process	274,029	168,462	442,491
4070	1.00	Mental illness case manager II	12/24/2022	1	3/23	In recruitment process	214,641	131,953	346,594
3633	1.00	Human relations counselor	11/7/2022	2	2/23	In recruitment process	311,373	191,419	502,792
3461	1.00	Addiction counselor II	10/5/2022	3	2/23	In recruitment process	240,230	147,684	387,914
3782	1.00	Mental illness case manager II	10/13/2022	3	3/23	In recruitment process	224,777	138,184	362,961
4212	1.00	Advanced clinical specialist	7/11/2022	6 7	2/23	In recruitment process	311,373	191,419	502,792
4333 4182	1.00 1.00	Human relations counselor Human services program administrator IV	6/1/2022 5/1/2022	, 8	2/23 3/23	In recruitment process Filled 3/15/23	339,645 272,680	208,800 167,633	548,445 440,313
3672	1.00	Advanced clinical specialist	5/16/2022	8	3/23	In recruitment process	285,398	175,451	460,849
3714	1.00	Human relations counselor	4/21/2022	9	4/23	In recruitment process	285,398	175,451	460,849
3454	1.00	Advanced clinical specialist	3/22/2022	10	3/23	In recruitment process	311,373	191,419	502,792
24916	1.00	Human relations counselor	1/15/2022	12	2/23	In recruitment process	491,342	0	491,342
3333	1.00	Human relations counselor	11/16/2021	14	2/23	Filled 2/1/23	285,398	175,451	460,849
West Central Hu	ıman Serv	ice Center							
4063	1.00	Human relations counselor	1/2/2023	0	2/23	In recruitment process	199,461	197,726	397,187
3170	1.00	Registered nurse II	12/1/2022	1	2/23	In recruitment process	199,461	197,726	397,187
3482	1.00	Addiction counselor II	12/3/2022	1	3/23	In recruitment process	200,461	198,717	399,178
3645	1.00	Mental illness case manager II	7/16/2022	6	3/23	In recruitment process	181,367	179,789	361,156
3313	1.00	Licensed psychologist I	9/1/2021	16	2/23	In recruitment process	630,302	0	630,302
2249	1.00	Nurse practitioner	5/9/2020	32	10/23	Filled 10/1/23	1,510,062	0	1,510,062
Human Service (2562	1.00	Nurse practitioner	6/8/2021	19	5/23	Will be recruiting	566,554	39,905	606,459
Life Skills and Ti			0/0/2021	19	3/23	Will be recruiting	300,334	39,903	000,439
2234	1.00	Direct care supervisor	1/1/2023	0	2/23	In recruitment process	151,834	201,268	353,102
2489	1.00	Direct care associate I	1/1/2023	0	2/23	In recruitment process	121,463	161,008	282,471
2189	1.00	Administrative assistant I	1/1/2023	0	3/23	Will be recruiting	140,943	186,832	327,775
2015	1.00	Direct care associate I	12/1/2022	1	2/23	In recruitment process	127,590	169,132	296,722
2117	0.50	Cook I	12/25/2022	1	2/23	In recruitment process	68,331	90,578	158,909
2206	1.00	Direct care associate III	12/23/2022	1	2/23	In recruitment process	139,043	184,313	323,356
2313	1.00	Direct care associate I	12/1/2022	1	2/23	In recruitment process	129,437	171,579	301,016
2329	1.00	Direct care associate III	12/1/2022	1	2/23	In recruitment process	127,590	169,132	296,722
2392	1.00	Direct care associate III	12/31/2022	1	2/23	In recruitment process	130,373	172,820	303,193
2401	1.00	Direct care supervisor	12/1/2022	1	2/23	In recruitment process	130,347	172,785	303,132
2429 2462	1.00 1.00	Direct care associate III Direct care associate I	12/17/2022 12/12/2022	1	2/23 2/23	In recruitment process	129,437	171,579	301,016
2102	1.00	Cook I	11/1/2022	2	2/23	In recruitment process In recruitment process	126,359 110,791	167,500 146,863	293,859 257,654
2192	1.00	Direct care associate III	11/1/2022	2	2/23	In recruitment process	132,487	175,623	308,110
2411	1.00	Direct care associate II	11/1/2022	2	2/23	In recruitment process	129,437	171,579	301,016
2425	1.00	Direct care associate II	11/10/2022	2	2/23	In recruitment process	129,437	171,579	301,016
2428	1.00	Direct care associate II	11/8/2022	2	2/23	In recruitment process	117,582	155,865	273,447
2085	1.00	Occupational therapist	10/1/2022	3	1/23	Filled 1/9/23	210,517	279,057	489,574
2116	1.00	Cook I	10/7/2022	3	2/23	In recruitment process	108,143	143,352	251,495
2253	0.60	Direct care associate III	10/1/2022	3	2/23	In recruitment process	91,369	121,117	212,486
2278	1.00	Direct care associate I	10/28/2022	3	2/23	In recruitment process	118,305	156,823	275,128
2426	1.00	Direct care associate III	10/17/2022	3	2/23	In recruitment process	137,170	181,830	319,000
2088 2097	1.00 1.00	Cook I	9/6/2022 9/20/2022	4	2/23	In recruitment process	100,280	132,930	233,210
2299	1.00	Cook I Custodian	9/7/2022	4	2/23 2/23	In recruitment process In recruitment process	82,278 118,305	109,066 156,823	191,344 275,128
2350	1.00	Direct care associate III	9/12/2022	4	2/23	In recruitment process	129,437	171,579	301,016
2351	1.00	Direct care associate in	9/7/2022	4	2/23	In recruitment process	147,285	195,238	342,523
2932	1.00	Direct care associate II	9/1/2022	4	2/23	In recruitment process	118,305	156,823	275,128
10190	1.00	Unit program coordinator	9/1/2022	4	2/23	In recruitment process	166,311	220,458	386,769
2274	1.00	Direct care associate II	8/1/2022	5	2/23	In recruitment process	129,437	171,579	301,016
2255	1.00	Direct care associate II	7/1/2022	6	2/23	In recruitment process	129,437	171,579	301,016
2435	1.00	Direct care associate III	7/23/2022	6	2/23	In recruitment process	129,437	171,579	301,016
10197	0.50	Cook I	7/30/2022	6	2/23	In recruitment process	71,842	95,232	167,074
2095	1.00	Food services assistant	6/13/2022	7	2/23	In recruitment process	122,346	162,179	284,525
2298	1.00	Direct care associate III	6/10/2022	7	2/23	In recruitment process	127,430	168,919	296,349
29408	1.00	Direct care associate III	6/29/2022	7	2/23	In recruitment process	124,031	164,413	288,444
2096	1.00	Cook II	2/25/2022	11	2/23	In recruitment process	119,911	158,951	278,862
2047 2491	1.00 1.00	Direct care associate III Direct care associate II	1/17/2022 1/3/2022	12 12	2/23 2/23	In recruitment process Will be recruiting	119,429 118,332	158,313 156,858	277,742 275,190
2240	1.00	Direct care associate II	12/29/2021	13	2/23	In recruitment process	118,332	156,858	275,190
2284	1.00	Direct care associate III	12/16/2021	13	2/23	In recruitment process	118,332	156,858	275,190
2106	1.00	Cook I	11/27/2021	14	2/23	In recruitment process	97,821	129,670	227,491
10199	0.50	Cook I	11/6/2021	14	2/23	In recruitment process	71,099	94,247	165,346
2066	1.00	Executive assistant	8/28/2021	17	3/23	Will be recruiting	152,690	202,403	355,093

				Months	Date		iliciaa	Executive Budget	
			Date	Vacant	Expected to		General	Other	_
