

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1003 - Funding Summary**

	<b>Base Budget</b>	<b>Final Legislative Action</b>	<b>Comparison to Base Budget</b>
University System Office			
Capital assets - Bond payments	\$13,385,264	\$11,197,896	(\$2,187,368)
Competitive research programs	5,685,750	5,685,750	
System governance	8,605,570	11,846,809	3,241,239
Core technology services	62,962,817	71,044,471	8,081,654
Student financial assistance grants	23,917,306	29,917,306	6,000,000
Dakota digital academy		450,000	450,000
Professional student exchange program	3,699,342	3,699,342	
Academic and CTE scholarships	16,216,749	17,216,749	1,000,000
Scholars program	1,807,115	1,807,115	
Single parent support			
Native American scholarship	555,323	1,000,000	444,677
Passthrough grants			
Tribally controlled comm. college grants	1,000,000	1,400,000	400,000
Education incentive programs	260,000	260,000	
Student mental health	284,400	284,400	
Veterans' assistance grants	277,875	454,875	177,000
Shared campus services	800,000	800,000	
Nursing education consortium	1,356,000	1,356,000	
NASA EPSCoR	342,000	342,000	
Dual-credit tuition scholarship	1,500,000	1,500,000	
Education challenge fund		20,000,000	20,000,000
Workforce education			
Severance agreement			
Total all funds	\$142,655,511	\$180,262,713	\$37,607,202
Less estimated income	25,757,035	26,244,108	487,073
General fund	\$116,898,476	\$154,018,605	\$37,120,129
FTE	158.83	162.83	4.00
Bismarck State College			
Operations	\$100,571,387	\$108,271,075	\$7,699,688
Capital assets	1,922,561	45,822,561	43,900,000
Behavioral health initiative			
Total all funds	\$102,493,948	\$154,093,636	\$51,599,688
Less estimated income	70,409,893	107,779,581	37,369,688
General fund	\$32,084,055	\$46,314,055	\$14,230,000
FTE	332.90	335.33	2.43
Lake Region State College			
Operations	\$39,150,913	\$41,414,422	\$2,263,509
Capital assets	362,667	1,362,667	1,000,000
Behavioral health initiative			
Adjusted minimum amount payable			
Total all funds	\$39,513,580	\$42,777,089	\$3,263,509
Less estimated income	25,271,428	27,528,767	2,257,339
General fund	\$14,242,152	\$15,248,322	\$1,006,170
FTE	115.76	120.59	4.83

Williston State College			
Operations	\$34,044,304	\$36,973,352	\$2,929,048
Capital assets	1,261,968	45,175,907	43,913,939
Behavioral health initiative			
Total all funds	\$35,306,272	\$82,149,259	\$46,842,987
Less estimated income	24,019,535	69,030,927	45,011,392
General fund	\$11,286,737	\$13,118,332	\$1,831,595
FTE	101.29	102.83	1.54
University of North Dakota			
Operations	\$902,173,330	\$962,254,181	\$60,080,851
Capital assets	4,411,566	131,911,566	127,500,000
Behavioral health initiative			
Research network		2,500,000	2,500,000
National security initiative		9,000,000	9,000,000
Adjusted minimum amount payable			
Total all funds	\$906,584,896	\$1,105,665,747	\$199,080,851
Less estimated income	755,657,771	912,461,608	156,803,837
General fund	\$150,927,125	\$193,204,139	\$42,277,014
FTE	2,059.98	2,060.56	0.58
UND Medical Center			
Operations	\$218,253,058	\$238,103,877	\$19,850,819
Healthcare workforce initiative	10,676,150	10,676,150	
Total all funds	\$228,929,208	\$248,780,027	\$19,850,819
Less estimated income	160,806,249	167,914,111	7,107,862
General fund	\$68,122,959	\$80,865,916	\$12,742,957
FTE	492.67	488.83	(3.84)
North Dakota State University			
Operations	\$756,049,321	\$802,623,165	\$46,573,844
Capital assets	7,799,104	114,799,104	107,000,000
Workforce education			
Behavioral health initiative			
Research network		2,500,000	2,500,000
Adjusted minimum amount payable		4,800,000	4,800,000
Total all funds	\$763,848,425	\$924,722,269	\$160,873,844
Less estimated income	625,417,100	760,523,651	135,106,551
General fund	\$138,431,325	\$164,198,618	\$25,767,293
FTE	1,829.43	1,867.50	38.07
State College of Science			
Operations	\$95,547,465	\$101,234,164	\$5,686,699
Capital assets	1,012,379	20,987,379	19,975,000
Behavioral health initiative			
Adjusted minimum amount payable		1,005,347	1,005,347
Total all funds	\$96,559,844	\$123,226,890	\$26,667,046
Less estimated income	60,845,052	83,459,619	22,614,567
General fund	\$35,714,792	\$39,767,271	\$4,052,479
FTE	311.61	313.95	2.34
Dickinson State University			
Operations	\$50,826,060	\$56,070,502	\$5,244,442
Capital assets	409,078	21,009,078	20,600,000
Behavioral health initiative			
Total all funds	\$51,235,138	\$77,079,580	\$25,844,442

Less estimated income	<u>30,992,408</u>	<u>51,677,970</u>	<u>20,685,562</u>
General fund	\$20,242,730	\$25,401,610	\$5,158,880
FTE	175.50	178.00	2.50
Mayville State University			
Operations	\$50,603,276	\$57,421,837	\$6,818,561
Capital assets	358,992	17,689,079	17,330,087
Behavioral health initiative			
Total all funds	\$50,962,268	\$75,110,916	\$24,148,648
Less estimated income	<u>32,282,440</u>	<u>51,662,106</u>	<u>19,379,666</u>
General fund	\$18,679,828	\$23,448,810	\$4,768,982
FTE	230.35	226.92	(3.43)
Minot State University			
Operations	\$104,154,777	\$114,948,896	\$10,794,119
Capital assets	1,099,620	8,964,620	7,865,000
Behavioral health initiative			
Total all funds	\$105,254,397	\$123,913,516	\$18,659,119
Less estimated income	<u>64,047,767</u>	<u>74,636,419</u>	<u>10,588,652</u>
General fund	\$41,206,630	\$49,277,097	\$8,070,467
FTE	403.04	423.63	20.59
Valley City State University			
Operations	\$50,083,400	\$55,218,690	\$5,135,290
Capital assets	455,823	35,955,823	35,500,000
Behavioral health initiative			
Total all funds	\$50,539,223	\$91,174,513	\$40,635,290
Less estimated income	<u>26,377,846</u>	<u>63,562,421</u>	<u>37,184,575</u>
General fund	\$24,161,377	\$27,612,092	\$3,450,715
FTE	202.77	211.94	9.17
Dakota College at Bottineau			
Operations	\$23,640,055	\$25,867,218	\$2,227,163
Capital assets	114,007	5,414,007	5,300,000
Behavioral health initiative			
Total all funds	\$23,754,062	\$31,281,225	\$7,527,163
Less estimated income	<u>14,216,200</u>	<u>20,150,947</u>	<u>5,934,747</u>
General fund	\$9,537,862	\$11,130,278	\$1,592,416
FTE	91.86	84.00	(7.86)
Forest Service			
Operations	\$15,343,065	\$24,661,165	\$9,318,100
Capital assets	<u>118,728</u>	<u>118,728</u>	
Total all funds	\$15,461,793	\$24,779,893	\$9,318,100
Less estimated income	<u>10,669,315</u>	<u>19,141,272</u>	<u>8,471,957</u>
General fund	\$4,792,478	\$5,638,621	\$846,143
FTE	28.00	29.00	1.00
Bank of North Dakota			
Economic diversification research grants		\$5,500,000	\$5,500,000
Total all funds	\$0	\$5,500,000	\$5,500,000
Less estimated income	<u>0</u>	<u>5,500,000</u>	<u>5,500,000</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$2,613,098,565	\$3,290,517,273	\$677,418,708
Less estimated income	1,926,770,039	2,441,273,507	514,503,468

General fund	\$686,328,526	\$849,243,766	\$162,915,240
FTE	6,533.99	6,605.91	71.92

**House Bill No. 1003 - North Dakota University System - General Fund Summary of House Action**

	Base Budget	House Changes	House Version
University System Office	\$116,898,476	\$93,179,187	\$210,077,663
Bismarck State College	32,084,055	4,118,929	36,202,984
Lake Region State College	14,242,152	967,690	15,209,842
Williston State College	11,286,737	1,872,380	13,159,117
University of North Dakota	150,927,125	72,802,227	223,729,352
UND Medical Center	68,122,959	12,013,712	80,136,671
North Dakota State University	138,431,325	25,959,623	164,390,948
State College of Science	35,714,792	2,598,858	38,313,650
Dickinson State University	20,242,730	3,661,077	23,903,807
Mayville State University	18,679,828	3,122,774	21,802,602
Minot State University	41,206,630	6,190,163	47,396,793
Valley City State University	24,161,377	3,425,923	27,587,300
Dakota College at Bottineau	9,537,862	1,653,513	11,191,375
Forest Service	4,792,478	783,043	5,575,521
<b>Total general fund</b>	<b>\$686,328,526</b>	<b>\$232,349,099</b>	<b>\$918,677,625</b>

