

Minot State University
Budget No. 241
Senate Bill No. 2345

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	403.04	\$41,206,630	\$64,047,767	\$105,254,397
2021-23 legislative appropriations - November 2021 special session	0.00	0	25,000,000	25,000,000
Total 2021-23 legislative appropriations	403.04	\$41,206,630	\$89,047,767	\$130,254,397
2021-23 base budget	407.58	39,896,693	63,528,000	103,424,693
Legislative increase (decrease) to base budget	(4.54)	\$1,309,937	\$25,519,767	\$26,829,704

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding from the federal State Fiscal Recovery Fund for the Hartnett Hall renovation project			\$25,000,000	\$25,000,000
Total	<u>0.00</u>	<u>\$0</u>	<u>\$25,000,000</u>	<u>\$25,000,000</u>