	Agei	ncy/Position No./Description	Vacated	January 2023	Be Filled	Current Status/Agency Response	Fund	Funds	Total
2430	1.00	Direct care associate II	6/16/2021	19	2/23	In recruitment process	80,880	107,213	188,093
2467	1.00	Direct care associate I	5/2/2021	20	2/23	In recruitment process	118,305	156,823	275,128
2355	0.80	Direct care associate II	2/8/2021	23	3/23	In recruitment process	101,523	134,577	236,100
2359	1.00	Direct care associate I	1/15/2021	24	2/23	In recruitment process	118,305	156,823	275,128
2131	1.00	Applied behavioral analyst II	10/26/2019	39	2/23	In recruitment process	150,951	200,098	351,049
State Hospital 2792	1.00	Licensed practical nurse II	1/1/2023	0	5/23	In recruitment process	387,143	0	387,143
2670	1.00	Psychometrist I	12/15/2022	1	2/23	In recruitment process	375,256	0	375,256
2678	1.00	Social worker III	12/1/2022	i	3/23	In recruitment process	386,956	0	386,956
2681	1.00	Activity assistant II	12/12/2022	1	3/23	In recruitment process	264,540	0	264,540
2831	1.00	Direct care associate I	12/11/2022	1	3/23	In recruitment process	290,374	0	290,374
2844	1.00	Direct care associate III	12/14/2022	1	3/23	In recruitment process	296,660	0	296,660
2948	1.00	Office assistant III	12/3/2022	1	2/23	In recruitment process	272,700	0	272,700
2988	1.00	Direct care associate III	12/11/2022	1	4/23	In recruitment process	275,128	0	275,128
10307	1.00	Direct care associate I	12/11/2022	1	3/23	In recruitment process	264,513	0	264,513
24589	1.00	Direct care associate III	12/19/2022	1	4/23	In recruitment process	304,314	0	304,314
24591	1.00	Direct care associate I	12/1/2022	1	3/23	In recruitment process	275,128	0	275,128
26309	1.00	Activity therapist II	12/15/2022	1	2/23	In recruitment process	336,612	0	336,612
29521 2507	1.00 1.00	Direct care associate III	12/20/2022 12/17/2022	1	4/23 7/23	In recruitment process Will be recruiting	300,953	7,793	300,953
2995	1.00	Superintendent Institution custodian	11/17/2022	2	1/23	Filled 1/10/23	1,161,024 245,715	7,793	1,168,817 245,715
2624	1.00	Administrative assistant III	11/1/2022	2	1/23	Filled 1/17/23	315,764	0	315,764
2384	1.00	Security officer I	11/24/2022	2	2/23	In recruitment process	294,730	0	294,730
2631	1.00	Institutions custodian	11/14/2022	2	2/23	In recruitment process	245,715	0	245,715
2743	1.00	Direct care associate III	11/19/2022	2	3/23	In recruitment process	296,660	0	296,660
2748	1.00	Direct care associate III	11/8/2022	2	3/23	In recruitment process	296,660	0	296,660
2775	1.00	Registered nurse II	11/30/2022	2	5/23	In recruitment process	454,352	0	454,352
2776	1.00	Registered nurse II	11/1/2022	2	5/23	In recruitment process	461,819	0	461,819
2956	1.00	Maintenance worker II	11/1/2022	2	2/23	In recruitment process	291,246	0	291,246
2961	1.00	Licensed practical nurse II	11/1/2022	2	5/23	In recruitment process	356,961	0	356,961
2969	1.00	Direct care associate III	11/1/2022	2	4/23	In recruitment process	291,868	0	291,868
24586	1.00	Direct care associate III	11/4/2022	2	4/23	In recruitment process	310,537	0	310,537
26314	1.00	Direct care associate I	11/13/2022	2	3/23	In recruitment process	275,128	0	275,128
26317	1.00	Direct care associate III	11/9/2022	2	4/23	In recruitment process	300,953	0	300,953
2040 2821	1.00 1.00	Activity assistant II Direct care associate III	10/5/2022 10/16/2022	3 3	3/23 4/23	In recruitment process	271,954	0	271,954
2862	1.00	Direct care associate III	10/16/2022	3	4/23	In recruitment process In recruitment process	300,953 292,346	0	300,953 292,346
2914	1.00	Activity assistant II	10/6/2022	3	3/23	In recruitment process	260,395	0	260,395
2992	1.00	Direct care associate I	10/16/2022	3	3/23	In recruitment process	275,128	0	275,128
3342	1.00	Direct care associate III	10/29/2022	3	3/23	In recruitment process	314,893	0	314,893
2666	1.00	Licensed psychologist II	9/28/2022	4	6/23	Filled - start in June	609,243	0	609,243
2527	1.00	Security officer	9/6/2022	4	2/23	In recruitment process	296,660	0	296,660
2779	0.90	Registered nurse II	9/1/2022	4	5/23	In recruitment process	458,104	0	458,104
2796	1.00	Direct care supervisor	9/13/2022	4	4/23	In recruitment process	327,401	0	327,401
2805	1.00	Direct care associate III	9/1/2022	4	4/23	In recruitment process	278,986	0	278,986
2858	1.00	Direct care associate III	9/12/2022	4	4/23	In recruitment process	293,237	0	293,237
2928	1.00	Security officer	9/7/2022	4	2/23	In recruitment process	296,660	0	296,660
26312	1.00	Direct care associate III	9/6/2022	4	4/23	In recruitment process	295,975	0	295,975
2634	1.00	Institutions custodian	8/15/2022	5	1/23	Filled 1/10/23	248,417	0	248,417
2133 2772	1.00 1.00	Direct care associate I Direct care associate III	8/21/2022 8/21/2022	5 5	3/23 3/23	In recruitment process In recruitment process	296,722 300,953	0	296,722 300,953
2845	1.00	Direct care associate III	8/19/2022	5	4/23	In recruitment process	296,660	0	296,660
2657	1.00	Physician	7/1/2022	6	6/23	In recruitment process	1,517,937	0	1,517,937
2807	1.00	Security officer	7/15/2022	6	3/23	In recruitment process	300,953	0	300,953
2870	1.00	Security officer	7/26/2022	6	3/23	In recruitment process	275,128	0	275,128
2930	1.00	Security officer	7/29/2022	6	3/23	In recruitment process	275,128	0	275,128
2972	1.00	Licensed practical nurse II	7/12/2022	6	5/23	In recruitment process	355,004	0	355,004
2925	1.00	Unit program coordinator	6/11/2022	7	2/23	Assessing	446,262	0	446,262
2960	1.00	Licensed practical nurse II	6/6/2022	7	5/23	In recruitment process	351,547	0	351,547
2855	1.00	Social worker	5/19/2022	8	3/23	In recruitment process	351,547	0	351,547
2875	1.00	Unit ward clerk	4/1/2022	9	2/23	In recruitment process	296,660	0	296,660
3000	1.00	Registered nurse II	4/3/2022	9	5/23	In recruitment process	454,352	0	454,352
2871	1.00	Security officer	2/6/2022	11	2/23	In recruitment process	296,660	0	296,660
24594	1.00	Direct care associate III	2/22/2022	11	4/23	In recruitment process	296,660	0	296,660
2685	1.00	Physician	1/21/2022	12	1/24	In recruitment process	1,517,937	0	1,517,937
2704	1.00	Certified occupational therapy assistant II	1/1/2022	12	3/23	In recruitment process	338,727	0	338,727
2974	1.00 1.00	Administrative assistant Electrician II	1/2/2022	12	2/23	In recruitment process	351,547	0	351,547
2570 2816	1.00	Direct care associate III	1/13/2022 12/1/2021	12 13	4/23 4/23	In recruitment process In recruitment process	338,727 296,660	0	338,727 296,660