**Detail of House Changes to the General Fund**

	Adjusts Funding for University System Office <sup>1</sup>	Provides Funding Formula Adjustments <sup>2</sup>	Adjusts Special Funds and FTE Positions <sup>3</sup>	Adds Funding for Research Network	Adds Funding for Behavioral Health <sup>4</sup>	Adds Funding for Capital Projects <sup>5</sup>
University System Office	\$93,179,187					
Bismarck State College		\$3,914,929			\$204,000	
Lake Region State College		858,690			109,000	
Williston State College		1,703,240			169,140	
University of North Dakota		23,941,127		\$3,201,100	660,000	
UND Medical Center		12,013,712				
North Dakota State University		16,858,523		3,201,100	1,100,000	
State College of Science		2,412,108			186,750	
Dickinson State University		3,334,077			327,000	
Mayville State University		2,814,040			308,734	
Minot State University		6,020,163			170,000	
Valley City State University		3,189,923			236,000	
Dakota College at Bottineau		1,483,513			170,000	
Forest Service						
<b>Total general fund</b>	<b>\$93,179,187</b>	<b>\$78,544,045</b>	<b>\$0</b>	<b>\$6,402,200</b>	<b>\$3,640,624</b>	<b>\$0</b>

	Adds Other One-Time Funding <sup>6</sup>	Adjusts Forest Service Funding <sup>7</sup>	Total the General Fund Changes
University System Office			\$93,179,187
Bismarck State College			4,118,929
Lake Region State College			967,690
Williston State College			1,872,380
University of North Dakota	\$45,000,000		72,802,227
UND Medical Center			12,013,712
North Dakota State University	4,800,000		25,959,623
State College of Science			2,598,858
Dickinson State University			3,661,077
Mayville State University			3,122,774
Minot State University			6,190,163
Valley City State University			3,425,923
Dakota College at Bottineau			1,653,513
Forest Service		\$783,043	783,043
<b>Total general fund</b>	<b>\$49,800,000</b>	<b>\$783,043</b>	<b>\$232,349,099</b>

**House Bill No. 1003 - North Dakota University System - Other Funds Summary of House Action**

	<b>Base Budget</b>	<b>House Changes</b>	<b>House Version</b>
University System Office	\$25,757,035	\$872,198	\$26,629,233
Bismarck State College	70,409,893	34,400,734	104,810,627
Lake Region State College	25,271,428	1,655,128	26,926,556
Williston State College	24,019,535	44,830,555	68,850,090
University of North Dakota	755,657,771	218,613,966	974,271,737
UND Medical Center	160,806,249	5,782,718	166,588,967
North Dakota State University	625,417,100	130,501,035	755,918,135
State College of Science	60,845,052	22,212,951	83,058,003
Dickinson State University	30,992,408	19,421,619	50,414,027
Mayville State University	32,282,440	51,733,204	84,015,644
Minot State University	64,047,767	15,504,561	79,552,328
Valley City State University	26,377,846	36,936,844	63,314,690
Dakota College at Bottineau	14,216,200	5,839,622	20,055,822
Forest Service	10,669,315	8,469,894	19,139,209
<b>Total other funds</b>	<b>\$1,926,770,039</b>	<b>\$596,775,029</b>	<b>\$2,523,545,068</b>

**Detail of House Changes to Other Funds**

	<b>Adjusts Funding for University System Office<sup>1</sup></b>	<b>Provides Funding Formula Adjustments<sup>2</sup></b>	<b>Adjusts Special Funds and FTE Positions<sup>3</sup></b>	<b>Adds Funding for Research Network</b>	<b>Adds Funding for Behavioral Health<sup>4</sup></b>	<b>Adds Funding for Capital Projects<sup>5</sup></b>
University System Office	\$872,198					
Bismarck State College			\$2,900,734			\$31,500,000
Lake Region State College			1,055,128			600,000
Williston State College			916,616			43,913,939
University of North Dakota			28,613,966			190,000,000
UND Medical Center			5,782,718			
North Dakota State University			23,501,035			107,000,000
State College of Science			2,237,951			19,975,000
Dickinson State University			1,421,619			18,000,000
Mayville State University			1,763,104			49,970,100
Minot State University			3,639,561			11,865,000
Valley City State University			1,436,844			35,500,000
Dakota College at Bottineau			539,622			5,300,000
Forest Service						
<b>Total other funds</b>	<b>\$872,198</b>	<b>\$0</b>	<b>\$73,808,898</b>	<b>\$0</b>	<b>\$0</b>	<b>\$513,624,039</b>

	<b>Adds Other One-Time Funding<sup>6</sup></b>	<b>Adjusts Forest Service Funding<sup>7</sup></b>	<b>Total Other Funds Changes</b>
University System Office			\$872,198
Bismarck State College			34,400,734
Lake Region State College			1,655,128
Williston State College			44,830,555
University of North Dakota			218,613,966
UND Medical Center			5,782,718
North Dakota State University			130,501,035
State College of Science			22,212,951
Dickinson State University			19,421,619
Mayville State University			51,733,204
Minot State University			15,504,561
Valley City State University			36,936,844
Dakota College at Bottineau			5,839,622
Forest Service		\$8,469,894	8,469,894
<b>Total other funds</b>	<b>\$0</b>	<b>\$8,469,894</b>	<b>\$596,775,029</b>

**House Bill No. 1003 - North Dakota University System - All Funds Summary of House Action**

	<b>Base Budget</b>	<b>House Changes</b>	<b>House Version</b>
University System Office	\$142,655,511	\$94,051,385	\$236,706,896
Bismarck State College	102,493,948	38,519,663	141,013,611
Lake Region State College	39,513,580	2,622,818	42,136,398
Williston State College	35,306,272	46,702,935	82,009,207
University of North Dakota	906,584,896	291,416,193	1,198,001,089
UND Medical Center	228,929,208	17,796,430	246,725,638
North Dakota State University	763,848,425	156,460,658	920,309,083
State College of Science	96,559,844	24,811,809	121,371,653
Dickinson State University	51,235,138	23,082,696	74,317,834
Mayville State University	50,962,268	54,855,978	105,818,246
Minot State University	105,254,397	21,694,724	126,949,121
Valley City State University	50,539,223	40,362,767	90,901,990
Dakota College at Bottineau	23,754,062	7,493,135	31,247,197
Forest Service	15,461,793	9,252,937	24,714,730
<b>Total all funds</b>	<b>\$2,613,098,565</b>	<b>\$829,124,128</b>	<b>\$3,442,222,693</b>
<b>FTE</b>	<b>6,533.99</b>	<b>71.92</b>	<b>6,605.91</b>

**Detail of House Changes to All Funds**

	<b>Adjusts Funding for University System Office<sup>1</sup></b>	<b>Provides Funding Formula Adjustments<sup>2</sup></b>	<b>Adjusts Special Funds and FTE Positions<sup>3</sup></b>	<b>Adds Funding for Research Network</b>	<b>Adds Funding for Behavioral Health<sup>4</sup></b>	<b>Adds Funding for Capital Projects<sup>5</sup></b>
University System Office	\$94,051,385					
Bismarck State College		\$3,914,929	\$2,900,734		\$204,000	\$31,500,000
Lake Region State College		858,690	1,055,128		109,000	600,000
Williston State College		1,703,240	916,616		169,140	43,913,939
University of North Dakota		23,941,127	28,613,966	\$3,201,100	660,000	190,000,000
UND Medical Center		12,013,712	5,782,718			
North Dakota State University		16,858,523	23,501,035	3,201,100	1,100,000	107,000,000
State College of Science		2,412,108	2,237,951		186,750	19,975,000
Dickinson State University		3,334,077	1,421,619		327,000	18,000,000
Mayville State University		2,814,040	1,763,104		308,734	49,970,100
Minot State University		6,020,163	3,639,561		170,000	11,865,000
Valley City State University		3,189,923	1,436,844		236,000	35,500,000
Dakota College at Bottineau		1,483,513	539,622		170,000	5,300,000
Forest Service						
<b>Total all funds</b>	<b>\$94,051,385</b>	<b>\$78,544,045</b>	<b>\$73,808,898</b>	<b>\$6,402,200</b>	<b>\$3,640,624</b>	<b>\$513,624,039</b>
<b>FTE</b>	<b>4.00</b>	<b>0.00</b>	<b>66.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<b>Adds Other One-Time Funding<sup>6</sup></b>	<b>Adjusts Forest Service Funding<sup>7</sup></b>	<b>Total All Funds Changes</b>
University System Office			\$94,051,385
Bismarck State College			38,519,663
Lake Region State College			2,622,818
Williston State College			46,702,935
University of North Dakota	\$45,000,000		291,416,193
UND Medical Center			17,796,430
North Dakota State University	4,800,000		156,460,658
State College of Science			24,811,809
Dickinson State University			23,082,696
Mayville State University			54,855,978
Minot State University			21,694,724
Valley City State University			40,362,767
Dakota College at Bottineau			7,493,135
Forest Service		\$9,252,937	9,252,937
<b>Total all funds</b>	<b>\$49,800,000</b>	<b>\$9,252,937</b>	<b>\$829,124,128</b>
<b>FTE</b>	<b>0.00</b>	<b>1.00</b>	<b>71.92</b>

<sup>1</sup> Funding for the University System office is adjusted as detailed in the schedules below.

