

**Department 665 - State Fair Association  
Senate Bill No. 2009**

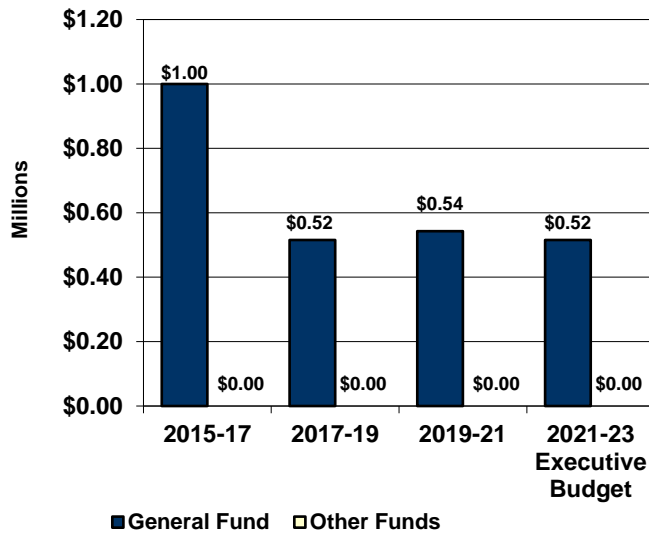
**Executive Budget Comparison to Prior Biennium Appropriations**

	FTE Positions	General Fund	Other Funds	Total
2021-23 Executive Budget	0.00	\$515,691	\$0	\$515,691
2019-21 Legislative Appropriations	0.00	542,833	0	542,833
Increase (Decrease)	0.00	(\$27,142)	\$0	(\$27,142)

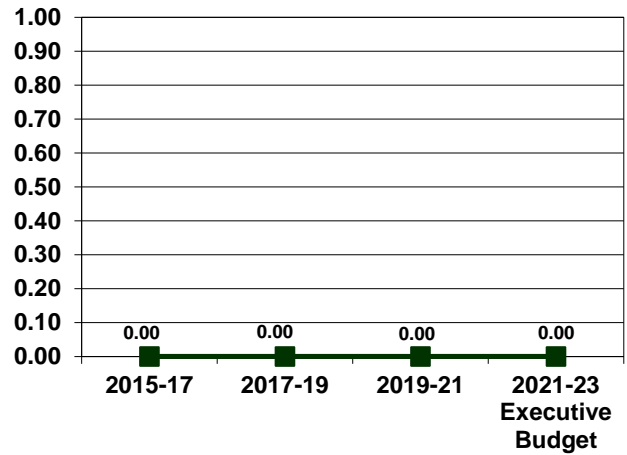
**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 Executive Budget	\$515,691	\$0	\$515,691
2019-21 Legislative Appropriations	542,833	0	542,833
Increase (Decrease)	(\$27,142)	\$0	(\$27,142)

**Agency Funding**



**FTE Positions**



**Executive Budget Comparison to Base Level**

	General Fund	Other Funds	Total
2021-23 Executive Budget	\$515,691	\$0	\$515,691
2021-23 Base Level	542,833	0	542,833
Increase (Decrease)	(\$27,142)	\$0	(\$27,142)

Attached as an appendix is a detailed comparison of the executive budget to the agency's base level appropriations.

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Decreases funding for exhibitor premium payments from \$542,833 to \$515,691	(\$27,142)	\$0	(\$27,142)

**Other Sections Recommended to be Added in the Executive Budget  
(As Detailed in the Attached Appendix)**

There are no other sections in the executive budget recommendation for this agency.

**Continuing Appropriations**

**State fair operating fund** - North Dakota Century Code Section 4.1-45-14 - Provides all income, fees, rents, interest, and any other money received by the State Fair Association are to be deposited in a special fund, and those funds are appropriated as a standing appropriation for the purposes provided in the chapter.

### **Deficiency Appropriation**

There are no deficiency appropriations for this agency.

### **Significant Audit Findings**

The operational audits for the State Fair Association conducted by Eide Bailly LLP, Certified Public Accountants during the 2019-20 interim identified no significant audit findings.

### **Major Related Legislation**

At this time, no major related legislation has been introduced affecting this agency.