2935	1.00	Direct care associate III Direct care associate III	12/1/2021	13	4/23	In recruitment process In recruitment process	296,660	0	296,660
2979	1.00	Registered nurse II	9/1/2021	16	5/23	In recruitment process	454,352	0	454,352
2684	1.00	Occupational therapist	8/7/2021	17	2/23	In recruitment process	446,262	0	446,262
2866	1.00	Registered nurse II	8/9/2021	17	5/23	In recruitment process	454,352	0	454,352
31000	1.00	Other medical services	6/30/2021	19	6/23	In recruitment process	1,517,937	0	1,517,937

			Number of Months	Date		inciu	ded in the 2023-25 Executive Budg	
		Date	Vacant	Expected to		General	Other	
Public Health	ncy/Position No./Description	Vacated	January 2023	Be Filled	Current Status/Agency Response	Fund	Funds	Total
1650 1.00	Administrative assistant III	12/5/2022	1	2/23	In recruitment process	103,893	276,249	380,142
26234 1.00	Health care facility plans reviewer	12/15/2022	1	2/23	In recruitment process	58,935	362,030	420,965
1840 1.00	Epidemiologist II	11/23/2022	2	1/23	Filled 1/16/23	24,556	384,709	409,265
1894 1.00	Administrative staff officer III	9/26/2022	4	2/23	In recruitment process	0	390,783	390,783
27060 1.00	Epidemiologist	7/5/2022	6	2/23	In recruitment process	129,030 \$72,853,643	343,088 \$33,106,659	<u>472,118</u> \$105,960,302
267.15						\$72,853,643	\$33,100,059	\$105,960,302
360 - Protection and Advoc	cacy Project							
4462 1.00	Attorney - Professional services III	6/11/2022	6	01/23	Position filled 1/4/2023	\$40,487	\$161,948	\$202,435
300701.00	Olmstead coordinator - Attorney	12/14/2022	1	Unknown	Advertising to fill position	244,505		244,505
2.00						\$284,992	\$161,948	\$446,940
and the Complete North De-	1-4-							
380 - Job Service North Da 00004480 1.00	Administrative officer II	05/01/18	56	Unknown	Assessing based on federal funding and program requirements	\$0	\$159,862	\$159,862
00004484 1.00	Jobs advisor	11/21/22	1	Unknown	Assessing based on federal funding and program requirements	0	166,820	166,820
00004612 1.00	Employment advisor	12/24/22	1	02/23	Interviewing candidates to fill position	0	171,767	171,767
00004621 1.00	Customer service consultant	11/07/15	87	Unknown	Assessing based on federal funding and program requirements	0	159,862	159,862
00004642 1.00	Customer service representative	11/07/15	87	Unknown	Assessing based on federal funding and program requirements	0	140,156	140,156
00004644 1.00	Research analyst I	11/07/15	87	Unknown	Assessing based on federal funding and program requirements	0	159,862	159,862
00004709 1.00 00004755 1.00	Executive assistant	03/01/22 04/30/19	10 44	Unknown Unknown	Assessing based on federal funding and program requirements Assessing based on federal funding and program requirements	0	159,533 285,702	159,533 285,702
00004755 1.00	Job service area director Quality assurance investigator II	08/03/15	90	Unknown	Assessing based on federal funding and program requirements Assessing based on federal funding and program requirements	0	181,187	181,187
00004777 1.00	Business services specialist	12/31/22	0	01/23	Position filled	0	156,926	156,926
00004846 1.00	Job service program administrator II	01/15/20	36	Unknown	Assessing based on federal funding and program requirements	0	181,186	181,186
11.00	1 3					\$0	\$1,922,863	\$1,922,863
REGULATORY								
401 - Insurance Departmer 4882 1.00		11/14/2020	25	N/A	Reorganizing the Agent Licensing Department	* 0	¢177.010	\$177,810
4882 1.00 4887 1.00	Licensing specialist I Public information specialist III	8/1/2022	25 5	07/23	Reclassifying to Administrative Services, dependent on State Fire Marshal	\$0 0	\$177,810 179,452	179,452
4007 1.00	Tubile information specialist in	0/1/2022	3	01123	move	O .	175,452	173,432
30848 1.00	Adjuster licensing - Analyst IV	7/1/2021	18	03/23	Planning to fill	0	209,530	209,530
3.00						\$0	\$566,792	\$566,792
405 - Industrial Commissio	n							
Public Finance Authority								
r ubite i manee Authority	None					\$0	\$0	\$0
Administrative office						, ,	, .	, ,
	None					0	0	0
Department of Mineral Re		7/00/0004	47		A1 - 63	074 700		074 700
4947 1.00 28157 1.00	Compliance, inspection, and investigation	7/26/2021	17 3	Unknown	Advertising	271,706	0	271,706 158,904
28157 1.00 28463 1.00	Compliance, inspection, and investigation Compliance, inspection, and investigation	10/1/2022 7/1/2021	3 18	Unknown Unknown	Interviewing Interviewing	158,904 172,712	0	172,712
28976 1.00	Other professional services	10/31/2022	2	02/23	Position filled - Start date on 02/06/2023	280,198	0	280,198
28981 1.00	Compliance, inspection, and investigation	7/22/2022	5	01/23	Position filled - Start date on 01/03/2023	169,990	Ö	169,990
28982 1.00	Compliance, inspection, and investigation	4/27/2022	8	Unknown	Advertising	212,400	0	212,400
294051.00	Other program management	10/1/2022	3	01/23	Position filled - Start date on 01/01/2023	244,192	0	244,192
7.00						\$1,510,102	\$0	\$1,510,102
406 Donartment of L-b	and Human Bights							
406 - Department of Labor 4987 1.00	Compliance investigator II	05/01/21	20	03/23	Advertising to fill position	\$124,722	\$22,010	\$146,732
4988 1.00	Compliance investigator II	N/A	N/A	07/23	Position is currently unfunded, request to fund position in order to reclassify	248,676	84,580	333,256
	. 5		V		the position for a wage & hour division director.		,	,
29378 1.00	Compliance investigator II	07/16/22	5	05/23	Plan to advertise position prior to 2/28/23 and fill prior to 5/1/23	172,288	0	172,288
29379 1.00	Compliance investigator II	04/28/22	8	05/23	Plan to advertise position prior to 2/28/23 and fill prior to 5/1/23	172,288	0	172,288
28898 1.00	Compliance investigator II	12/31/22	0	03/23	Advertising to fill position	176,628	<u>0</u>	176,628
5.00						\$894,602	\$106,590	\$1,001,192
408 - Public Service Comm	nission							
4994 1.00	Gas pipeline safety inspector	10/25/2022	2	01/23	Applicant accepted and will start 1/23/23	\$109,924	\$109,924	\$219,848
1.00						\$109,924	\$109,924	\$219,848
412 - Aeronautics Commis					ETE 31 0045 47		****	****
29590 1.00	Administrative support	12/1/2015	75	Unknown	FTE position approved by the Legislative Assembly starting in the 2015-17	\$0	\$217,450	\$217,450
					biennium to accommodate for future growth in the agency. Position has not been classified nor advertised to fill.			