The following schedule details funding adjustments for system governance:

**System Governance**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total Funds</b>
Base payroll changes	4.00	\$74,578	\$0	\$74,578
Salary increase	0	398,183	16,289	414,472
Health insurance increase	0	112,614	5,262	117,876
Financial aid staff	0	125,000	0	125,000
New financial aid system ongoing costs	0	273,180	0	273,180
New financial aid system one-time costs	0	1,554,354	0	1,554,354
Capitol space rent model	0	143,625	0	143,625
<b>Total</b>	<b>4.00</b>	<b>\$2,681,534</b>	<b>\$21,551</b>	<b>\$2,703,085</b>

The following schedule details funding adjustments for Core Technology Services:

**Core Technology Services**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total Funds</b>
Base payroll changes	\$137,190	\$82,198	\$219,388
Salary increase	1,041,551	525,737	1,567,288
Health insurance increase	395,293	242,712	638,005
Software and a security operations center	4,500,000	0	4,500,000
Replace funding from tuition for salaries and wages	939,310	0	939,310
<b>Total</b>	<b>\$7,013,344</b>	<b>\$850,647</b>	<b>\$7,863,991</b>

The following schedule details funding for inflationary passthrough grants:

	<b>General Fund</b>
Fort Abraham Lincoln Foundation Heritage River Landing	\$500,000
Bismarck State College polytechnic building	10,000,000
Minot children's science center	1,000,000
Dickinson State University projects and document digitization	3,600,000
North Dakota Gateway to Science	5,000,000
<b>Total passthrough grants</b>	<b>\$20,100,000</b>

The following schedule details funding adjustments in other line items in the University System office budget:

	<b>Base Level</b>	<b>General Fund Adjustment</b>	<b>House Version</b>
Capital assets - Bond payments	\$13,385,264	(\$2,187,368)	\$11,197,896
Student financial assistance grants	23,917,306	12,000,000	35,917,306
Academic and CTE scholarships	16,216,749	1,000,000	17,216,749
Native American scholarship	555,323	444,677	1,000,000
Tribally controlled community college grants	1,000,000	1,000,000	2,000,000
Veterans' assistance grants	277,875	177,000	454,875
Challenge grants (one-time)	0	36,000,000	36,000,000
Dakota Digital Academy (one-time)	0	450,000	450,000
Workforce education innovation (one-time)	0	10,000,000	10,000,000
Single parent support (one-time)	0	4,500,000	4,500,000
<b>Total</b>	<b>\$55,352,517</b>	<b>\$63,384,309</b>	<b>\$118,736,826</b>

<sup>2</sup> The following adjustments are made to institution general fund appropriations through the higher education funding formula:

	<b>Credit-Hour Completion Adjustment</b>	<b>Formula Adjustment</b>	<b>Hold Harmless</b>	<b>Cost to Continue</b>	<b>Salary Increase</b>	<b>Health Insurance Increase</b>	<b>Total Increase</b>
Bismarck State College	(\$843,194)	\$1,306,862	\$0	\$156,583	\$2,043,190	\$1,251,488	\$3,914,929
Dakota College at Bottineau	428,768	0	0	49,819	696,639	308,287	1,483,513
Lake Region State College	(1,157,713)	412,756	\$175,271	65,404	894,717	468,255	858,690
State College of Science	(4,001,780)	2,765,148	0	156,925	2,367,340	1,124,475	2,412,108
Williston State College	137,487	322,613	0	57,105	866,939	319,096	1,703,240
Dickinson State University	998,877	0	0	98,272	1,450,501	786,427	3,334,077
Mayville State University	685,147	0	0	89,590	1,365,632	673,671	2,814,040
Minot State University	1,342,514	0	0	196,850	2,944,280	1,536,519	6,020,163
Valley City State University	480,872	0	0	114,005	1,635,744	959,302	3,189,923
North Dakota State University	(7,591,732)	0	2,054,479	696,301	14,538,568	7,160,907	16,858,523
University of North Dakota	(1,616,355)	0	0	720,276	18,985,262	5,851,944	23,941,127
UND School of Medicine	<u>1,861,864</u>	<u>0</u>	<u>0</u>	<u>389,953</u>	<u>8,400,006</u>	<u>1,361,889</u>	<u>12,013,712</u>
Total	(\$9,275,245)	\$4,807,379	\$2,229,750	\$2,791,083	\$56,188,818	\$21,802,260	\$78,544,045

Funding is added from the general fund for the 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance premiums from \$1,429 to \$1,648 per month. In addition, approximately \$44.7 million from the general fund to pay the tuition portion of a 6 percent and 4 percent salary increase and the tuition portion of the health insurance increase is included in the salary increase and health insurance increase columns.

<sup>3</sup> The following adjustments are made to institution other funds appropriations and FTE positions:

#### FTE Position Adjustments

	<b>FTE Positions</b>	<b>Salary Increase</b>	<b>Health Insurance Increase</b>	<b>Other Adjustments</b>	<b>Total</b>
Bismarck State College	2.43	\$1,636,581	\$974,448	\$289,705	\$2,900,734
Dakota College at Bottineau	(7.86)	296,773	199,582	43,267	539,622
Lake Region State College	4.83	618,726	336,358	100,044	1,055,128
State College of Science	2.34	1,250,439	800,793	186,719	2,237,951
Williston State College	1.54	556,396	278,619	81,601	916,616
Dickinson State University	2.50	816,325	484,388	120,906	1,421,619
Mayville State University	(3.43)	907,083	730,912	125,109	1,763,104
Minot State University	20.59	2,113,443	1,193,878	332,240	3,639,561
Valley City State University	9.17	777,588	539,086	120,170	1,436,844
North Dakota State University	38.07	13,934,225	7,487,950	2,078,860	23,501,035
University of North Dakota	0.58	17,040,090	8,846,162	2,727,714	28,613,966
UND School of Medicine	<u>(3.84)</u>	<u>3,786,917</u>	<u>1,405,057</u>	<u>590,744</u>	<u>5,782,718</u>
Total	66.92	\$43,734,586	\$23,277,233	\$6,797,079	\$73,808,898

<sup>4</sup> One-time funding of \$3,640,624 is added for the behavioral health initiative.

<sup>5</sup> One-time funding is added for the following capital building projects:



	<b>Strategic Investment and Improvements Fund</b>	<b>Other Funds</b>	<b>Total Funds</b>
BSC multipurpose academic and athletic center	\$29,900,000	\$1,600,000	\$31,500,000
LRSC wind turbine gearbox	0	600,000	600,000
WSC medical healthcare building	34,750,000	1,850,000	36,600,000
WSC turf project	0	7,313,939	7,313,939
UND EERC facility	0	33,000,000	33,000,000
UND science, engineering, and national security corridor	57,400,000	24,600,000	82,000,000
UND science, technology, engineering, and math building	52,000,000	23,000,000	75,000,000
NDSU music building	0	20,000,000	20,000,000
NDSU Sudro Hall expansion	0	3,000,000	3,000,000
NDSU center for engineering and computational sciences	59,000,000	25,000,000	84,000,000
NDSU agriculture, automation, and autonomous systems building	18,975,000	1,000,000	19,975,000
DSU agriculture and technical education building	17,100,000	900,000	18,000,000
MaSU Old Main renovation	49,970,100	0	49,970,100
MiSU Dakota Hall demolition	765,000	0	765,000
MiSU academic building	7,600,000	400,000	8,000,000
MiSU student center renovation	0	3,100,000	3,100,000
VCSU Osmon Fieldhouse addition	0	20,000,000	20,000,000
VCSU Student Center renovation	0	2,000,000	2,000,000
VCSU McCarthy Hall	11,500,000	2,000,000	13,500,000
DCB Old Main renovation	<u>4,300,000</u>	<u>1,000,000</u>	<u>5,300,000</u>
Total capital projects	\$343,260,100	\$170,363,939	\$513,624,039

<sup>6</sup> One-time funding of \$49.8 million from the general fund is added for the UND national security initiative (\$45 million) and NDSU workforce education (\$4.8 million).