**State Fair Association - Budget No. 665**  
**Senate Bill No. 2009**  
**Base Level Funding Changes**

	<u>Executive Budget Recommendation</u>			
	<u>FTE Positions</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
<b>2021-23 Biennium Base Level</b>	0.00	\$542,833	\$0	\$542,833
<b>2021-23 Ongoing Funding Changes</b>				
Decreases funding for premiums to provide a total of \$515,691		(27,142)		(27,142)
Total ongoing funding changes	0.00	(\$27,142)	\$0	(\$27,142)
<b>One-time funding items</b>				
No one-time funding items		\$0	\$0	\$0
Total one-time funding changes	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	0.00	(\$27,142)	\$0	(\$27,142)
<b>2021-23 Total Funding</b>	0.00	\$515,691	\$0	\$515,691
<i>Total ongoing changes as a percentage of base level</i>		(5.0%)		(5.0%)
<i>Total changes as a percentage of base level</i>		(5.0%)		(5.0%)

**Other Sections in State Fair Association - Budget No. 665**

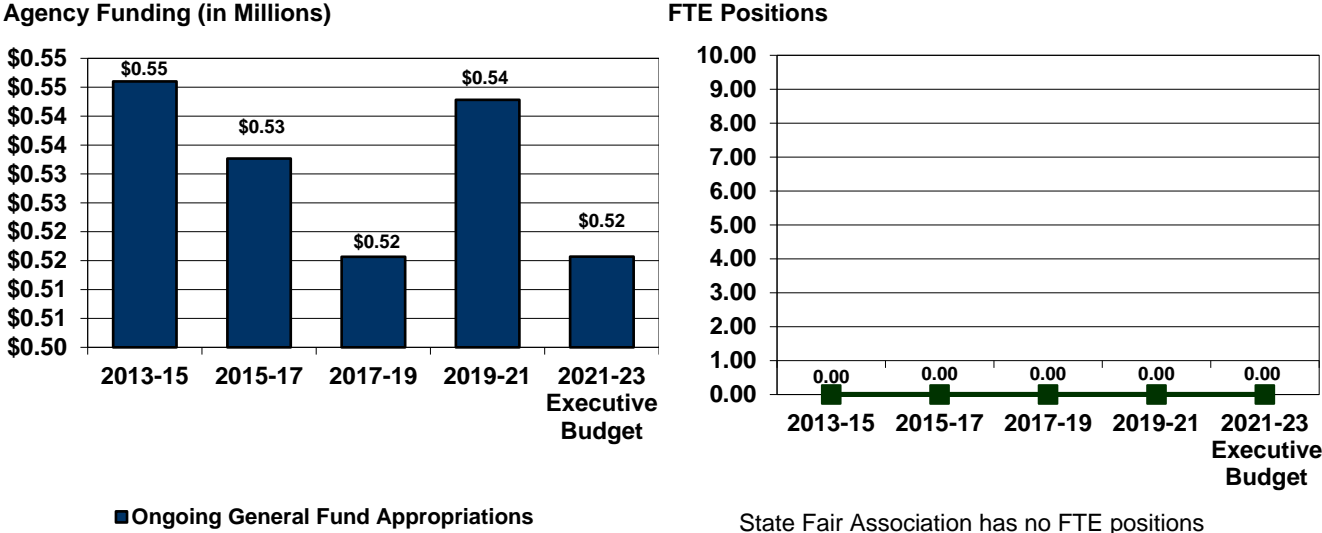
Executive Budget Recommendation

The executive budget did not include any other sections related to the State Fair Association.

Department 665 - State Fair Association

# Historical Appropriations Information

## Ongoing General Fund Appropriations Since 2013-15



Ongoing General Fund Appropriations					
	2013-15	2015-17	2017-19	2019-21	2021-23 Executive Budget
Ongoing general fund appropriations	\$546,000	\$532,665	\$515,665	\$542,833	\$515,691
Increase (decrease) from previous biennium	N/A	(\$13,335)	(\$17,000)	\$27,168	(\$27,142)
Percentage increase (decrease) from previous biennium	N/A	(2.4%)	(3.2%)	5.3%	(5.0%)
Cumulative percentage increase (decrease) from 2013-15 biennium	N/A	(2.4%)	(5.6%)	(0.6%)	(5.6%)

### Major Increases (Decreases) in Ongoing General Fund Appropriations

- 2015-17 Biennium**
- 1. Decreased funding for State Fair Association premiums from \$546,000 to \$532,665 (This amount was reduced from \$570,000 as a result of the August 2016 special legislative session) (\$13,335)
- 2017-19 Biennium**
- 1. Decreases funding for State Fair Association premiums from \$532,665 to \$515,665 (\$17,000)
- 2019-21 Biennium**
- 1. Increases funding for State Fair Association premiums from \$515,665 to \$542,833 \$27,168
- 2021-23 Biennium (Executive Budget Recommendation)**
- 1. Decreases funding for State Fair Association premiums from \$542,833 to \$515,691 (\$27,142)

**GOVERNOR'S RECOMMENDATION FOR THE  
STATE FAIR ASSOCIATION AS SUBMITTED BY  
THE OFFICE OF MANAGEMENT AND BUDGET**

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the state fair association for the purpose of defraying the expenses of the premiums of the state fair association, for the biennium beginning July 1, 2021 and ending June 30, 2023, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Premiums	\$542,833	(\$27,142)	\$515,691
Total General Fund	\$542,833	(\$27,142)	\$515,691