Northern Crops Institute
Budget No. 638
Senate Bill No. 2020

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations	**13.55**	**$1,987,142**	**$1,922,618**	**$3,909,760**
2021-23 base budget	12.80	1,943,810	1,896,217	3,840,027
Legislative increase (decrease) to base budget	0.75	$43,332	$26,401	$69,733

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 legislative appropriations	**$1,987,142**	**$0**	**$1,987,142**
2019-21 legislative appropriations	1,943,810	0	1,943,810
2021-23 legislative increase (decrease) to 2019-21 appropriations	$43,332	$0	$43,332
Percentage increase (decrease) to 2019-21 appropriations	2.2%	N/A	2.2%

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes	0.75			
Added funding to provide employee salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of $100 and 2.0 percent on July 1, 2022		$42,900	$26,151	$69,051
Added funding for employee health insurance premiums to reflect a revised premium estimate of $1,428.77 per month		432	250	682
Total	0.75	$43,332	$26,401	$69,733

FTE Changes

The Legislative Assembly authorized 13.55 FTE positions for the Northern Crops Institute for the 2021-23 biennium, an increase of 0.75 FTE positions from the 2019-21 biennium authorized level of 12.8 FTE positions. The 0.75 FTE position was added pursuant to Section 8 of House Bill No. 1020 (2019), which authorized the State Board of Higher Education to adjust FTE positions at entities under its control. Section 8 of Senate Bill No. 2020 (2021) continues this authorization of the board to adjust positions at entities under its control during the 2021-23 biennium.

Federal COVID-19 Funding - 2019-21 Biennium

In House Bill No. 1395, the Legislative Assembly appropriated $115,586 of federal coronavirus relief funds to the Northern Crops Institute for the 2019-21 biennium for technology costs for remote program delivery, telework equipment, personal protective equipment, and sanitizer supplies.

Other Sections in Senate Bill No. 2020

Additional income appropriation - Section 5 provides that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.

Transfer authority - Section 7 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and requires any transfers to be reported to the Office of Management and Budget.

FTE position adjustments - Section 8 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and requires any adjustments to be reported to the Office of Management and Budget.

Unexpended general fund - Excess income - Section 9 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Northern Crops Institute into the 2023-25 biennium.

Related Legislation

House Bill No. 1395 - Appropriates $115,586 of federal funding approved by the Emergency Commission and Budget Section from the state's allocation from the federal Coronavirus Relief Fund to the Northern Crops Institute in response to the COVID-19 pandemic for the 2019-21 biennium.

House Bill No. 1431 - Provides for $680 million of bonding authority, including $50 million for the NDSU Agriculture Products Development Center and Northern Crops Institute capital project.