<sup>7</sup> The following funding adjustments are made for the Forest Service:

**Forest Service**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total Funds</b>
Base payroll changes	0	\$30,847	0	\$30,847
Salary increase of 4 percent per year	0	233,644	\$6,491	240,135
Health insurance increase to \$1,648 per month	0	131,552	5,262	136,814
Towner state nursery	0	0	200,000	200,000
Cooperative fire protection initiative	1.00	187,000	0	187,000
Forest recreation enhancements	0	200,000	0	200,000
Grant funding to enhance services	<u>0</u>	<u>0</u>	<u>8,258,141</u>	<u>8,258,141</u>
Total	1.00	\$783,043	\$8,469,894	\$9,252,937

**House Bill No. 1003 - North Dakota University System - General Fund Summary of Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
University System Office	\$116,898,476	\$210,077,663	(\$46,934,058)	\$163,143,605
Bismarck State College	32,084,055	36,202,984	5,315,071	41,518,055
Lake Region State College	14,242,152	15,209,842	717,166	15,927,008
Williston State College	11,286,737	13,159,117	128,355	13,287,472
University of North Dakota	150,927,125	223,729,352	(28,547,781)	195,181,571
UND Medical Center	68,122,959	80,136,671	729,245	80,865,916
North Dakota State University	138,431,325	164,390,948	1,346,023	165,736,971
State College of Science	35,714,792	38,313,650	1,640,371	39,954,021
Dickinson State University	20,242,730	23,903,807	1,824,803	25,728,610
Mayville State University	18,679,828	21,802,602	204,942	22,007,544
Minot State University	41,206,630	47,396,793	2,050,304	49,447,097
Valley City State University	24,161,377	27,587,300	260,792	27,848,092
Dakota College at Bottineau	9,537,862	11,191,375	108,903	11,300,278
Forest Service	4,792,478	5,575,521	63,100	5,638,621
Bank of North Dakota				
Total general fund	<u>\$686,328,526</u>	<u>\$918,677,625</u>	<u>(\$61,092,764)</u>	<u>\$857,584,861</u>

### Detail of Senate Changes to the General Fund

	Adjusts Funding for University System Office <sup>1</sup>	Provides Funding Formula Adjustments <sup>2</sup>	Adjusts Special Funds <sup>3</sup>	Adds Funding for Adjusted Minimum Amount Payable <sup>4</sup>	Reduces Funding for National Security Initiative <sup>5</sup>	Removes Funding for Workforce Education <sup>6</sup>
University System Office	(\$46,934,058)					
Bismarck State College		\$355,071				
Lake Region State College		147,480		\$569,686		
Williston State College		128,355				
University of North Dakota		1,835,887		616,332	(\$36,000,000)	
UND Medical Center		729,245				
North Dakota State University		1,608,770		4,537,253		(\$4,800,000)
State College of Science		635,024		1,005,347		
Dickinson State University		224,803				
Mayville State University		204,942				
Minot State University		450,304				
Valley City State University		260,792				
Dakota College at Bottineau		108,903				
Forest Service						
Bank of North Dakota						
<b>Total general fund</b>	<b>(\$46,934,058)</b>	<b>\$6,689,576</b>	<b>\$0</b>	<b>\$6,728,618</b>	<b>(\$36,000,000)</b>	<b>(\$4,800,000)</b>

	Adjusts Funding for Capital Projects <sup>7</sup>	Adjusts Forest Service Funding <sup>8</sup>	Adds Funding for Economic Diversification Research Grants <sup>9</sup>	Total the General Fund Changes
University System Office				(\$46,934,058)
Bismarck State College	\$4,960,000			5,315,071
Lake Region State College				717,166
Williston State College				128,355
University of North Dakota	5,000,000			(28,547,781)
UND Medical Center				729,245
North Dakota State University				1,346,023
State College of Science				1,640,371
Dickinson State University	1,600,000			1,824,803
Mayville State University				204,942
Minot State University	1,600,000			2,050,304
Valley City State University				260,792
Dakota College at Bottineau				108,903
Forest Service		\$63,100		63,100
Bank of North Dakota				
<b>Total general fund</b>	<b>\$13,160,000</b>	<b>\$63,100</b>	<b>\$0</b>	<b>(\$61,092,764)</b>

### House Bill No. 1003 - North Dakota University System - Other Funds Summary of Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
University System Office	\$25,757,035	\$26,629,233	(\$385,125)	\$26,244,108
Bismarck State College	70,409,893	104,810,627	(23,531,046)	81,279,581
Lake Region State College	25,271,428	26,926,556	602,211	27,528,767
Williston State College	24,019,535	68,850,090	180,837	69,030,927
University of North Dakota	755,657,771	974,271,737	(61,810,129)	912,461,608
UND Medical Center	160,806,249	166,588,967	1,325,144	167,914,111
North Dakota State University	625,417,100	755,918,135	4,605,516	760,523,651
State College of Science	60,845,052	83,058,003	(19,573,384)	63,484,619
Dickinson State University	30,992,408	50,414,027	1,263,943	51,677,970
Mayville State University	32,282,440	84,015,644	286,475	84,302,119
Minot State University	64,047,767	79,552,328	(4,915,909)	74,636,419
Valley City State University	26,377,846	63,314,690	(13,252,269)	50,062,421
Dakota College at Bottineau	14,216,200	20,055,822	595,125	20,650,947
Forest Service	10,669,315	19,139,209	2,063	19,141,272
Bank of North Dakota			10,000,000	10,000,000
<b>Total other funds</b>	<b>\$1,926,770,039</b>	<b>\$2,523,545,068</b>	<b>(\$104,606,548)</b>	<b>\$2,418,938,520</b>

**Detail of Senate Changes to Other Funds**

	<b>Adjusts Funding for University System Office<sup>1</sup></b>	<b>Provides Funding Formula Adjustments<sup>2</sup></b>	<b>Adjusts Special Funds<sup>3</sup></b>	<b>Adds Funding for Adjusted Minimum Amount Payable<sup>4</sup></b>	<b>Reduces Funding for National Security Initiative<sup>5</sup></b>	<b>Removes Funding for Workforce Education<sup>6</sup></b>
University System Office	(\$385,125)					
Bismarck State College			\$528,954			
Lake Region State College			202,211			
Williston State College			180,837			
University of North Dakota			5,689,871			
UND Medical Center			1,325,144			
North Dakota State University			4,605,516			
State College of Science			401,616			
Dickinson State University			263,943			
Mayville State University			286,475			
Minot State University			684,091			
Valley City State University			247,731			
Dakota College at Bottineau			95,125			
Forest Service						
Bank of North Dakota						
<b>Total other funds</b>	<b>(\$385,125)</b>	<b>\$0</b>	<b>\$14,511,514</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	<b>Adjusts Funding for Capital Projects<sup>7</sup></b>	<b>Adjusts Forest Service Funding<sup>8</sup></b>	<b>Adds Funding for Economic Diversification Research Grants<sup>9</sup></b>	<b>Total Other Funds Changes</b>
University System Office				(\$385,125)
Bismarck State College	(\$24,060,000)			(23,531,046)
Lake Region State College	400,000			602,211
Williston State College				180,837
University of North Dakota	(67,500,000)			(61,810,129)
UND Medical Center				1,325,144
North Dakota State University				4,605,516
State College of Science	(19,975,000)			(19,573,384)
Dickinson State University	1,000,000			1,263,943
Mayville State University				286,475
Minot State University	(5,600,000)			(4,915,909)
Valley City State University	(13,500,000)			(13,252,269)
Dakota College at Bottineau	500,000			595,125
Forest Service		\$2,063		2,063
Bank of North Dakota			\$10,000,000	10,000,000
<b>Total other funds</b>	<b>(\$128,735,000)</b>	<b>\$2,063</b>	<b>\$10,000,000</b>	<b>(\$104,606,548)</b>

**House Bill No. 1003 - North Dakota University System - All Funds Summary of Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
University System Office	\$142,655,511	\$236,706,896	(\$47,319,183)	\$189,387,713
Bismarck State College	102,493,948	141,013,611	(18,215,975)	122,797,636
Lake Region State College	39,513,580	42,136,398	1,319,377	43,455,775
Williston State College	35,306,272	82,009,207	309,192	82,318,399
University of North Dakota	906,584,896	1,198,001,089	(90,357,910)	1,107,643,179
UND Medical Center	228,929,208	246,725,638	2,054,389	248,780,027
North Dakota State University	763,848,425	920,309,083	5,951,539	926,260,622
State College of Science	96,559,844	121,371,653	(17,933,013)	103,438,640
Dickinson State University	51,235,138	74,317,834	3,088,746	77,406,580
Mayville State University	50,962,268	105,818,246	491,417	106,309,663
Minot State University	105,254,397	126,949,121	(2,865,605)	124,083,516
Valley City State University	50,539,223	90,901,990	(12,991,477)	77,910,513
Dakota College at Bottineau	23,754,062	31,247,197	704,028	31,951,225
Forest Service	15,461,793	24,714,730	65,163	24,779,893
Bank of North Dakota			10,000,000	10,000,000
<b>Total all funds</b>	<b>\$2,613,098,565</b>	<b>\$3,442,222,693</b>	<b>(\$165,699,312)</b>	<b>\$3,276,523,381</b>
FTE	6,533.99	6,605.91	1.00	6,606.91