1.00					255.1 S.255IIIOG HOL GOVERNOOG TO HIII.	\$0	\$217,450	\$217,450
413 - Department of Finance								
5056 1.00	Financial institutions examiner	7/1/2022	6	06/23	Will post for this position in February 2023	\$0	\$213,770	\$213,770
27244 1.00	Financial institutions examiner	9/28/2022	4	05/23	Hired - successful candidate will start in May 2023	0	202,790	202,790
2.00						\$0	\$416,560	\$416,560

				Number of Months	Date			Salary and Fringe B ded in the 2023-25 Executive Budge	Biennium
		/Position No./Description	Date Vacated	Vacant January 2023	Expected to Be Filled	Current Status/Agency Response	General Fund	Other Funds	Total
414 - Securities E 5072		Administrative officer	7/1/2022	6	09/23	Temporary employee is currently completing the duties for this position	\$0	\$151,675	\$151,675
5070	1.00 I	Investor education coordinator	10/1/2021	16	12/23	Temporary employee is currently completing the duties for this position	0	170,040	170,040
_	2.00						\$0	\$321,715	\$321,715
471 - Bank of No	rth Dakota								
10513		Chief business development officer	7/7/2021	17	N/A	Dollars utilized elsewhere for retention purposes	\$0	\$610,020	\$610,020
10545 10374		Trust administrator II Loan operations specialist III	11/5/2022 12/5/2022	2 1	02/23 01/23	Position being reviewed for posting Position filled	0	151,998 139,522	151,998 139,522
10435	1.00 I	Lending project specialist	1/1/2022	12	02/23	Position posted	0	140,152	140,152
10411 10443		Student loan representative II Innovation administrative assistant III	12/1/2022 10/21/2022	1 2	02/23 02/23	Position posted Position posted	0	156,032 144,826	156,032 144,826
10371		Chief banking/innovation officer	9/7/2022	4	03/23	Position posted	0	435,700	435,700
10399		Business banking associate III	11/18/2022	1	02/23	Position posted	0	154,508	154,508
10522 29577		Student loan representative I Business banker II	11/1/2022 12/3/2021	2 13	02/23 02/23	Position being reviewed for posting Position posted	0	132,474 289,368	132,474 289,368
	10.00	Duomiese Duimer ii	12/0/2021		02/20	, contain posted	\$0	\$2,354,600	\$2,354,600
473 - Housing Fir								•	
_	0.00	None					\$0 \$0	\$0 \$0	\$0 \$0
475 - Mill and Ele	evator Associ	ation							
2228		Miller	10/31/2022	3 2	01/23	Advertising to fill position	\$0	\$177,116	\$177,116
2210 2243		Miller Grain cleaner	11/30/2022 11/1/2022	3	01/23 01/23	Advertising to fill position Advertising to fill position	0	177,116 167,786	177,116 167,786
2184	1.00 U	Utility worker	12/19/2022	1	01/23	Advertising to fill position	0	135,614	135,614
2147 2080		Utility worker Forklift operator	12/1/2022 12/23/2022	2 1	01/23 01/23	Advertising to fill position Advertising to fill position	0	135,614 160,296	135,614 160,296
2216		Forklift operator	12/10/2022	1	01/23	Advertising to fill position	0	160,296	160,296
2117		Car checker	10/16/2022	3	01/23	Advertising to fill position	0	162,950	162,950
2017 2033		Utility worker Head loader	11/8/2022 12/18/2022	2 1	01/23 01/23	Advertising to fill position Advertising to fill position	0	135,614 161,852	135,614 161,852
	10.00						\$0	\$1,574,254	\$1,574,254
485 - Workforce	Safety and In	surance							
5301		Registered nurse II	2/18/2020	34	N/A	On hold	\$0	\$170,338	\$170,338
5188 5202		Document processing specialist II Document processing specialist II	10/29/2021 7/30/2021	14 17	N/A N/A	Will be recruiting On hold	0	102,848 92,606	102,848 92,606
5226	1.00	Vocational case manager	12/31/2020	24	N/A	On hold	0	148,222	148,222
5221 5125		Nurse case manager Safety consultant supervisor	1/15/2021 4/30/2021	23 20	N/A N/A	On hold On hold	0	170,338 236,516	170,338 236,516
5109		Collections specialist	4/30/2021	20	N/A	On hold	0	130,438	130,438
5255		Claims adjuster II	6/1/2021	19	N/A	On hold	0	148,222	148,222
28164 5122		Vocational case manager Support specialist	8/19/2021 7/27/2021	16 17	N/A N/A	On hold Will be recruiting	0	148,222 107,462	148,222 107,462
29498		Claims adjuster II	10/8/2021	15	N/A	On hold	0	148,222	148,222
5220		Nurse case manager	10/15/2021	14	03/23	Recruiting	0	170,338	170,338
5079 5142		Paralegal Account technician II	12/31/2021 12/31/2021	12 12	N/A N/A	On hold On hold	0	178,958 115,534	178,958 115,534
5244	1.00 I	Registration processor	12/31/2021	12	N/A	On hold	0	102,848	102,848
28999 28166		Underwriter Vocational case manager	4/18/2022 6/3/2022	8 7	N/A N/A	On hold On hold	0	186,152 147,880	186,152 147,880
5268		Claims technician	11/1/2022	2	N/A	On hold	0	124,448	124,448
5233		Claims adjuster I	9/16/2022	3	02/23	Recruiting	0	182,038	182,038
5207 27454		Claims adjuster I Claims adjuster I	9/27/2022 12/9/2022	3 1	02/23 02/23	Recruiting Recruiting	0	148,222 169,534	148,222 169,534
=	20.88						\$0	\$3,129,386	\$3,129,386
PUBLIC SAFETY 504 - Highway Pa									
5477	1.00 I	Highway patrol trooper II	12/31/21	12	09/23	Will be filled with next trooper class	\$179,320	\$29,192	\$208,512
5589 5427		Highway patrol trooper II Highway patrol trooper II	08/31/22 09/30/22	4 3	09/23 09/23	Will be filled with next trooper class Will be filled with next trooper class	179,320 179,320	29,192 29,192	208,512 208,512
5509	1.00 I	Highway patrol trooper II	11/14/22	2	09/23	Will be filled with next trooper class	179,320	29,192	208,512
5466		Highway patrol trooper II	09/02/22	4	09/23	Will be filled with next trooper class	179,320	29,192	208,512
5565	1.00 6.00	Highway patrol sergeant	12/31/22	0	09/23	Will be filled with next trooper class	231,209 \$1,127,809	37,639 \$183,599	268,848 \$1,311,408
530 - Department	t of Correctio	ons and Rehabilitation							
1386		Manager III	8/1/2022	5	03/23	Restructuring director-level positions; will reclassify	\$365,357	\$0	\$365,357
1395 1399		Protective services II Protective services II	12/14/2022 11/22/2022	1 1	02/23 ASAP	Offer accepted Recruitment ongoing (lack of applicants)	154,410 154,416	0	154,410 154,416
1408		Protective services II	4/16/2022	8	ASAP	Recruitment ongoing (lack of applicants)	154,410	0	154,410

				Months	Data		include	Executive Budget	
			Date	Vacant	Date Expected to		General	Other	
	Agen	cy/Position No./Description	Vacated	January 2023	Be Filled	Current Status/Agency Response	Fund	Funds	Total
1417	1.00	Medical services VI	9/27/2022	3	03/23	Position will be posted in January 2023	335,874	0	335,874
1429	1.00	Human services V	10/15/2022	2	01/23	Filled 1/5/23	159,120	0	159,120
1434	0.50	Medical services II	4/1/2021	21	ASAP	Recruitment ongoing (lack of applicants)	87,888	0	87,888
1456	1.00	Human services V	9/1/2022	4	ASAP	Recruitment ongoing (lack of applicants)	196,982	0	196,982
2641	1.00	Protective services II	9/1/2022	4	01/23	Filled 1/5/23	156,841	0	156,841
2922	1.00	Protective services II	9/1/2022	4	ASAP	Recruitment ongoing (lack of applicants)	152,925	0	152,925
5367	1.00	Fiscal services V	11/1/2022	2	01/23	Filled 1/5/23	181,466	0	181,466
5390	1.00	Protective services III	12/31/2022	0	02/23	Interviews scheduled for 1/12/23	188,161	0	188,161
5672	1.00	Medical services II	12/1/2022	1	ASAP	Recruitment ongoing (lack of applicants)	192,181	0	192,181
5688	1.00	Medical services VI	9/1/2021	16	ASAP	Recruitment ongoing (lack of applicants)	272,232	0	272,232
5700	1.00	Protective services II	12/1/2022	1	ASAP	Recruitment ongoing (lack of applicants)	161,042	0	161,042
