

Council on the Arts
Budget No. 709
Senate Bill No. 2010; House Bill No. 1395

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations	5.00	\$1,662,766	\$2,547,982	\$4,210,748
2021-23 base budget	5.00	1,606,204	1,738,922	3,345,126
Legislative increase (decrease) to base budget	0.00	\$56,562	\$809,060	\$865,622

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 legislative appropriations	\$1,662,766	\$0	\$1,662,766
2019-21 legislative appropriations	1,606,204	0	1,606,204
2021-23 legislative increase (decrease) to 2019-21 appropriations	\$56,562	\$0	\$56,562
Percentage increase (decrease) to 2019-21 appropriations	3.5%	N/A	3.5%

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes		\$8,197		\$8,197
Added funding to provide employee salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2.0 percent on July 1, 2022		22,349		22,349
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,428.77 per month		245		245
Increased funding for a temporary part-time position		25,000	\$50,000	75,000
Added funding for Microsoft Office 365 licensing expenses		771		771
Added one-time federal funding estimated to be received through the federal American Rescue Plan Act for grants to nonprofit arts organizations to support operations (House Bill No. 1395)			759,060	759,060
Total	<u>0.00</u>	<u>\$56,562</u>	<u>\$809,060</u>	<u>\$865,622</u>

FTE Changes

The Legislative Assembly approved 5 FTE positions for the Council on the Arts for the 2021-23 biennium, the same as the 2019-21 biennium.

Federal COVID-19 Funding - 2019-21 Biennium

In House Bill No.1395, the Legislative Assembly appropriated \$800,000 of federal coronavirus relief funds the Council on the Arts for grants to nonprofit arts organizations.

One-Time Funding - Federal COVID-19 Funding - 2021-23 Biennium

In House Bill No. 1395, the Legislative Assembly appropriated \$759,060 of one-time funding estimated to be received through the federal American Rescue Plan Act to the Council on the Arts for grants to nonprofit arts organizations to support operations.

Related Legislation

House Bill No. 1015 - Transfers \$1 million from the strategic investment and improvements fund to the cultural endowment fund and provides the Council on the Arts expend up to \$50,000 annually from the endowment fund for the maintenance of public arts projects constructed as part of the North Dakota creative placemaking program.