

**Department 665 - State Fair Association
Senate Bill No. 2009**

Executive Budget Comparison to Prior Biennium Appropriations

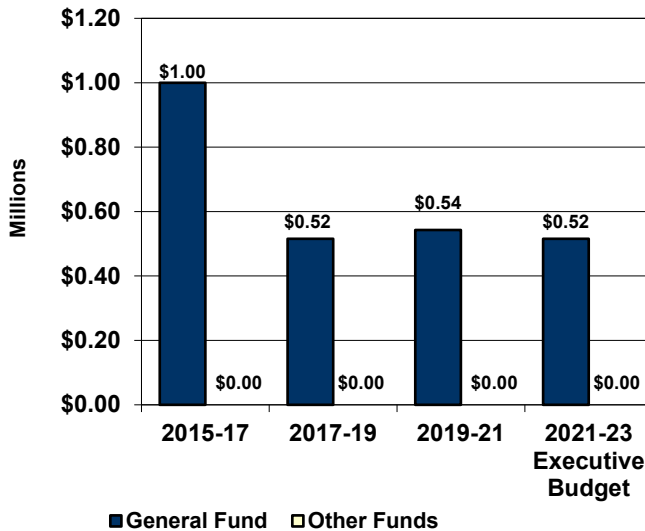
	FTE Positions	General Fund	Other Funds	Total
2021-23 Executive Budget	0.00	\$515,691	\$0	\$515,691
2019-21 Legislative Appropriations ¹	0.00	542,833	0	542,833
Increase (Decrease)	0.00	(\$27,142)	\$0	(\$27,142)

¹The 2019-21 biennium agency appropriation amounts have not been adjusted for additional federal Coronavirus (COVID-19) funds authority of \$105,272 resulting from Emergency Commission action during the 2019-21 biennium.

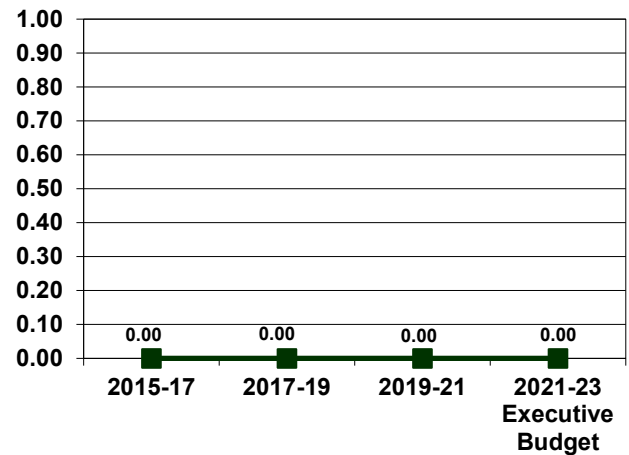
Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 Executive Budget	\$515,691	\$0	\$515,691
2019-21 Legislative Appropriations	542,833	0	542,833
Increase (Decrease)	(\$27,142)	\$0	(\$27,142)

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2021-23 Executive Budget	\$515,691	\$0	\$515,691
2021-23 Base Level	542,833	0	542,833
Increase (Decrease)	(\$27,142)	\$0	(\$27,142)

FIRST HOUSE ACTION

Attached is a comparison worksheet detailing first house changes to base level funding and the executive budget.

**Executive Budget Highlights
(With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Decreases funding for exhibitor premium payments from \$542,833 to \$515,691. The Senate did not adjust the funding for exhibitor premium payments.	(\$27,142)	\$0	(\$27,142)

Other Sections

There are no other sections for this agency.

Continuing Appropriations

State fair operating fund - North Dakota Century Code Section 4.1-45-14 - Provides all income, fees, rents, interest, and any other money received by the State Fair Association are to be deposited in a special fund, and those funds are appropriated as a standing appropriation for the purposes provided in the chapter.

Deficiency Appropriation

There are no deficiency appropriations for this agency.

Significant Audit Findings

The operational audits for the State Fair Association conducted by Eide Bailly LLP, Certified Public Accountants, during the 2019-20 interim identified no significant audit findings.

Major Related Legislation

At this time, no major related legislation is under consideration affecting this agency.

State Fair Association - Budget No. 665
Senate Bill No. 2009
Base Level Funding Changes

	<u>Executive Budget Recommendation</u>				<u>Senate Version</u>			
	<u>FTE Positions</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>	<u>FTE Positions</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
2021-23 Biennium Base Level	0.00	\$542,833	\$0	\$542,833	0.00	\$542,833	\$0	\$542,833
2021-23 Ongoing Funding Changes								
Decreases funding for premiums to provide a total of \$515,691		(27,142)		(27,142)				0
Total ongoing funding changes	0.00	(\$27,142)	\$0	(\$27,142)	0.00	\$0	\$0	\$0
One-time funding items								
No one-time funding items		\$0	\$0	\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	(\$27,142)	\$0	(\$27,142)	0.00	\$0	\$0	\$0
2021-23 Total Funding	0.00	\$515,691	\$0	\$515,691	0.00	\$542,833	\$0	\$542,833
<i>Total ongoing changes as a percentage of base level</i>		(5.0%)		(5.0%)		0.0%		0.0%
<i>Total changes as a percentage of base level</i>		(5.0%)		(5.0%)		0.0%		0.0%

Other Sections in State Fair Association - Budget No. 665

Executive Budget Recommendation

The executive budget did not include any other sections related to the State Fair Association.