5716	1.00	Protective services II	9/1/2022	4	ASAP	Recruitment ongoing (lack of applicants)	152,925	0	152,925
5723	1.00	Protective services II	12/24/2022	0	ASAP	Recruitment ongoing (lack of applicants)	192,469	0	192,469
5728	1.00	Protective services II	9/1/2022	4	ASAP	Recruitment ongoing (lack of applicants)	152,925	0	152,925
5736	1.00	Protective services II	10/1/2022	3	01/23	Filled 1/5/23	151,367	0	151,367
5745	1.00	Protective services II	10/1/2022	3	ASAP	Recruitment ongoing (lack of applicants)	151,369	0	151,369
5757	1.00	Protective services I	11/1/2022	2	ASAP	Recruitment ongoing (lack of applicants)	136,763	0	136,763
5761	1.00	Protective services II	10/1/2022	3	ASAP	Recruitment ongoing (lack of applicants)	149,218	0	149,218
5764	1.00	Protective services II	5/11/2022	7	ASAP	Recruitment ongoing (lack of applicants)	161,042	0	161,042
5771	1.00	Protective services II	12/16/2022	0	ASAP	Recruitment ongoing (lack of applicants)	156,841	0	156,841
5772	1.00	Protective services I	10/20/2022	2	01/23	Filled 1/5/23	103,127	0	103,127
5776	1.00	Medical services IV	3/1/2022	10	01/23	Filled 1/5/23	144,416	0	144,416
5777	1.00	Protective services II	9/1/2022	4	ASAP	Recruitment ongoing (lack of applicants)	156,841	0	156,841
5778	1.00	Protective services II	10/1/2022	3	ASAP	Recruitment ongoing (lack of applicants)	152,925	0	152,925
5791	1.00	Protective services II	10/1/2022	3	ASAP	Recruitment ongoing (lack of applicants)	161,042	0	161,042
5796	1.00	Protective services II	7/1/2022	6	ASAP	Recruitment ongoing (lack of applicants)	165,805	0	165,805
5799	1.00	Protective services II	5/1/2022	8	01/23	Filled 1/5/23	156,841	0	156,841
5800	1.00	Protective services II	12/1/2022	1	ASAP	Recruitment ongoing (lack of applicants)	192,469	0	192,469
5806	1.00	Protective services II	10/1/2022	3	ASAP	Recruitment ongoing (lack of applicants)	167,892	0	167,892
5814	1.00	Protective services I	8/1/2022	5	01/23	Filled 1/5/23	145,225	0	145,225
5848	1.00	Protective services II	6/11/2022	6	ASAP	Recruitment ongoing (lack of applicants)	156,839	0	156,839
5862	1.00	Human services V	6/1/2022	7	ASAP	Recruitment ongoing (lack of applicants)	223,262	0	223,262
5877	1.00	Medical services IV	12/1/2022	1	01/23	Filled 1/5/23	233,256	0	233,256
5910	1.00	Protective services II	7/30/2022	5	ASAP	Recruitment ongoing (lack of applicants)	199,080	0	199,080
5916	1.00	Protective services I	6/1/2022	7	01/23	Filled 1/5/23	151,369	0	151,369
5918	1.00	Protective services I	11/9/2022	2	01/23	Filled 1/5/23	150,952	0	150,952
5936	1.00	Protective services II	11/3/2022	2	ASAP	Recruitment ongoing (lack of applicants)	151,381	0	151,381
5939	1.00	Protective services II	9/1/2022	4	01/23	Filled 1/5/23	178,864	0	178,864
5943	1.00	Protective services II	12/1/2022	1	ASAP	Recruitment ongoing (lack of applicants)	146,579	0	146,579
5945	1.00	Protective services II	10/17/2022	2	ASAP	Recruitment ongoing (lack of applicants)	179,724	0	179,724
5948	1.00	Protective services II	10/1/2022	3	ASAP	Recruitment ongoing (lack of applicants)	152,925	0	152,925
5967	1.00	Protective services II	10/29/2022	2	ASAP	Recruitment ongoing (lack of applicants)	172,295	0	172,295
5983	1.00	Protective services I	12/13/2022	1	01/23	Filled 1/5/23	143,572	0	143,572
5988	1.00	Protective services II	9/1/2022	4	01/23	Filled 1/5/23	156,839	0	156,839
5991	1.00	Protective services II	11/1/2022	2	ASAP	Recruitment ongoing (lack of applicants)	151,381	0	151,381
5994	1.00	Protective services II	9/1/2022	4	01/23	Filled 1/5/23	152,935	0	152,935
5997	1.00	Protective services II	9/24/2022	3	01/23	Filled 1/5/23	146,579	0	146,579
6001	1.00	Protective services I	10/1/2022	3	01/23	Filled 1/5/23	149,918	0	149,918
6009	1.00	Protective services II	12/1/2022	1	ASAP	Recruitment ongoing (lack of applicants)	156,839	0	156,839
6012	1.00	Protective services I	9/1/2022	4	01/23	Filled 1/5/23	145,225	0	145,225
6014	1.00	Protective services II	9/15/2022	3	01/23	Filled 1/5/23	157,728	0	157,728
6034	1.00	Protective services II	12/1/2022	1	ASAP	Recruitment ongoing (lack of applicants)	159,284	0	159,284
6035	1.00	Protective services II	8/25/2022	4	02/23	Offer accepted	157,728	0	157,728
6036	1.00	Protective services II	11/5/2022	2	ASAP	Recruitment ongoing (lack of applicants)	151,381	0	151,381
6041	1.00	Protective services II	12/1/2022	1	ASAP	Recruitment ongoing (lack of applicants)	156,839	0	156,839
6077	1.00	Protective services IV	10/15/2022	2	ASAP	Recruitment ongoing (lack of applicants)	179,513	0	179,513
10229	1.00	Protective services II	11/23/2022	1	ASAP	Recruitment ongoing (lack of applicants)	144,416	0	144,416
24400	1.00	Human services V	8/8/2022	5	ASAP	Recruitment ongoing (lack of applicants)	189,437	0	189,437
25603	1.00	Protective services IV	12/1/2022	1	01/23	Filled 1/5/23	203,413	0	203,413
25667	1.00	Program management	12/8/2022	1	02/23	Scheduling interviews	195,431	0	195,431
25840	1.00	Protective services IV	12/31/2022	0	01/23	Filled 1/5/23	207,594	0	207,594
27009	1.00	Protective services I	12/18/2022	0	ASAP	Recruitment ongoing (lack of applicants)	150,759	0	150,759
27023	1.00	Protective services II	10/20/2022	2	ASAP	Recruitment ongoing (lack of applicants)	151,381	0	151,381
27024	1.00	Protective services II	12/28/2022	0	ASAP	Recruitment ongoing (lack of applicants)	152,937	0	152,937
28571	1.00	Trade services IV	12/1/2022	1	01/23	Filled 1/5/23	0	157,967	157,967
28582	1.00	Fiscal services IV	12/31/2022	0	ASAP	Recruitment ongoing (lack of applicants)	0	185,208	185,208
28787	1.00	Protective services II	10/12/2022	2	ASAP	Recruitment ongoing (lack of applicants)	156,839	0	156,839
28789	1.00	Protective services II	9/1/2022	4	01/23	Filled 1/5/23	151,381	0	151,381
28794	1.00	Protective services I	9/15/2022	3	01/23	Filled 1/5/23	143,572	Ö	143,572
28801	1.00	Protective services II	12/1/2022	1	ASAP	Recruitment ongoing (lack of applicants)	124,448	Ö	124,448
28821	1.00	Human services I	12/1/2022	1	02/23	Posting closes 1/11 and interviews will be scheduled	153,944	Ö	153,944
28864	1.00	Medical services II	11/27/2022	<u>i</u>	02/23	Job posting to be released week of 1/9/23	201,205	0	201,205
28948	1.00	Protective services II	6/28/2022	6	01/23	Filled 1/5/23	152,925	Õ	152,925
28950	1.00	Protective services II	10/1/2022	3	ASAP	Recruitment ongoing (lack of applicants)	159,790	Ö	159,790
28951	1.00	Protective services II	7/31/2022	5	ASAP	Recruitment ongoing (lack of applicants)	152,937	0	152,937
		,				3 3 (11	,	-	,

				Number of Months	Date		inciu	ded in the 2023-25 Executive Budg	
			Date	Vacant	Expected to		General	Other	
	Agen	ncy/Position No./Description	Vacated	January 2023	Be Filled	Current Status/Agency Response	Fund	Funds	Total
28958	1.00	Protective services I	9/1/2022	4	ASAP	Recruitment ongoing (lack of applicants)	136,763	0	136,763
29581	1.00	Human services V	12/27/2022	0	02/23	Scheduling interviews	192,179	0	192,179
29705	1.00	Protective services II	10/19/2022	2	01/23	Filled 1/5/23	154,410	0	154,410
29706	1.00	Protective services II	6/8/2022	7	01/23	Filled 1/5/23	154,410	0	154,410
30079	1.00	Protective services II	1/1/2023	0	ASAP	Recruitment ongoing (lack of applicants)	113,503	0	113,503
30082	1.00	Protective services II	10/1/2022	3	ASAP	Recruitment ongoing (lack of applicants)	161,042	0	161,042
30094 30104	1.00	Protective services II	9/14/2022	3 4	ASAP	Recruitment ongoing (lack of applicants)	157,591	0	157,591 151,369
