

State of North Dakota
Final Budget Status Report
General Fund Revenues
As of May 21, 2021

Revenue Type	2019 Legislative Budget	Increase (Decrease)	2021 Current Budget Status
Beginning balance	\$65,000,000	\$645,259,973	\$710,259,973
Sales and use tax	1,868,262,000	(102,928,000)	1,765,334,000
Motor vehicle excise tax	249,951,800	10,912,200	260,864,000
Individual income tax	803,305,000	(7,305,000)	796,000,000
Corporate income tax	132,268,000	74,732,000	207,000,000
Oil and gas production tax	198,930,000	39,439,403	238,369,403
Oil extraction tax	201,070,000	(39,439,403)	161,630,597
Coal conversion tax	41,438,000	(41,438,000)	0
Cigarette and tobacco tax	47,838,000	(4,062,800)	43,775,200
Wholesale liquor tax	18,703,000	(1,771,000)	16,932,000
Gaming tax	7,511,200	2,242,392	9,753,592
Insurance premium tax	72,944,050	28,629,751	101,573,801
Departmental collections	91,521,566	(13,445,908)	78,075,658
Interest income	10,000,000	10,000,000	20,000,000
Mineral leasing fees	38,000,000	(3,000,000)	35,000,000
Transfer - Bank of North Dakota	140,000,000	0	140,000,000
Transfer - Mill and Elevator	13,400,000	2,100,000	15,500,000
Transfer - Lottery	12,245,000	2,355,000	14,600,000
Transfer - Gas tax administration	1,991,024	(117,280)	1,873,744
Transfer - Budget stabilization interest	0	30,000,000	30,000,000
Transfer - Legacy fund	100,000,000	(100,000,000)	0
Transfer - Strategic invst and impr fund	764,400,000	(354,400,000)	410,000,000
Transfer - Tax relief fund	8,600,000	(8,600,000)	0
Transfer - Budget stabilization fund	0	0	0
Transfer - Research North Dakota	581,000	(581,000)	0
Total	\$4,887,959,640	\$168,582,328	\$5,056,541,968