Minot State University
Budget No. 241
Senate Bill Nos. 2003 and 2345

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriation	403.04	$41,206,630	$89,047,767[1]	$130,254,397
2019-21 legislative appropriation	407.58	39,896,693	67,128,041	107,024,734
2021-23 appropriation increase (decrease) to 2019-21 appropriation	(4.54)	$1,309,937	$21,919,726	$23,229,663

[1]This amount includes $25,000,000 of one-time funding. Excluding this amount, the agency's ongoing other funds appropriation is $64,047,767.

Item Description	Status/Result
Enrollment - At the end of the 2021 regular legislative session, the Minot State University (MiSU) FTE student enrollment projection for the 2021-23 biennium was 2,273 for the fall 2021 semester and 2,273 for the fall 2022 semester.	The actual fall 2021 semester FTE enrollment was 2,242, 31 students fewer than projected and 31 fewer than the fall 2020 semester.
Tuition collections - In the 2021-22 fiscal year budget approved by the State Board of Higher Education, tuition revenue for MiSU for the 2021-22 fiscal year was estimated to be $17 million.	Minot State University has implemented 3 percent tuition increases for the 2021-22 academic year. The current estimate for tuition collections for the 2021-22 fiscal year is $17 million, the same amount as projected.
Higher education challenge matching grant program - In Section 1 of Senate Bill No. 2030 (2021), the Legislative Assembly appropriated $11.15 million from the general fund to the North Dakota University System office for the higher education challenge matching grant program. Minot State University may be awarded up to $950,000 under the program.	Through April 2022, the Minot State University Foundation has received $734,950 in grant funding through the program.
Extraordinary repairs - The Legislative Assembly, in Senate Bill No. 2003, appropriated $899,620 from the general fund to MiSU for extraordinary repairs. The funding is considered Tier I of the capital building fund program, but is included in the institution's capital assets line item.	Through April 2022, MiSU has spent $15,380 of the funding appropriated for Tier I extraordinary repairs, in addition to $30,760 of matching funds for repairs to the exterior of Memorial Hall.
Capital building fund - In addition to appropriating funding for specific capital projects, the 2019 Legislative Assembly established a capital building fund program for the 2019-21 biennium. The Legislative Assembly appropriated $10 million from Bank of North Dakota profits as Tier II funding under the capital building fund program. The Tier II funding is appropriated directly to each institution and must be matched by the institutions with $1 from operations or other sources for each $1 from Bank profits. The Legislative Assembly appropriated $9 million, including $7 million from Bank profits and $2 million from the general fund, as Tier III funding under the capital building fund program. The Tier III funding is appropriated to the University System office, to be allocated to the institutions as matching funds are committed and must be matched by the institutions with $2 from operations or other sources for each $1 appropriated as Tier III funding. After an institution has matched 75 percent of the funding appropriated from the general fund as Tier I for	Minot State University has met the match requirements for its 2019-21 biennium allocation of Tiers II and III capital building funds. The funding will be used for parking lot repairs, athletics training room repairs, and athletics locker room repairs.

institution extraordinary repairs and subject to State Board of Higher Education approval, each institution may use money from Tier II and Tier III of its capital building fund for extraordinary repairs and deferred maintenance projects that do not increase the square footage of a building.

The 2021 Legislative Assembly continued the higher education capital building fund program with a transfer of $19,000,000 from the strategic investment and improvements fund to a newly created higher education capital building fund. The Legislative Assembly provided continuing appropriation authority from the fund and also provided for the University System to continue unspent 2019-21 biennium appropriation authority of $3,335,478. Minot State University was allocated $572,801 in Tier II and $500,000 in Tier III of the capital building fund program for the 2021-23 biennium.

Hartnett Hall renovation - The Legislative Assembly, in Senate Bill No. 2345, appropriated $25 million from the federal State Fiscal Recovery Fund to MiSU to renovate Hartnett Hall.

Minot State University has contracted with a construction manager-at-risk and an architect for the renovation project. The institution anticipates construction will begin during the summer of 2022.