30104	1.00 1.00	Protective services II Protective services I	8/19/2022 12/1/2022	1	ASAP ASAP	Recruitment ongoing (lack of applicants) Recruitment ongoing (lack of applicants)	151,369 136,763	0	136,763
30105	1.00	Protective services II	8/20/2022	4	ASAP	Recruitment ongoing (lack of applicants)	151,369	0	151,369
30113	1.00	Human services V	12/10/2022	0	02/23	Offer accepted	193,529	0	193,529
30118	1.00	Human services IV	6/1/2022	7	ASAP	Recruitment ongoing (lack of applicants)	184,092	0	184,092
30941	1.00	Protective services IV	11/1/2022	2	ASAP	Recruitment ongoing (lack of applicants)	199,873	0	199,873
_	91.50					· · · · · · · · · · · · · · · · · · ·	\$15,006,396	\$343,175	\$15,349,571
_									
540 - Adjutant G		luding National Guard and Department of Emergen							
5620	1.00	Protective services II - Emergency dispatchers	10/10/2022	3	ASAP	Advertising to fill position	\$83,874	\$55,912	\$139,786
5628	1.00	Protective services I - Emergency dispatchers	12/31/2022	0	ASAP	Advertising to fill position	84,496	56,328	140,824
5632	1.00	Protective services I - Emergency dispatchers	7/15/2022	6	01/23	Filled	86,104	57,398	143,502
5652	1.00	Other administrative services - Director of State	12/16/2022	1	02/23	Interviews	155,846	103,896	259,742
24456	1.00	Radio Protective services I - Emergency dispatchers	9/0/2022	5	02/23	Danding offer	0	145.056	145,256
26275	1.00	Protective services II - Emergency dispatchers	8/9/2022 12/12/2022	1	ASAP	Pending offer Advertising to fill position	99,502	145,256 66,332	165,834
28970	1.00	Protective services II - Emergency dispatchers	12/18/2022	0	ASAP	Advertising to fill position	88,952	59,298	148,250
5654	1.00	Protective services III - Hazardous chemical	11/1/2022	2	01/23	Filled	0	159,536	159,536
0004	1.00	coordinator	11/1/2022	-	01/20	T IIICG	Ů	100,000	100,000
5656	1.00	Fiscal services II - Account technician II	12/1/2022	1	02/23	Interviews	0	144,630	144,630
5658	1.00	Professional services I - Human resources	10/1/2020	27	02/23	Pending reclassification to human resources officer II	94,282	94,282	188,564
		officer I							
28317	1.00	Protective services IV - Northwest regional	12/1/2022	1	02/23	Readvertised	29,284	165,940	195,224
0404	4.00	coordinator	40/4/0000		00/00		445.070	•	445.070
6104	1.00	Facility services IV - Government maintenance	12/1/2022	1	02/23	Readvertised	145,372	0	145,372
6151	1.00	worker Facility services III - Government maintenance	12/1/2022	1	03/23	Pending reclassification to maintenance worker II and readvertise	55,178	98,084	153,262
0131	1.00	worker	12/1/2022	'	03/23	rending reclassification to maintenance worker if and readvertise	33,176	90,004	133,202
6165	1.00	Natural resource services III - Cultural/natural	11/1/2022	2	01/23	Filled	0	222,736	222,736
0.00		resource manager		-	0.720	· mod	·	222,100	222,700
6169	1.00	Professional services II - Public information	9/1/2021	16	03/23	Pending reclassification	218,472	0	218,472
		specialist				•			
6175	1.00	Facility services IV - Government maintenance	7/25/2022	5	02/23	Filled	0	166,036	166,036
		worker							
6179	1.00	Facility services IV - Government maintenance	10/24/2022	2	01/23	Filled	0	161,402	161,402
0400	4.00	worker	40/0/0000	4	00/00	Inter-desired	40.700	400.000	400.074
6189	1.00	Facility services IV - Systems mechanic National Guard security	12/3/2022	1 1	02/23	Interviews Interviews	40,766 0	122,308	163,074
6205 6218	1.00 1.00	Facility services I - Custodian	12/16/2022 5/11/2022	8	02/23 02/23	Filled	0	137,880 114,232	137,880 114,232
25679	1.00	Human services V - Human relations counselor	9/17/2020	28	03/23	Reclassification to electronics technician at Camp Grafton	218,472	114,232	218,472
23079_	21.00	Turnam services v - Human relations counselor	3/11/2020	20	03/23	reclassification to electronics technician at camp dratton	\$1,400,600	\$2,131,486	\$3,532,086
-	21.00						ψ1,400,000	Ψ2,101,400	ψ0,002,000
AGRICUI TURE	AND ECON	OMIC DEVELOPMENT							
601 - Departmer									
6243	1.00	Account budget specialist	12/31/22	0	01/23	Position filled and hired - Start date 01/09/2023	\$293,646	\$0	\$293,646
6279	1.00	Economic research analyst	10/29/22	2	01/23	Position filled and hired - Start date 01/03/2023	196,350	0	196,350
6280	1.00	Lead developer	09/26/22	3	02/23	Currently advertised	375,234	0	375,234
6296	1.00	Workforce projects coordinator	10/03/22	3	02/23	Vacant - Planning to advertise within the next month	159,734	0	159,734
_	4.00						\$1,024,964	\$0	\$1,024,964
602 - Agriculture									
6311	1.00	Animal health technician	11/30/22	1	02/23	Filled	\$62,654	\$93,980	\$156,634
6312 _	1.00	Pesticide program	12/28/22	0	03/23	Advertising to fill position	0	156,638	156,638
_	2.00						\$62,654	\$250,618	\$313,272
627 Unner Cre	ot Dising Tr	ronanautation Institute							
627 - Upper Grea 21727	at Plains Ir 1.00	ransportation Institute Associate research fellow	06/07/17	67	08/23		\$0	¢170 700	\$170,788
24577	1.00	Training coordinator	04/19/22	67 8	08/23		\$0 0	\$170,788 230,186	230,186
104081	1.00	Research analyst	03/01/20	10	08/23		0	170,752	170,752
104141	1.00	Research project manager	02/19/19	46	08/23		0	311,602	311,602
_	4.00	1 , 3					\$0	\$883,328	\$883,328
_									
628 - Branch res	search cent	ters							
28551	1.00	Central Grasslands - Agriculture research	7/1/2019	42		Center Director is reviewing	\$186,657	\$0	\$186,657
		technician							
21223	1.00	Central Grasslands - Farm technician	11/24/2022	1	03/23	Preparing to recruit	144,031	0	144,031
105122	1.00	Central Grasslands - Forage research specialist	12/5/2022	1	02/23	Advertising to fill position	188,184	0	188,184

				Number of Months	Date		Base Level Salary and Fringe Benefit Amounts Included in the 2023-25 Biennium Executive Budget		
			Date	Vacant	Expected to		General	Other	
	Agen	cy/Position No./Description	Vacated	January 2023	Be Filled	Current Status/Agency Response	Fund	Funds	Total
100042	1.00	Hettinger - Wildlife and range research	10/8/2022	3	04/23	Requesting approval to begin recruitment	168,994	0	168,994
102036	1.00	North Central - Agriculture research technician	10/17/2022	2	05/23	Preparing to recruit	0	150,859	150,859
20395	1.00	North Central - Research specialist	6/18/2022	6	03/23	Preparing to recruit	0	179,190	179,190
21585	1.00	North Central - Agriculture research technician	5/16/2022	7	05/23	Preparing to recruit	0	154,275	154,275
28641	0.95	Williston - Center director	11/1/2022	2	06/23	Failed search	363,842	0	363,842
26150	1.00	Williston - Dryland research technician	12/16/2022		03/23	Preparing to recruit	0	150,621	150,621
102353 18713	1.00	Williston - Agriculture research specialist	4/15/2022	8 8	02/23 04/23	Advertising to fill position	231,651 0	0 165,198	231,651 165,198
104988	1.00 1.00	Carrington - Research specialist Carrington - Agriculture research technician	4/11/2022 8/18/2022	5	04/23	Preparing to recruit Preparing to recruit	0	152,240	152,240
19815	1.00	Carrington - Agriculture research technician	9/1/2022	4	03/23	Approved request to recruit	0	159,022	159,022
21973	1.00	Carrington - Research specialist	12/2/2022	1	05/23	Preparing to recruit	232,731	0	232,731
26092	1.00	Carrington - Research assistant specialist	10/8/2022	3	05/23	Preparing to recruit	151,706	11,415	163,121
