

Dickinson State University
Budget No. 239
House Bill No. 1505

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	175.50	\$20,242,730	\$34,992,408	\$55,235,138
2021-23 legislative appropriations - November 2021 special session	0.00	0	0	0
Total 2021-23 legislative appropriations	175.50	\$20,242,730	\$34,992,408	\$55,235,138
2021-23 base budget	213.26	18,393,063	30,577,009	48,970,072
Legislative increase (decrease) to base budget	(37.76)	\$1,849,667	\$4,415,399	\$6,265,066

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted one-time funding for a Pulver Hall project, a meat processing laboratory remodel, and other projects to provide \$4 million from the federal State Fiscal Recovery Fund rather than the federal Coronavirus Capital Projects Fund				
Total	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>