

**Parks and Recreation Department  
Budget No. 750  
House Bill No. 1505; Senate Bill No. 2345**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2021-23 legislative appropriations - Regular session	57.75	\$13,573,491	\$35,132,393	\$48,705,884
2021-23 legislative appropriations - November 2021 special session	0.00	0	15,000,000	15,000,000
<b>Total 2021-23 legislative appropriations</b>	<b>57.75</b>	<b>\$13,573,491</b>	<b>\$50,132,393<sup>1</sup></b>	<b>\$63,705,884</b>
2021-23 base budget	61.50	14,343,129	20,380,727	34,723,856
Legislative increase (decrease) to base budget	(3.75)	(\$769,638)	\$29,751,666	\$28,982,028

<sup>1</sup>This amount includes \$15 million of one-time funding from the federal State Fiscal Recovery Fund.

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Adjusted <b>one-time funding</b> totaling \$11,716,400 for deferred maintenance and capital projects (\$7,900,000) for a matching grant program (\$816,400) and for International Peace Garden capital projects (\$3,000,000) to be from the State Fiscal Recovery Fund rather than the federal Coronavirus Capital Projects Fund (House Bill No. 1505)			\$0	\$0
Added <b>one-time funding</b> from the State Fiscal Recovery Fund to provide grants to local park districts to renovate and upgrade existing facilities with priority for outdoor facilities. Grants are limited to \$1 million per park district and require \$1 of matching funds for each \$1 of grant funds awarded. (Senate Bill No. 2345)			5,000,000	5,000,000
Added <b>one-time funding</b> from the State Fiscal Recovery Fund for deferred maintenance and capital projects with each state park receiving a minimum allocation of \$100,000 (Senate Bill No. 2345)			10,000,000	10,000,000
<b>Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>