

**Department of Corrections and Rehabilitation**  
**Budget No. 530**  
**House Bill No. 1505; Senate Bill No. 2345**

|  | <b>FTE Positions</b> | <b>General Fund</b>  | <b>Other Funds</b>  | <b>Total</b>         |
|--|----------------------|----------------------|---------------------|----------------------|
| 2021-23 legislative appropriations - Regular session               | 907.79               | \$218,165,809        | \$66,647,615        | \$284,813,424        |
| 2021-23 legislative appropriations - November 2021 special session | 0.00                 | 0                    | 16,852,584          | 16,852,584           |
| <b>Total 2021-23 legislative appropriations</b>                    | <b>907.79</b>        | <b>\$218,165,809</b> | <b>\$83,500,199</b> | <b>\$301,666,008</b> |
| 2021-23 base budget  | 899.79               | 228,286,826          | 40,124,189          | 268,411,015          |
| Legislative increase (decrease) to base budget                     | 8.00                 | (\$10,121,017)       | \$43,376,010        | \$33,254,993         |

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION**

|  | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b>  | <b>Total</b>        |
|--|----------------------|---------------------|---------------------|---------------------|
| The legislative action:  |                      |                     |                     |                     |
| Added <b>one-time funding</b> from the federal Coronavirus Relief Fund to replace funding from the general fund for payroll expenses to the extent previously appropriated funding to other agencies from the Coronavirus Relief Fund is not fully spent (House Bill No. 1505) |                      |                     | \$7,000,000         | \$7,000,000         |
| Added <b>one-time funding</b> from the federal State Fiscal Recovery Fund for radios compatible with the statewide interoperable radio network (Senate Bill No. 2345)  |                      |                     | 2,057,384           | 2,057,384           |
| Added <b>one-time funding</b> from the State Fiscal Recovery Fund for stipends to county jails for inmates deferred admission to a Department of Corrections and Rehabilitation facility due to the COVID-19 emergency (Senate Bill No. 2345)                                  |                      |                     | 4,800,000           | 4,800,000           |
| Added <b>one-time funding</b> from the State Fiscal Recovery Fund for the free through recovery program (Senate Bill No. 2345)   |                      |                     | 2,995,200           | 2,995,200           |
| Total  | <u>0.00</u>          | <u>\$0</u>          | <u>\$16,852,584</u> | <u>\$16,852,584</u> |

**Other Sections in Senate Bill No. 2345**

**Tribal juvenile services cooperative agreement** - Section 4 creates a new section to North Dakota Century Code Chapter 27-20.4 to provide for a tribal juvenile services cooperative agreement between the Department of Corrections and Rehabilitation, the Supreme Court, the Indian Affairs Commission, and the tribal government of a federally recognized Indian tribe in the state.