

**Industrial Commission
Budget No. 405
Senate Bill No. 2345**

| | FTE Positions | General Fund | Other Funds | Total |
|--|----------------------|---------------------|----------------------|----------------------|
| 2021-23 legislative appropriations - Regular session | 108.25 | \$51,595,873 | \$24,369,185 | \$75,965,058 |
| 2021-23 legislative appropriations - November 2021 special session | 0.00 | 0 | 173,200,000 | 173,200,000 |
| Total 2021-23 legislative appropriations | 108.25 | \$51,595,873 | \$197,569,185 | \$249,165,058 |
| 2021-23 base budget | 112.25 | 27,254,198 | 12,723,790 | 39,977,988 |
| Legislative increase (decrease) to base budget | (4.00) | \$24,341,675 | \$184,845,395 | \$209,187,070 |

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

| | FTE Positions | General Fund | Other Funds | Total |
|---|----------------------|---------------------|----------------------|----------------------|
| The legislative action: | | | | |
| Added one-time funding from the federal State Fiscal Recovery Fund for pipeline infrastructure grants to transport natural gas to eastern North Dakota | | | \$150,000,000 | \$150,000,000 |
| Added one-time funding from the State Fiscal Recovery Fund for an abandoned well conversion to water supply grant program | | | 3,200,000 | 3,200,000 |
| Added one-time funding from the State Fiscal Recovery Fund for providing hydrogen development grants subject to approval by the Clean Sustainable Energy Authority | | | 20,000,000 | 20,000,000 |
| Total | <u>0.00</u> | <u>\$0</u> | <u>\$173,200,000</u> | <u>\$173,200,000</u> |

Related Legislation Affecting the Agency

Senate Bill No. 2345 - Natural gas pipeline infrastructure - Section 9 provides legislative intent for the 68th Legislative Assembly to consider additional funding for continuing the development of high-pressure transmission pipeline infrastructure for the transportation and competitive selling of natural gas to eastern North Dakota.