

**State Department of Health  
Budget No. 301  
Senate Bill No. 2345**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2021-23 legislative appropriations - Regular session	210.50	\$44,103,431	\$224,618,774	\$268,722,205
2021-23 legislative appropriations - November 2021 special session	0.00	0	15,000,000	15,000,000
<b>Total 2021-23 legislative appropriations</b>	<b>210.50</b>	<b>\$44,103,431</b>	<b>\$239,618,774</b>	<b>\$283,722,205</b>
2021-23 base budget	204.00	36,270,590	121,951,679	158,222,269
Legislative increase (decrease) to base budget	6.50	\$7,832,841	\$117,667,095	\$125,499,936

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added <b>one-time funding</b> from the federal State Fiscal Recovery Fund for a public health laboratory capital project. The State Department of Health must report to the Appropriations Committees of the 68 <sup>th</sup> Legislative Assembly regarding its plan for the project.			\$15,000,000	\$15,000,000
Total	<u>0.00</u>	<u>\$0</u>	<u>\$15,000,000</u>	<u>\$15,000,000</u>