

**State Historical Society  
Budget No. 701  
House Bill No. 1018**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2021-23 legislative appropriations</b>	<b>78.75</b>	<b>\$19,411,350</b>	<b>\$7,429,952</b>	<b>\$26,841,302</b>
2021-23 base budget	75.00	17,368,691	3,194,252	20,562,943
Legislative increase (decrease) to base budget	3.75	\$2,042,659	\$4,235,700	\$6,278,359

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
<b>2021-23 legislative appropriations</b>	<b>\$19,386,350</b>	<b>\$25,000</b>	<b>\$19,411,350</b>
2019-21 legislative appropriations	17,368,691	1,597,000	18,965,691
2021-23 legislative increase (decrease) to 2019-21 appropriations	\$2,017,659	(\$1,572,000)	\$445,659
Percentage increase (decrease) to 2019-21 appropriations	11.6%	(98.4%)	2.3%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS  
Changes to Base Budget**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Adjusted funding for base payroll changes		(\$1)	\$2	\$1
Added funding to provide employee salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2.0 percent on July 1, 2022		315,744	23,653	339,397
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,428.77 per month		3,270	281	3,551
Transferred 3.75 FTE positions and the Lewis and Clark Interpretive Center operations from the Parks and Recreation Department to the State Historical Society	3.75	1,140,595	287,999	1,428,594
Increased funding for temporary employees to provide a total of \$1,965,545		400,000		400,000
Reduced federal funds spending authority for salaries and wages			(276,235)	(276,235)
Increased funding for capital assets		25,473		25,473

Added funding for Microsoft Office 365 license expenses		7,578		7,578
Added ongoing funding for the State Archives Digital Repository (SADR) subscription expenses		125,000		125,000
Added <b>one-time funding</b> for the SADR upgrade		25,000		25,000
Added <b>one-time funding</b> from federal funds derived from the federal Coronavirus Capital Projects Fund for historical site and extraordinary repairs			4,200,000	4,200,000
Total	<u>3.75</u>	<u>\$2,042,659</u>	<u>\$4,235,700</u>	<u>\$6,278,359</u>

#### FTE Changes

The Legislative Assembly authorized 78.75 FTE positions for the State Historical Society for the 2021-23 biennium, 3.75 FTE positions more than the 2019-21 biennium. The Legislative Assembly transferred 3.75 FTE positions from the Parks and Recreation Department to the State Historical Society relating to the transfer of the operations of the Lewis and Clark Interpretive Center.

#### One-Time Funding

The following is a summary of one-time funding items for the State Historical Society for the 2021-23 biennium:

	General Fund	Other funds	Total
SADR upgrade	\$25,000		\$25,000
Historical site and extraordinary repairs (federal Coronavirus Capital Projects Fund)		\$4,200,000	4,200,000
Total	\$25,000	\$4,200,000	\$4,225,000

#### Federal COVID-19 Funding - 2019-21 Biennium

In House Bill No. 1395, the Legislative Assembly appropriated \$19,000 of federal coronavirus relief funds to the State Historical Society for the 2019-21 biennium for self-monitoring temperature reading thermal scanners and antimicrobial hard surface sanitizing foggers for the Heritage Center.

#### Other Sections in House Bill No. 1018

**Appropriation - Revolving fund** - Section 3 appropriates all fees collected and deposited in the revolving fund to the State Historical Society.

**Appropriation - Gifts, grants, and bequests** - Section 4 appropriates all gifts, grants, devises, bequests, donations, and assignments received by the State Historical Society to the State Historical Society.

**Estimated income - Federal Coronavirus Capital Projects Fund** - Section 5 identifies \$4.2 million in the estimated income line item in Section 1 as from the federal Coronavirus Capital Projects Fund for historic site and extraordinary repairs.

**Estimated income - Department of Transportation grant** - Section 6 identifies \$100,000 of funding in the estimated income line item as from the Department of Transportation for defraying the expenses of the Lewis and Clark Interpretive Center for the 2021-23 biennium.

**Responsibility for the Lewis and Clark Interpretive Center** - Section 7 adds a new section to North Dakota Century Code Chapter 55-01 to require the society to display, maintain, and protect the Lewis and Clark artifacts included in the transfer of the Lewis and Clark Interpretive Center from the Parks and Recreation Department to the society at the Lewis and Clark Interpretive Center. A climate-controlled environment must be maintained to protect the artifacts as necessary.

**Legislative Management study - Advisory boards** - Section 8 provides for a Legislative Management study of the feasibility and desirability of creating local advisory boards to the State Historical Society.

**Emergency** - Section 9 declares the \$4.2 million from the federal Coronavirus Capital Projects Fund to be an emergency.

### **Related Legislation**

**House Bill No. 1285 - America 250 Commission** - This bill creates the America 250 Commission within the State Historical Society for the commemoration of the 250 years since America's founding. It also authorizes the commission to accept gifts, grants, and donations and provides a continuing appropriation.

**House Bill No. 1395 - Federal coronavirus relief funds** - This bill appropriates federal coronavirus relief funds previously authorized by the Emergency Commission and Budget Section.