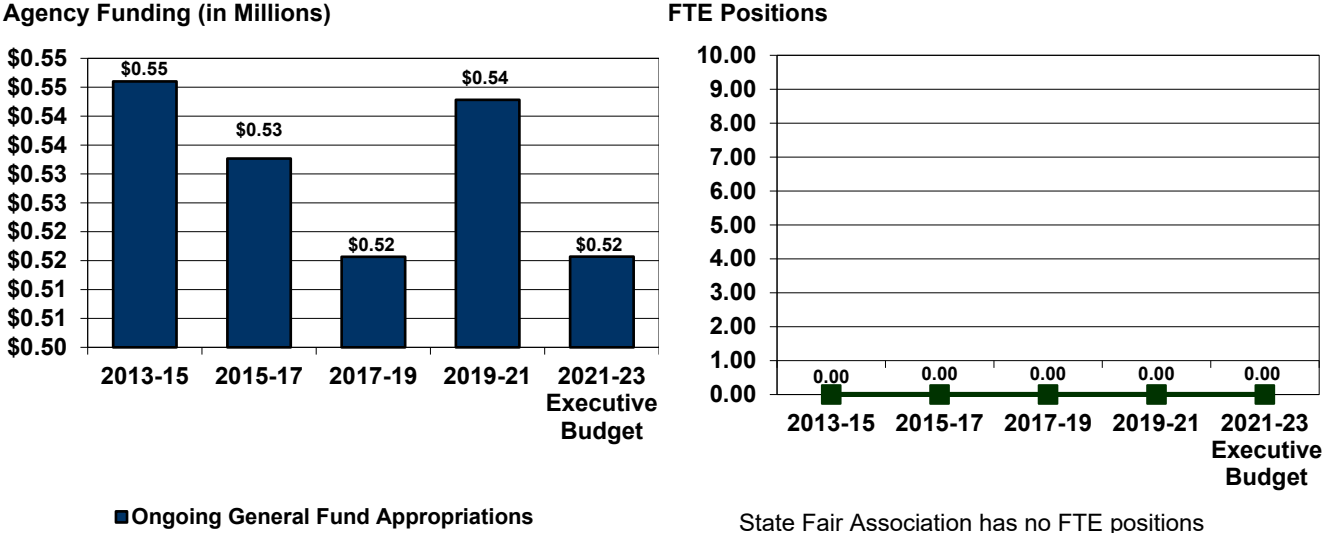
Senate Version

The Senate budget did not include any other sections related to the State Fair Association.

Department 665 - State Fair Association

Historical Appropriations Information

Ongoing General Fund Appropriations Since 2013-15



Ongoing General Fund Appropriations					
	2013-15	2015-17	2017-19	2019-21	2021-23 Executive Budget
Ongoing general fund appropriations	\$546,000	\$532,665	\$515,665	\$542,833	\$515,691
Increase (decrease) from previous biennium	N/A	(\$13,335)	(\$17,000)	\$27,168	(\$27,142)
Percentage increase (decrease) from previous biennium	N/A	(2.4%)	(3.2%)	5.3%	(5.0%)
Cumulative percentage increase (decrease) from 2013-15 biennium	N/A	(2.4%)	(5.6%)	(0.6%)	(5.6%)

Major Increases (Decreases) in Ongoing General Fund Appropriations

- 2015-17 Biennium**
- Decreased funding for State Fair Association premiums from \$546,000 to \$532,665 (This amount was reduced from \$570,000 as a result of the August 2016 special legislative session) (\$13,335)
- 2017-19 Biennium**
- Decreases funding for State Fair Association premiums from \$532,665 to \$515,665 (\$17,000)
- 2019-21 Biennium**
- Increases funding for State Fair Association premiums from \$515,665 to \$542,833 \$27,168
- 2021-23 Biennium (Executive Budget Recommendation)**
- Decreases funding for State Fair Association premiums from \$542,833 to \$515,691. **The Senate did not adjust the funding for exhibitor premium payments.** (\$27,142)

**GOVERNOR'S RECOMMENDATION FOR THE
STATE FAIR ASSOCIATION AS SUBMITTED BY
THE OFFICE OF MANAGEMENT AND BUDGET**

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the state fair association for the purpose of defraying the expenses of the premiums of the state fair association, for the biennium beginning July 1, 2021 and ending June 30, 2023, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Premiums	\$542,833	(\$27,142)	\$515,691
Total General Fund	\$542,833	(\$27,142)	\$515,691