**Detail of Senate Changes to All Funds**

	<b>Adjusts Funding for University System Office<sup>1</sup></b>	<b>Provides Funding Formula Adjustments<sup>2</sup></b>	<b>Adjusts Special Funds<sup>3</sup></b>	<b>Adds Funding for Adjusted Minimum Amount Payable<sup>4</sup></b>	<b>Reduces Funding for National Security Initiative<sup>5</sup></b>	<b>Removes Funding for Workforce Education<sup>6</sup></b>
University System Office	(\$47,319,183)					
Bismarck State College		\$355,071	\$528,954			
Lake Region State College		147,480	202,211	\$569,686		
Williston State College		128,355	180,837			
University of North Dakota		1,835,887	5,689,871	616,332	(\$36,000,000)	
UND Medical Center		729,245	1,325,144			
North Dakota State University		1,608,770	4,605,516	4,537,253		(\$4,800,000)
State College of Science		635,024	401,616	1,005,347		
Dickinson State University		224,803	263,943			
Mayville State University		204,942	286,475			
Minot State University		450,304	684,091			
Valley City State University		260,792	247,731			
Dakota College at Bottineau		108,903	95,125			
Forest Service						
Bank of North Dakota						
<b>Total all funds</b>	<b>(\$47,319,183)</b>	<b>\$6,689,576</b>	<b>\$14,511,514</b>	<b>\$6,728,618</b>	<b>(\$36,000,000)</b>	<b>(\$4,800,000)</b>
FTE	1.00	0.00	0.00	0.00	0.00	0.00

	Adjusts Funding for Capital Projects <sup>7</sup>	Adjusts Forest Service Funding <sup>8</sup>	Adds Funding for Economic Diversification Research Grants <sup>9</sup>	Total All Funds Changes
University System Office				(\$47,319,183)
Bismarck State College	(\$19,100,000)			(18,215,975)
Lake Region State College	400,000			1,319,377
Williston State College				309,192
University of North Dakota	(62,500,000)			(90,357,910)
UND Medical Center				2,054,389
North Dakota State University				5,951,539
State College of Science	(19,975,000)			(17,933,013)
Dickinson State University	2,600,000			3,088,746
Mayville State University				491,417
Minot State University	(4,000,000)			(2,865,605)
Valley City State University	(13,500,000)			(12,991,477)
Dakota College at Bottineau	500,000			704,028
Forest Service		\$65,163		65,163
Bank of North Dakota			\$10,000,000	10,000,000
Total all funds	(\$115,575,000)	\$65,163	\$10,000,000	(\$165,699,312)
FTE	0.00	0.00	0.00	1.00

<sup>1</sup> Funding for the University System office is adjusted as detailed in the schedules below.

The following schedule details funding adjustments for system governance:

#### System Governance

	FTE Positions	General Fund	Other Funds	Total Funds
Salary increase	0	\$145,345	\$5,459	\$150,804
Health insurance increase	0	(2,532)	(118)	(2,650)
New vice chancellor position	1.00	425,000	0	425,000
Salaries funding source change	0	561,327	(561,327)	0
Financial aid staff	0	(125,000)	0	(125,000)
New financial aid system one-time costs	0	115,000	0	115,000
Total	1.00	\$1,119,140	(\$555,986)	\$563,154

The following schedule details funding adjustments for core technology services:

#### Core Technology Services

	General Fund	Other Funds	Total Funds
Salary increase	\$355,691	\$176,319	\$532,010
Health insurance increase	(8,889)	(5,458)	(14,347)
Software and a security operations center	(1,500,000)	0	(1,500,000)
Total	(\$1,153,198)	\$170,861	(\$982,337)

The following schedule details general fund adjustments in other line items in the University System office budget:

	House Version	Senate Version	Change
Student financial assistance grants	\$35,917,306	\$29,917,306	(\$6,000,000)
Tribally controlled community college grants	2,000,000	1,400,000	(600,000)
Challenge grants (one-time)	36,000,000	20,000,000	(16,000,000)
Severance agreement (one-time)	0	300,000	300,000
Passthrough grants (one-time)	20,100,000	0	(20,100,000)
Single parent support (one-time)	4,500,000	0	(4,500,000)
Total	\$98,517,306	\$51,617,306	(\$46,900,000)

<sup>2</sup> The following adjustments are made to institution general fund appropriations through the higher education funding formula:

**General Fund Adjustments**

	<b>Formula Adjustment</b>	<b>Salary Increase</b>	<b>Health Insurance Decrease</b>	<b>Total Increase</b>
Bismarck State College	\$0	\$369,687	(\$14,616)	\$355,071
Dakota College at Bottineau	0	113,287	(4,384)	108,903
Lake Region State College	0	153,406	(5,926)	147,480
State College of Science	231,285	419,719	(15,980)	635,024
Williston State College	0	132,726	(4,371)	128,355
Dickinson State University	0	233,352	(8,549)	224,803
Mayville State University	0	213,346	(8,404)	204,942
Minot State University	0	468,250	(17,946)	450,304
Valley City State University	0	273,761	(12,969)	260,792
North Dakota State University	0	1,663,524	(54,754)	1,608,770
University of North Dakota	0	1,880,889	(45,002)	1,835,887
UND School of Medicine	0	<u>749,087</u>	<u>(19,842)</u>	<u>729,245</u>
Total	\$231,285	\$6,671,034	(\$212,743)	\$6,689,576

Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates. The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

<sup>3</sup> The following adjustments are made to institution other funds appropriations:

**Other Funds Adjustments**

	<b>Salary Increase</b>	<b>Health Insurance Adjustment</b>	<b>Total</b>
Bismarck State College	\$550,866	(\$21,912)	\$528,954
Dakota College at Bottineau	99,613	(4,488)	95,125
Lake Region State College	209,775	(7,564)	202,211
North Dakota State College of Science	419,623	(18,007)	401,616
Williston State College	187,102	(6,265)	180,837
Dickinson State University	274,835	(10,892)	263,943
Mayville State University	302,911	(16,436)	286,475
Minot State University	710,937	(26,846)	684,091
Valley City State University	259,853	(12,122)	247,731
North Dakota State University	4,773,896	(168,380)	4,605,516
University of North Dakota	5,888,793	(198,922)	5,689,871
UND School of Medicine	<u>1,356,739</u>	<u>(31,595)</u>	<u>1,325,144</u>
Total	\$15,034,943	(\$523,429)	\$14,511,514

<sup>4</sup> Funding is added as follows for an adjusted minimum amount payable, to provide for a maximum reduction of \$1 million under the funding formula for the University of North Dakota and North Dakota State University and for a 100 percent minimum amount payable for the remaining institutions:

	<b>General Fund</b>
Lake Region State College	\$569,686
University of North Dakota	616,332
North Dakota State University	4,537,253
North Dakota State College of Science	<u>1,005,347</u>
Total	\$6,728,618

<sup>5</sup> One-time funding is reduced by \$36 million from the general fund to provide a total of \$9 million for the University of North Dakota national security initiative. The House provided \$45 million for the national security initiative.

<sup>6</sup> One-time funding of \$4.8 million from the general fund added by the House for workforce education at North Dakota State University is removed by the Senate.

<sup>7</sup> One-time funding is adjusted for the following capital building projects:

	<b>General Fund</b>	<b>Strategic Investment and Improvements Fund</b>	<b>Other Funds</b>	<b>Total Funds</b>
Removes funding for BSC multipurpose academic and athletic center	0	(\$29,900,000)	(\$1,600,000)	(\$31,500,000)
Adds funding for BSC polytechnic building inflation	\$4,960,000		7,440,000	12,400,000
Increases funding for LRSC wind turbine gearbox and parking lot	0	0	400,000	400,000
Adjusts funding for WSC medical healthcare building	0	(8,787,947)	8,787,947	0
Removes funding for UND science, technology, engineering, and math building	0	(52,000,000)	(23,000,000)	(75,000,000)
Provides funding for UND Merrifield Hall and Twamley Hall inflation	5,000,000	0	7,500,000	12,500,000
Removes funding for NDSCS agriculture, automation, and autonomous systems building	0	(18,975,000)	(1,000,000)	(19,975,000)
Provides funding for DSU generator and other projects inflation	1,600,000	0	1,000,000	2,600,000
Adjusts funding for MaSU Old Main renovation	0	(7,770,100)	7,770,100	0
Removes funding for MiSU academic building	0	(7,600,000)	(400,000)	(8,000,000)
Provides funding for MiSU Hartnett Hall inflation	1,600,000	0	2,400,000	4,000,000
Removes funding for VCSU McCarthy Hall	0	(11,500,000)	(2,000,000)	(13,500,000)
Increases funding for DCB Old Main renovation	0	<u>(1,000,000)</u>	<u>1,500,000</u>	<u>500,000</u>
Total capital projects	\$13,160,000	(\$137,533,047)	\$8,798,047	(\$115,575,000)

<sup>8</sup> Salaries and wages funding for the Forest Service is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Salary increase	\$66,058	\$2,181	\$68,239
Health insurance adjustment	<u>(2,958)</u>	<u>(118)</u>	<u>(3,076)</u>
Total	\$63,100	\$2,063	\$65,163

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

<sup>9</sup> One-time funding of \$10,000,000 from the economic diversification research fund is appropriated to the Bank of North Dakota for grants to institutions under the control of the state board of higher education. The funding is transferred to the economic diversification research fund from the strategic investment and improvements fund.