102838	1.00	Carrington - Research agronomist	9/3/2022	4	02/23	Advertising to fill position	82,147	159,460	241,607
28470	1.00	Carrington - Associate research specialist	5/17/2022	8	03/23	Advertising to fill position	0	240,675	240,675
=	16.95						\$1,749,943	\$1,522,955	\$3,272,898
630 - North Dako	ta State Ur	niversity Extension Service							
27864	0.25	Director - Agriculture budget office	8/6/2022	4	04/23	Advertising to fill position	\$161,070	\$0	\$161,070
20795	1.00	Extension agent - Morton County	11/1/2022	2	06/23	Planning to recruit in February	91,372	91,371	182,743
18549	1.00	Extension agent - Rolette County	11/1/2022	2	N/A	Department is reviewing position	102,909	102,909	205,818
19257	1.00	Extension agent, family and consumer science - Walsh County	8/1/2022	5	03/23	Offer has been made	88,835	88,832	177,667
21723	1.00	Extension agent, family and consumer science - McLean County	8/18/2022	4	03/23	Advertising to fill position	80,274	80,269	160,543
27925	1.00	Extension agent 4-H youth development	8/5/2022	5	04/23	Preparing to recruit	77,049	77,049	154,098
20220	1.00	Extension agent, family and consumer science	3/5/2022	10	03/23	Advertising to fill position	72,757	72,757	145,514
21488	1.00	Extension agent, family and consumer science - Benson County	8/5/2020	29	04/23	Advertising to fill position	154,646	0	154,646
21744	1.00	Visual communications specialist	10/2/2021	15	07/23	Department is reviewing the position	0	161,499	161,499
19223	1.00	Administrative assistant	10/15/2022	2	04/23	Preparing to recruit	138,845	0	138,845
105079	1.00	Associate plant diagnostician	12/16/2022	0	04/23	Preparing to recruit	0	164,460	164,460
20027	0.90	Assistant professor	10/1/2022	3	06/23	Preparing to recruit	130,367	179,367	309,734
21068	0.10	Chair/head	5/1/2022	8	05/23	Advertising to fill position	92,206	0	92,206
22772	1.00	Associate professor	6/1/2022	7	N/A	Shared with college - On hold	272,069	0	272,069
100875	1.00	Nutrition education assistant - Ft. Berthold	1/26/2022	12	02/23	Advertising to fill position	68,223	68,223	136,446
104183	1.00	Nutrition education assistant	10/17/2022	2	04/23	Preparing to recruit	146,986	0	146,986
19512	1.00	Nutrition education assistant	5/23/2022	7	01/23	Offer made	69,677	66,679	136,356
28496	1.00	Extension specialist	7/16/2022	6	01/23	Offer made	238,607	0	238,607
102615 26091	0.05	Center director - Williston	11/1/2022	2	03/23 06/23	Advertising to fill position	56,696	0	56,696 120,350
104962	0.40 1.00	Precision agriculture specialist Program coordinator - Conservation	10/8/2022 11/24/2022	3 1	03/23	Preparing to recruit Advertising to fill position	120,350	179,071	179,071
- 1002	17.70	. regiani ecolumido. Concertanon	11/21/2022		00/20	nationality to his position.	\$2,162,938	\$1,332,486	\$3,495,424
638 - Northern C	rops Institu	ite							
104752	1.00	Program coordinator	7/1/2022	6	05/23	Preparing to recruit	\$168,054	\$0	\$168,054
_	1.00						\$168,054	\$0	\$168,054
640 - Main Resea	arch Center	•							
18768	0.75	Director - Agriculture budget office	8/6/2022	4	04/23	Advertising to fill position	\$379,116	\$0	\$379,116
27546	1.00	Post doctoral research fellow	6/16/2022	6	05/23	Preparing to recruit	0	172,952	172,952
100550	0.75	Assistant professor	7/1/2021	18	N/A	Shared with college - On hold	197,832	0	197,832
27421	1.00	Molecular biology laboratory coordinator	9/18/2021	16	06/23	Request to recruit approval	158,332	52,781	211,113
104440	1.00	Post doctoral research fellow	9/1/2021	16	06/23	Preparing to recruit	114,361	0	114,361
20244	0.75	Nutrition laboratory research specialist	10/31/2022	2	05/23	Preparing to recruit	121,382	0	121,382
18684	0.70	Associate professor	11/5/2022	2	N/A	Shared with college - On hold	199,582	0	199,582
24679	0.70	Assistant professor	6/23/2022	6	06/23	Offer made and accepted	286,353	0	286,353
20324	0.40	Account technician	12/17/2022	1	04/23	Preparing to recruit	98,526	0	98,526
28089 27749	1.00 1.00	Research specialist	7/20/2022	6 6	06/23	Preparing to recruit	0	154,499	154,499
27471	1.00	Post doctoral research fellow Post doctoral research fellow	6/18/2022 6/1/2022	7	03/23 03/23	Advertising to fill position Advertising to fill position	0	159,355 154,998	159,355 154,998
102797	1.00	Research specialist	8/1/2022	5	05/23	Department is planning to recruit	0	172,922	172,922
105111	1.00	Post doctoral research fellow	07/25/522	5	06/23	Preparing to recruit	0	170,834	170,834
104751	1.00	Post doctoral research fellow	5/1/2022	8	02/23	Advertising to fill position	0	154,998	154,998
21308	1.00	Agriculture research technician	10/27/2022	2	02/23	Advertising to fill position	0	141,828	141,828
23990	0.10	Assistant professor	10/24/2022	2	07/23	Preparing to recruit	69,683	0	69,683
24840	1.00	Post doctoral research fellow	5/21/2022	7	03/23	Advertising to fill position	0	162,849	162,849
19872	1.00	Post doctoral research fellow	11/16/2021	13	04/23	Advertising to fill position	0	136,521	136,521
20743	1.00	Research specialist	7/16/2021	18	04/23	Advertising to fill position	137,986	45,996	183,982
21116	1.00	Post doctoral research fellow	9/16/2022	3	04/23	Advertising to fill position	0	158,065	158,065
23321	1.00	Post doctoral research fellow	9/12/2022	4	04/23	Advertising to fill position	0	161,642	161,642
25020	0.53	Information specialist	12/2/2022	1	05/23	Preparing to recruit	103,871	153.660	103,871
28121	1.00	Agriculture research technician	4/15/2022	9	05/23	Preparing to recruit	0	153,660	153,660
28511 27600	1.00 1.00	Post doctoral research fellow Research specialist	6/10/2022 9/7/2022	7 4	03/23 04/23	Advertising to fill position Preparing to recruit	0 139,008	157,582 46,335	157,582 185,343
27000	1.00	resourch apecialist	31112022	7	04/23	r repairing to recruit	139,000	+0,333	100,040

			Number of Months Date		Date		Included in the 2023-25 Blennium Executive Budget		
			Date	Vacant	Expected to		General	Other	
	Agen	cy/Position No./Description	Vacated	January 2023	Be Filled	Current Status/Agency Response	Fund	Funds	Total
104482	1.00	Research specialist	12/31/2022	0	01/23	Offer made	0	149,707	149,707
26403	1.00	Research specialist	10/25/2022	2	04/23	Approved to begin recruitment	0	181,530	181,530
20440	1.00	Research specialist	4/23/2022	8	03/23	Preparing to recruit	0	144,250	144,250
19604 22759	1.00	Agriculture research technician	6/18/2022	6 4	03/23 02/23	Preparing to recruit	135 493	158,724	158,724
103832	1.00 1.00	Research specialist Agriculture research technician	9/1/2022 5/24/2021	4 19	03/23	Advertising to fill position Advertising to fill position	135,482 115,272	45,159 38,426	180,641 153,698
20674	0.20	Information systems management	9/12/2022	4	06/23	Department is reorganizing support positions	128,638	30,420	128,638
18882	0.20	Assistant professor	5/22/2021	19	04/23	Advertising to fill position	244,813	0	244,813
21722	1.00	Assistant breeder	10/8/2022	3	02/23	Advertising to fill position	156,518	146,889	303,407
19768	1.00	Research specialist	9/7/2022	4	03/23	Advertising to fill position	151,499	52,173	203,672
18913	1.00	Research specialist	4/19/2022	9	04/23	Preparing to recruit	0	199,450	199,450
21710	1.00	Research specialist	4/2/2022	9	05/23	Offer made and accepted	156,895	52,300	209,195
18658	1.00	Research specialist	5/2/2022	8	04/23	Preparing to recruit	0	163,185	163,185
