

Adjutant General, including the National Guard and the Department of Emergency Services
Budget No. 540
House Bill No. 1505; Senate Bill No. 2345

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	222.00	\$24,862,232	\$170,906,231	\$195,768,463
2021-23 legislative appropriations - November 2021 special session	0.00	0	3,450,000	3,450,000
Total 2021-23 legislative appropriations	222.00	\$24,862,232	\$174,356,231	\$199,218,463
2021-23 base budget	222.00	27,390,197	117,322,789	144,712,986
Legislative increase (decrease) to base budget	0.00	(\$2,527,965)	\$57,033,442	\$54,505,477

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding from the federal Coronavirus Relief Fund to replace funding from the general fund for Department of Emergency Services payroll expenses (House Bill No. 1505)			\$1,000,000	\$1,000,000
Added one-time funding from the federal State Fiscal Recovery Fund for the replacement of the state active-duty software (Senate Bill No. 2345)			450,000	450,000
Added one-time funding from the State Fiscal Recovery Fund for Camp Grafton housing (Senate Bill No. 2345)			2,000,000	2,000,000
Total	<u>0.00</u>	<u>\$0</u>	<u>\$3,450,000</u>	<u>\$3,450,000</u>