### House Bill No. 1003 - North Dakota University System - General Fund Summary of Conference Committee Action

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
University System Office	\$116,898,476	\$210,077,663	(\$56,059,058)	\$154,018,605	\$163,143,605	(\$9,125,000)
Bismarck State College	32,084,055	36,202,984	10,111,071	46,314,055	41,518,055	4,796,000
Lake Region State College	14,242,152	15,209,842	38,480	15,248,322	15,927,008	(678,686)
Williston State College	11,286,737	13,159,117	(40,785)	13,118,332	13,287,472	(169,140)
University of North Dakota	150,927,125	223,729,352	(30,525,213)	193,204,139	195,181,571	(1,977,432)
UND Medical Center	68,122,959	80,136,671	729,245	80,865,916	80,865,916	
North Dakota State University	138,431,325	164,390,948	(192,330)	164,198,618	165,736,971	(1,538,353)
State College of Science	35,714,792	38,313,650	1,453,621	39,767,271	39,954,021	(186,750)
Dickinson State University	20,242,730	23,903,807	1,497,803	25,401,610	25,728,610	(327,000)
Mayville State University	18,679,828	21,802,602	1,646,208	23,448,810	22,007,544	1,441,266
Minot State University	41,206,630	47,396,793	1,880,304	49,277,097	49,447,097	(170,000)
Valley City State University	24,161,377	27,587,300	24,792	27,612,092	27,848,092	(236,000)
Dakota College at Bottineau	9,537,862	11,191,375	(61,097)	11,130,278	11,300,278	(170,000)
Forest Service	4,792,478	5,575,521	63,100	5,638,621	5,638,621	
Bank of North Dakota						
Total general fund	\$686,328,526	\$918,677,625	(\$69,433,859)	\$849,243,766	\$857,584,861	(\$8,341,095)

**Conference Committee Action to the General Fund**

	<b>Adjusts Funding for University System Office<sup>1</sup></b>	<b>Provides Funding Formula Adjustments<sup>2</sup></b>	<b>Adjusts Special Funds<sup>3</sup></b>	<b>Reduces Funding for Research Network<sup>4</sup></b>	<b>Adjusts Funding for Capital Projects<sup>5</sup></b>	<b>Adjusts Funding for the Behavioral Health Initiative<sup>6</sup></b>
University System Office	(\$56,059,058)					
Bismarck State College		\$355,071			\$9,960,000	(\$204,000)
Lake Region State College		147,480				(109,000)
Williston State College		128,355				(169,140)
University of North Dakota		1,835,887		(\$701,100)	5,000,000	(660,000)
UND Medical Center		729,245				
North Dakota State University		1,608,770		(701,100)		(1,100,000)
State College of Science		635,024				(186,750)
Dickinson State University		224,803			1,600,000	(327,000)
Mayville State University		204,942				(308,734)
Minot State University		450,304			1,600,000	(170,000)
Valley City State University		260,792				(236,000)
Dakota College at Bottineau		108,903				(170,000)
Forest Service						
Bank of North Dakota						
<b>Total general fund</b>	<b>(\$56,059,058)</b>	<b>\$6,689,576</b>	<b>\$0</b>	<b>(\$1,402,200)</b>	<b>\$18,160,000</b>	<b>(\$3,640,624)</b>

	<b>Reduces Funding for National Security Initiative<sup>7</sup></b>	<b>Removes Funding for Workforce Education<sup>8</sup></b>	<b>Adds Funding for Adjusted Minimum Amount Payable<sup>9</sup></b>	<b>Adds Discretionary Funding<sup>10</sup></b>	<b>Adjusts Forest Service Funding<sup>11</sup></b>	<b>Adds Funding for Economic Diversification Research Grants<sup>12</sup></b>
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota	(\$36,000,000)					
UND Medical Center						
North Dakota State University		(\$4,800,000)	\$4,800,000			
State College of Science			1,005,347			
Dickinson State University						
Mayville State University				\$1,750,000		
Minot State University						
Valley City State University						
Dakota College at Bottineau						
Forest Service					\$63,100	
Bank of North Dakota						
<b>Total general fund</b>	<b>(\$36,000,000)</b>	<b>(\$4,800,000)</b>	<b>\$5,805,347</b>	<b>\$1,750,000</b>	<b>\$63,100</b>	<b>\$0</b>

	<b>Total the General Fund Changes</b>
University System Office	(\$56,059,058)
Bismarck State College	10,111,071
Lake Region State College	38,480
Williston State College	(40,785)
University of North Dakota	(30,525,213)
UND Medical Center	729,245
North Dakota State University	(192,330)
State College of Science	1,453,621
Dickinson State University	1,497,803
Mayville State University	1,646,208
Minot State University	1,880,304
Valley City State University	24,792
Dakota College at Bottineau	(61,097)
Forest Service	63,100
Bank of North Dakota	
<b>Total general fund</b>	<b>(\$69,433,859)</b>



**House Bill No. 1003 - North Dakota University System - Other Funds Summary of Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
University System Office	\$25,757,035	\$26,629,233	(\$385,125)	\$26,244,108	\$26,244,108	
Bismarck State College	70,409,893	104,810,627	2,968,954	107,779,581	81,279,581	\$26,500,000
Lake Region State College	25,271,428	26,926,556	602,211	27,528,767	27,528,767	
Williston State College	24,019,535	68,850,090	180,837	69,030,927	69,030,927	
University of North Dakota	755,657,771	974,271,737	(61,810,129)	912,461,608	912,461,608	
UND Medical Center	160,806,249	166,588,967	1,325,144	167,914,111	167,914,111	
North Dakota State University	625,417,100	755,918,135	4,605,516	760,523,651	760,523,651	
State College of Science	60,845,052	83,058,003	401,616	83,459,619	63,484,619	19,975,000
Dickinson State University	30,992,408	50,414,027	1,263,943	51,677,970	51,677,970	
Mayville State University	32,282,440	84,015,644	(32,353,538)	51,662,106	84,302,119	(32,640,013)
Minot State University	64,047,767	79,552,328	(4,915,909)	74,636,419	74,636,419	
Valley City State University	26,377,846	63,314,690	247,731	63,562,421	50,062,421	13,500,000
Dakota College at Bottineau	14,216,200	20,055,822	95,125	20,150,947	20,650,947	(500,000)
Forest Service	10,669,315	19,139,209	2,063	19,141,272	19,141,272	
Bank of North Dakota			5,500,000	5,500,000	10,000,000	(4,500,000)
<b>Total other funds</b>	<b>\$1,926,770,039</b>	<b>\$2,523,545,068</b>	<b>(\$82,271,561)</b>	<b>\$2,441,273,507</b>	<b>\$2,418,938,520</b>	<b>\$22,334,987</b>

**Conference Committee Action to Other Funds**

	<b>Adjusts Funding for University System Office<sup>1</sup></b>	<b>Provides Funding Formula Adjustments<sup>2</sup></b>	<b>Adjusts Special Funds<sup>3</sup></b>	<b>Reduces Funding for Research Network<sup>4</sup></b>	<b>Adjusts Funding for Capital Projects<sup>5</sup></b>	<b>Adjusts Funding for the Behavioral Health Initiative<sup>6</sup></b>
University System Office	(\$385,125)					
Bismarck State College			\$528,954		\$2,440,000	
Lake Region State College			202,211		400,000	
Williston State College			180,837			
University of North Dakota			5,689,871		(67,500,000)	
UND Medical Center			1,325,144			
North Dakota State University			4,605,516			
State College of Science			401,616			
Dickinson State University			263,943		1,000,000	
Mayville State University			286,475		(32,640,013)	
Minot State University			684,091		(5,600,000)	
Valley City State University			247,731			
Dakota College at Bottineau			95,125			
Forest Service						
Bank of North Dakota						
<b>Total other funds</b>	<b>(\$385,125)</b>	<b>\$0</b>	<b>\$14,511,514</b>	<b>\$0</b>	<b>(\$101,900,013)</b>	<b>\$0</b>

	Reduces Funding for National Security Initiative <sup>7</sup>	Removes Funding for Workforce Education <sup>8</sup>	Adds Funding for Adjusted Minimum Amount Payable <sup>9</sup>	Adds Discretionary Funding <sup>10</sup>	Adjusts Forest Service Funding <sup>11</sup>	Adds Funding for Economic Diversification Research Grants <sup>12</sup>
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Dakota College at Bottineau						
Forest Service					\$2,063	
Bank of North Dakota						\$5,500,000
<b>Total other funds</b>	\$0	\$0	\$0	\$0	\$2,063	\$5,500,000

