Agronomy Seed Farm
Budget No. 649
Senate Bill No. 2020

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations	**3.00**	**$0**	**$1,579,655**	**$1,579,655**
2021-23 base budget	3.00	0	1,565,975	1,565,975
Legislative increase (decrease) to base budget	0.00	$0	$13,680	$13,680

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding to provide employee salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of $100 and 2.0 percent on July 1, 2022			$13,532	$13,532
Added funding for employee health insurance premiums to reflect a revised premium estimate of $1,428.77 per month			148	148
Total	0.00	$0	$13,680	$13,680

FTE Changes

The Legislative Assembly authorized 3 FTE positions for the Agronomy Seed Farm for the 2021-23 biennium, the same as the 2019-21 biennium.

Other Sections in Senate Bill No. 2020

Additional income appropriation - Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.

FTE position adjustments - Section 8 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and requires any adjustments to be reported to the Office of Management and Budget.

Unexpended general fund - Excess income - Section 9 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2023-25 biennium.