18611	0.70	Associate professor	8/19/2022	4	N/A	Shared with college - On hold	205,552	0	205,552
18906	0.90	Associate professor	8/6/2022	5	N/A	Shared with college - On hold	244,872	0	244,872
19331	0.84	Professor Assistant professor of soil health	9/13/2022	4 7	N/A	Shared with college - On hold	287,630	0	287,630
28509 19469	0.90 0.70	Assistant professor of soil realth Assistant professor	6/1/2022 9/1/2021	7 16	03/23 01/23	Advertising to fill position	233,411 156,153	0	233,411 156,153
21067	0.70	Chair/head	5/1/2022	8	04/23	Offer made and accepted Advertising to fill position	282,927	0	282,927
19430	0.90	Associate professor	7/2/2022	6	02/23	Advertising to fill position	272,584	0	272,584
19433	1.00	Bioinformatician	12/31/2022	Ö	03/23	Preparing to recruit	0	206,792	206,792
19773	1.00	Research specialist	2/1/2022	11	06/23	Preparing to recruit	151,459	50,488	201,947
19568	0.80	Assistant professor	7/2/2020	30	06/23	Made offer - Declined in December	165,391	0	165,391
101196	1.00	Veterinary anatomic pathologist	1/3/2022	12	05/23	Advertising to fill position	280,568	93,524	374,092
105099	1.00	Veterinary anatomic pathologist	6/16/2022	7	06/23	Made offer - Declined in December	402,982	0	402,982
	45.37						\$5,778,678	\$4,040,414	\$9,819,092
649 - Agronomy	Seed Farm						¢o.	40	¢0
_	0.00	None					<u>\$0</u> \$0	\$0 \$0	\$0 \$0
_	0.00							ΨΟ	Ψ0
670 - Racing Cor	mmission								
oro maoning co.		None					\$0	\$0	\$0
_	0.00						\$0	\$0	\$0
									
NATURAL RESO	URCES AN	ID HIGHWAYS							
701 - State Histo	rical Socie	ty							
6485	1.00	Audiovisual archivist	10/29/2022	2	01/23	Filled	\$153,278	\$0	\$153,278
6487	1.00	Historic preservation program specialist	9/15/2022	4	03/23	Reviewing job description for accuracy and then advertising	73,326	109,996	183,322
6494	1.00	Education program coordinator	10/1/2022	4	02/23	Interviews have been completed. Review scoring and offer.	187,526	\$0_	187,526
_	3.00						\$414,130	\$109,996	\$524,126
709 - Council on	the Arte								
709 - Council on	lile Aits	None					\$0	\$0	\$0
_	0.00						\$0	\$0	\$0
720 - Game and	Fish Depar								
_		None					\$0	\$0	\$0
_	0.00						\$0	\$0	\$0
		5							
750 - Parks and			44/40/0000	0	01/23	O	£470.00C	C O	£470.00C
25565 6715	1.00 1.00	Maintenance supervisor II Maintenance supervisor II	11/18/2022 12/21/2022	2 1	02/23	Candidate declined position. Currently reposting. Advertising to fill position	\$179,806 171,928	\$0 0	\$179,806 171,928
6704	1.00	Park manager I	3/22/2022	9	05/23	Reassessing position requirements	186,282	0	186,282
0704_	3.00	r ant manager r	OIZZIZOZZ	J	00/20	reassessing position requirements	\$538.016	\$0	\$538,016
_	0.00						Ψ000,010		010,000
770 - Departmen	t of Water								
6735	1.00	Engineer and planning services V	08/01/22	5	01/23	Recruiting	\$0	\$215,788	\$215,788
6760	1.00	Trade services V - Well driller	11/01/22	3	02/23	Plan to make offer	0	240,144	240,144
_	2.00						\$0	\$455,932	\$455,932
TRANSPORTATI	ION								
801 - Departmen		ortation							
7052	1.00	Deputy director of planning	12/9/2022	1	02/23	Advertising to fill position	\$0	\$391,218	\$391,218
7760	1.00	Support center engineer III	10/17/2022	3	01/23	Position filled - Start date 1/1/2023	0	230,760	230,760
6928	1.00	Section lead - Transportation research	7/29/2022	5	03/23	Advertising to fill position	0	129,974	129,974
7069	1.00	Archaeological technician	12/29/2022	1	04/23	Posting pending	0	180,288	180,288
7070	1.00	Transportation engineer II	8/16/2022	5	06/23	Position filled - Start date 6/16/2023	0	223,356	223,356
7626	1.00	Administrative assistant I	11/4/2022	2	01/23	Position filled - Start date 1/4/2023	0	130,352	130,352
7340	1.00	Transportation technician II, Adams	12/5/2022	1	01/23	Position filled - Start date 1/4/2023	0	167,598	167,598
7266	1.00	Transportation technician II, Kenmare	11/4/2022	2	01/23	Position filled - Start date 1/4/2023	0	167,598	167,598
7285	1.00	Transportation technician II, Minot East	11/30/2022	1	01/23	Position filled - Start date 1/4/2023	0	168,890	168,890
7583	1.00	Fleet and equipment services supervisor	11/10/2022	2 1	01/23	Position filled - Start date 1/1/2023 Advertising to fill position	0	205,060	205,060
7824	1.00	Division engineer	12/16/2022	1	02/23	Advertising to till position	U	352,380	352,380

Base Level Salary and Fringe Benefit Amounts Included in the 2023-25 Biennium

				Months		Date		Executive Budget		
				Date	Vacant	Expected to		General	Other	
	Agency/Position No./Description			Vacated	January 2023	Be Filled	Current Status/Agency Response	Fund	Funds	Total
	7847	1.00	Engineering technician IV	11/30/2022	1	02/23	Posted - Interviewing	0	189,544	189,544
	7056	1.00	Office director transportation program	11/30/2022	1	05/23	Position duties being reviewed	0	388,732	388,732
	6948	1.00	Office assistant III	11/30/2022	1	01/23	Position filled - Start date after 12/31	0	122,138	122,138
	6883	1.00	Division director	8/12/2022	5	03/23	Posting pending	0	285,626	285,626
	7662	1.00	Engineering technician III	8/1/2022	5	03/23	Advertising to fill position	0	182,090	182,090
	7663	1.00	Transportation engineer III	10/17/2022	3	03/23	Advertising to fill position	0	246,092	246,092
	7702	1.00	Transportation engineer I	5/2/2022	8	03/23	Advertising to fill position	0	191,962	191,962
	7715	1.00	Transportation engineer I	9/15/2022	4	03/23	Advertising to fill position	0	192,302	192,302
	7595	1.00	Transportation engineer I	5/18/2022	8	03/23	Advertising to fill position	0	189,834	189,834
	7645	1.00	Engineering technician II	11/30/2022	1	03/23	Advertising to fill position	0	156,246	156,246
	7353	1.00	Transportation technician II, Michigan	11/22/2022	2	02/23	Posted - Interviewing	0	167,594	167,594
	7717	1.00	Transportation engineer I	3/15/2021	22	03/23	Advertising to fill position	0	192,302	192,302
	7731	1.00	Transportation project manager	6/16/2022	7	03/23	Posting pending	0	198,924	198,924
	7240	1.00	Transportation technician II, Parshall	11/15/2022	2	03/23	Advertising to fill position	0	174,736	174,736
	7525	1.00	Fleet and equipment technician III	9/1/2022	4	03/23	Advertising to fill position	0	190,122	190,122
	7769	1.00	Engineering technician IV	8/31/2020	28	02/23	Position filled - Start date 2/1/2023	0	185,334	185,334
	28913	1.00	Transportation engineer I	3/31/2021	21	03/23	Advertising to fill position	0	192,302	192,302
	24491	1.00	Transportation technician II, Tioga	3/31/2022	9	02/23	Posted - interviewing	0	167,938	167,938
	7405	1.00	Transportation technician II, Tioga	9/9/2022	4	03/23	Advertising to fill position	0	167,598	167,598
	7398	1.00	Section supervisor, Crosby	10/31/2022	2	01/23	Position filled - Start date 1/5/2023	0	214,334	214,334
	7402	1.00	Transportation technician II, Williston	11/30/2022	1	02/23	Posted - Interviewing	0	167,596	167,596
	7543	1.00	Fleet and equipment technician III	11/26/2021	14	03/23	Advertising to fill position	0	177,874	177,874
	7208	1.00	Fleet and equipment technician III	3/3/2022	9	03/23	Advertising to fill position	0	177,866	177,866
Total		34.00						\$0	\$6,866,560	\$6,866,560
	_	773.49	Total all agencies					\$122,695,972	\$78,105,887	\$200,801,859

NOTE: This report does not include North Dakota University System campuses since the University System receives a "block grant" general fund appropriation.