	Total Other Funds Changes
University System Office	(\$385,125)
Bismarck State College	2,968,954
Lake Region State College	602,211
Williston State College	180,837
University of North Dakota	(61,810,129)
UND Medical Center	1,325,144
North Dakota State University	4,605,516
State College of Science	401,616
Dickinson State University	1,263,943
Mayville State University	(32,353,538)
Minot State University	(4,915,909)
Valley City State University	247,731
Dakota College at Bottineau	95,125
Forest Service	2,063
Bank of North Dakota	5,500,000
<b>Total other funds</b>	<b>(\$82,271,561)</b>

### House Bill No. 1003 - North Dakota University System - All Funds Summary of Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
University System Office	\$142,655,511	\$236,706,896	(\$56,444,183)	\$180,262,713	\$189,387,713	(\$9,125,000)
Bismarck State College	102,493,948	141,013,611	13,080,025	154,093,636	122,797,636	31,296,000
Lake Region State College	39,513,580	42,136,398	640,691	42,777,089	43,455,775	(678,686)
Williston State College	35,306,272	82,009,207	140,052	82,149,259	82,318,399	(169,140)
University of North Dakota	906,584,896	1,198,001,089	(92,335,342)	1,105,665,747	1,107,643,179	(1,977,432)
UND Medical Center	228,929,208	246,725,638	2,054,389	248,780,027	248,780,027	
North Dakota State University	763,848,425	920,309,083	4,413,186	924,722,269	926,260,622	(1,538,353)
State College of Science	96,559,844	121,371,653	1,855,237	123,226,890	103,438,640	19,788,250
Dickinson State University	51,235,138	74,317,834	2,761,746	77,079,580	77,406,580	(327,000)
Mayville State University	50,962,268	105,818,246	(30,707,330)	75,110,916	106,309,663	(31,198,747)
Minot State University	105,254,397	126,949,121	(3,035,605)	123,913,516	124,083,516	(170,000)
Valley City State University	50,539,223	90,901,990	272,523	91,174,513	77,910,513	13,264,000
Dakota College at Bottineau	23,754,062	31,247,197	34,028	31,281,225	31,951,225	(670,000)
Forest Service	15,461,793	24,714,730	65,163	24,779,893	24,779,893	
Bank of North Dakota			5,500,000	5,500,000	10,000,000	(4,500,000)
<b>Total all funds</b>	<b>\$2,613,098,565</b>	<b>\$3,442,222,693</b>	<b>(\$151,705,420)</b>	<b>\$3,290,517,273</b>	<b>\$3,276,523,381</b>	<b>\$13,993,892</b>
FTE	6,533.99	6,605.91	0.00	6,605.91	6,606.91	(1.00)

**Conference Committee Action to All Funds**

	<b>Adjusts Funding for University System Office<sup>1</sup></b>	<b>Provides Funding Formula Adjustments<sup>2</sup></b>	<b>Adjusts Special Funds<sup>3</sup></b>	<b>Reduces Funding for Research Network<sup>4</sup></b>	<b>Adjusts Funding for Capital Projects<sup>5</sup></b>	<b>Adjusts Funding for the Behavioral Health Initiative<sup>6</sup></b>
University System Office	(\$56,444,183)					
Bismarck State College		\$355,071	\$528,954		\$12,400,000	(\$204,000)
Lake Region State College		147,480	202,211		400,000	(109,000)
Williston State College		128,355	180,837			(169,140)
University of North Dakota		1,835,887	5,689,871	(\$701,100)	(62,500,000)	(660,000)
UND Medical Center		729,245	1,325,144			
North Dakota State University		1,608,770	4,605,516	(701,100)		(1,100,000)
State College of Science		635,024	401,616			(186,750)
Dickinson State University		224,803	263,943		2,600,000	(327,000)
Mayville State University		204,942	286,475		(32,640,013)	(308,734)
Minot State University		450,304	684,091		(4,000,000)	(170,000)
Valley City State University		260,792	247,731			(236,000)
Dakota College at Bottineau		108,903	95,125			(170,000)
Forest Service						
Bank of North Dakota						
<b>Total all funds</b>	<b>(\$56,444,183)</b>	<b>\$6,689,576</b>	<b>\$14,511,514</b>	<b>(\$1,402,200)</b>	<b>(\$83,740,013)</b>	<b>(\$3,640,624)</b>
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Reduces Funding for National Security Initiative<sup>7</sup></b>	<b>Removes Funding for Workforce Education<sup>8</sup></b>	<b>Adds Funding for Adjusted Minimum Amount Payable<sup>9</sup></b>	<b>Adds Discretionary Funding<sup>10</sup></b>	<b>Adjusts Forest Service Funding<sup>11</sup></b>	<b>Adds Funding for Economic Diversification Research Grants<sup>12</sup></b>
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota	(\$36,000,000)					
UND Medical Center						
North Dakota State University		(\$4,800,000)	\$4,800,000			
State College of Science			1,005,347			
Dickinson State University						
Mayville State University				\$1,750,000		
Minot State University						
Valley City State University						
Dakota College at Bottineau						
Forest Service					\$65,163	
Bank of North Dakota						\$5,500,000
<b>Total all funds</b>	<b>(\$36,000,000)</b>	<b>(\$4,800,000)</b>	<b>\$5,805,347</b>	<b>\$1,750,000</b>	<b>\$65,163</b>	<b>\$5,500,000</b>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	<b>Total All Funds Changes</b>
University System Office	(\$56,444,183)
Bismarck State College	13,080,025
Lake Region State College	640,691
Williston State College	140,052
University of North Dakota	(92,335,342)
UND Medical Center	2,054,389
North Dakota State University	4,413,186
State College of Science	1,855,237
Dickinson State University	2,761,746
Mayville State University	(30,707,330)
Minot State University	(3,035,605)
Valley City State University	272,523
Dakota College at Bottineau	34,028
Forest Service	65,163
Bank of North Dakota	5,500,000
 Total all funds	 (\$151,705,420)
 FTE	 0.00

<sup>1</sup> Funding for the University System office is adjusted as detailed in the schedules below.

The following schedule details funding adjustments for system governance:

**System Governance**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total Funds</b>
Salary increase	\$145,345	\$5,459	\$150,804
Health insurance increase	(2,532)	(118)	(2,650)
Academic, research, and student support	400,000	0	400,000
Salaries funding source change	561,327	(561,327)	0
Financial aid staff	(125,000)	0	(125,000)
New financial aid system one-time costs	<u>115,000</u>	<u>0</u>	<u>115,000</u>
Total	\$1,094,140	(\$555,986)	\$538,154

The conference committee did not add a new FTE vice chancellor position added by the Senate.

The following schedule details funding adjustments for core technology services:

**Core Technology Services**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total Funds</b>
Salary increase	\$355,691	\$176,319	\$532,010
Health insurance increase	(8,889)	(5,458)	(14,347)
Software and a security operations center	<u>(300,000)</u>	<u>0</u>	<u>(300,000)</u>
Total	\$46,802	\$170,861	\$217,663

The Senate reduced funding for software and a security operations center by \$1.2 million.

The following schedule details general fund adjustments in other line items in the University System office budget:

	<b>House Version</b>	<b>Senate Version</b>	<b>Conference Committee Version</b>
Student financial assistance grants	\$35,917,306	\$29,917,306	\$29,917,306
Tribally controlled community college grants	2,000,000	1,400,000	1,400,000
Challenge grants (one-time)	36,000,000	20,000,000	20,000,000
Workforce innovation grants (one-time)	10,000,000	10,000,000	0
Severance payment (one-time)	0	300,000	0
Passthrough grants (one-time)	20,100,000	0	0
Single parent support (one-time)	<u>4,500,000</u>	<u>0</u>	<u>0</u>
Total	\$108,517,306	\$61,617,306	\$51,317,306

<sup>2</sup> The following adjustments are made to institution general fund appropriations through the higher education funding formula, the same as the Senate:

**General Fund Adjustments**

	<b>Formula Adjustment</b>	<b>Salary Increase</b>	<b>Health Insurance Decrease</b>	<b>Total Increase</b>
Bismarck State College	\$0	\$369,687	(\$14,616)	\$355,071
Dakota College at Bottineau	0	113,287	(4,384)	108,903
Lake Region State College	0	153,406	(5,926)	147,480
State College of Science	231,285	419,719	(15,980)	635,024
Williston State College	0	132,726	(4,371)	128,355
Dickinson State University	0	233,352	(8,549)	224,803
Mayville State University	0	213,346	(8,404)	204,942
Minot State University	0	468,250	(17,946)	450,304
Valley City State University	0	273,761	(12,969)	260,792
North Dakota State University	0	1,663,524	(54,754)	1,608,770
University of North Dakota	0	1,880,889	(45,002)	1,835,887
UND School of Medicine	0	<u>749,087</u>	<u>(19,842)</u>	<u>729,245</u>
Total	\$231,285	\$6,671,034	(\$212,743)	\$6,689,576

Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate. The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

<sup>3</sup> The following adjustments are made to institution other funds appropriations, the same as the Senate:

**Other Funds Adjustments**

	<b>Salary Increase</b>	<b>Health Insurance Adjustment</b>	<b>Total</b>
Bismarck State College	\$550,866	(\$21,912)	\$528,954
Dakota College at Bottineau	99,613	(4,488)	95,125
Lake Region State College	209,775	(7,564)	202,211
North Dakota State College of Science	419,623	(18,007)	401,616
Williston State College	187,102	(6,265)	180,837
Dickinson State University	274,835	(10,892)	263,943
Mayville State University	302,911	(16,436)	286,475
Minot State University	710,937	(26,846)	684,091
Valley City State University	259,853	(12,122)	247,731
North Dakota State University	4,773,896	(168,380)	4,605,516
University of North Dakota	5,888,793	(198,922)	5,689,871
UND School of Medicine	<u>1,356,739</u>	<u>(31,595)</u>	<u>1,325,144</u>
Total	\$15,034,943	(\$523,429)	\$14,511,514

<sup>4</sup> Ongoing funding of \$6,402,200 from the general fund for research network costs at the University of North Dakota and North Dakota State University is reduced by \$1,402,200, to provide \$5,000,000 for research network costs. The House and Senate both included \$6,402,200 for research network costs.

