

**Highway Patrol
Budget No. 504
Senate Bill No. 2345**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	193.00	\$36,327,762	\$30,483,652	\$66,811,414
2021-23 legislative appropriations - November 2021 special session	0.00	0	2,612,000	2,612,000
Total 2021-23 legislative appropriations	193.00	\$36,327,762	\$33,095,652	\$69,423,414
2021-23 base budget	197.00	44,213,575	15,373,370	59,586,945
Legislative increase (decrease) to base budget	(4.00)	(\$7,885,813)	\$17,722,282	\$9,836,469

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding from the federal State Fiscal Recovery Fund for radios compatible with the statewide interoperable radio network	0.00	\$0	\$2,612,000	\$2,612,000
Total	0.00	\$0	\$2,612,000	\$2,612,000