<sup>5</sup> One-time funding is adjusted for the following capital building projects, as compared to the House version:

	<u>General Fund</u>	<u>Strategic Investment and Improvements Fund</u>	<u>Other Funds</u>	<u>Total Funds</u>
Adjusts funding for BSC multipurpose academic and athletic center (The Senate removed funding for this project)	\$0	(\$29,900,000)	\$29,900,000	\$0
Adds funding for BSC polytechnic building inflation (The Senate provided \$4,960,000 from the general fund and \$7,440,000 from other funds for this project)	9,960,000		2,440,000	12,400,000
Increases funding for LRSC wind turbine gearbox and parking lot, the same as the Senate	0	0	400,000	400,000
Adjusts funding for WSC medical healthcare building (The Senate adjusted \$8,787,947 from SIIF to other funds)	0	(6,787,947)	6,787,947	0
Removes funding for UND science, technology, engineering, and math building, the same as the Senate	0	(52,000,000)	(23,000,000)	(75,000,000)
Provides funding for UND Merrifield Hall and Twamley Hall inflation, the same as the Senate	5,000,000	0	7,500,000	12,500,000
Provides funding for DSU generator and other projects inflation, the same as the Senate	1,600,000	0	1,000,000	2,600,000
Adjusts funding for MaSU Old Main renovation (The Senate adjusted \$7,770,100 from SIIF to other funds for this project)	0	(34,970,100)	2,330,087	(32,640,013)
Removes funding for MiSU academic building, the same as the Senate	0	(7,600,000)	(400,000)	(8,000,000)
Provides funding for MiSU Hartnett Hall inflation, the same as the Senate	1,600,000	0	2,400,000	4,000,000
Adjusts funding for VCSU McCarthy Hall (The Senate removed funding for this project)	0	(1,025,082)	1,025,082	0
Adjusts funding for DCB Old Main renovation (The Senate provided an additional \$500,000 from other funds for the project)	<u>0</u>	<u>(1,000,000)</u>	<u>1,000,000</u>	<u>0</u>
Total capital projects	\$18,160,000	(\$133,283,129)	\$31,383,116	(\$83,740,013)

The Senate also removed funding for the NDSCS agriculture, automation, and autonomous systems building and the VCSU McCarthy Hall project. The conference committee did not remove funding for these projects.

<sup>6</sup> One-time funding of \$3,640,624 is removed for the behavioral health initiative. Both the House and Senate included this funding.

Ongoing funding of \$2,791,083 from the general fund added by the House and Senate for the cost to continue salary increases is designated for support of behavioral health services.

<sup>7</sup> One-time funding is reduced by \$36 million from the general fund to provide a total of \$9 million for the University of North Dakota national security initiative, the same as the Senate. The House provided \$45 million for the national security initiative.

<sup>8</sup> One-time funding of \$4.8 million from the general fund added by the House for workforce education at North Dakota State University is removed, the same as the Senate.

<sup>9</sup> Funding is added as follows for an adjusted minimum amount payable, to provide additional funding for North Dakota State University and the North Dakota State College of Science:

	<u>General Fund</u>
North Dakota State University	4,800,000
North Dakota State College of Science	1,005,347
Total	\$5,805,347

The Senate also provided funding an adjusted minimum amount payable for Lake Region State College and the University of North Dakota. The House did not include funding for an adjusted minimum amount payable.

<sup>10</sup> One-time funding of \$1.75 million from the general fund is added for discretionary funding at Mayville State University. Neither the House nor the Senate included this funding.

<sup>11</sup> Salaries and wages funding for the Forest Service is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Salary increase	\$66,058	\$2,181	\$68,239
Health insurance adjustment	(2,958)	(118)	(3,076)
Total	\$63,100	\$2,063	\$65,163

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

<sup>12</sup> One-time funding of \$5.5 million from the economic diversification research fund is appropriated to the Bank of North Dakota for grants to institutions under the control of the state board of higher education. The funding is transferred to the economic diversification research fund from the strategic investment and improvements fund. The Senate provided \$10 million from the economic diversification research fund. The House did not include funding for economic diversification research grants.

### **House Bill No. 1003 - Other Changes - House Action**

This amendment also adds sections to:

- Identify \$293,290,000 for various institution capital projects is from Strategic Investment and Improvements Fund;
- Identify \$4.8 million from the general fund appropriated to NDSU is for creating or expanding programs and enrollment initiatives to address workforce needs;
- Identify \$4.5 million from the general fund appropriated to the University System office is for support for single mothers;
- Provide for a transfer of \$367,000 from University System office carryover to NDSU operations for the costs of a severance package;
- Provide future severance agreements be paid from the University System office budget;
- Provide \$1.5 million from Bank of North Dakota profits for the dual-credit tuition scholarship program;
- Continue and expand the career builders program and to provide \$15 million from Bank of North Dakota profits for the program;
- Continue the capital building fund program and to provide \$29 million from Strategic Investment and Improvements Fund for the program;
- Restrict the State Board of Higher Education from requesting funding for capital projects from the 69<sup>th</sup> Legislative Assembly;
- Provide for an annual report to the Budget Section on higher education trends;
- Require the approval of requests for new academic programs within 30 days;
- Require the State Board of Higher Education to provide a disclosure of financial condition to final applicants for the position of president;
- Continue the challenge grant program and to provide \$36 million from the general fund for the program;
- Replace the Workforce Education Advisory Council with the Workforce Development Council;
- Require institutions to identify local matching funds for capital project requests;
- Amend the higher education funding formula, including to increase funding for career and technical education credits and to restore the minimum amount payable;
- Increase the maximum award under the student financial assistance grant program;
- Allow Dickinson State University to use funds donated for the digitization of documents relating to Theodore Roosevelt without establishing an endowment;
- Allow the University System to continue unexpended appropriations into the 2023-25 biennium;
- Allow Lake Region State College to use funds from the University System capital building fund to replace a wind turbine gearbox without providing matching funds;
- Allow institutions to continue appropriation authority for various capital projects into the 2023-25 biennium; and
- Limit tuition increases.

### **House Bill No. 1003 - Other Changes - Senate Action**

This amendment also:

- Removes a separate appropriation section for the Mayville State University Old Main project. The project appropriation is moved to Section 1 of the bill.
- Reduces funding for projects from the strategic investment and improvements fund (SIIF) by \$137,533,047 to provide a total of \$205,727,053 from SIIF for capital projects.
- Removes a section identifying \$4.8 million from the general fund for workforce education at North Dakota State University.
- Removes a section identifying \$4.5 million from the general fund for student support for single mothers.
- Adjusts the source of funds for the reimbursement of a North Dakota State University severance agreement to provide \$300,000 from the general fund and the remainder from the University System office carryover funding.
- Reduces transfers from Bank of North Dakota profits to the career builders program from \$15 million to \$6.8 million.
- Adds sections to transfer \$10 million from SIIF to a newly created economic diversification research fund.
- Adjusts the projects authorized to use funding from each institution's allocation in the University System capital building fund.
- Removes certain limitations on future institution requests for capital project funding.
- Removes a section allowing for a transfer of appropriation authority between the University of North Dakota and the School of Medicine and Health Sciences.
- Adjusts a section to provide for the commissioner of the North Dakota University System to provide an annual report to the Legislative Management instead of the Budget Section.
- Removes a section requiring future severance agreements to be paid from the University System office budget and for the agreements to be approved by the Emergency Commission and Budget Section.
- Removes a section requiring the State Board of Higher Education to approve or deny a request for a new academic program within 30 days.
- Adjusts the funding available to each institution under the challenge grant program and restores limitations on the use of state matching funds.
- Adjusts the base funding rate under the higher education funding formula to provide for a 6 percent salary increase on July 1, 2023.
- Reduces the increase in the maximum grant award under the student financial assistance grants program.
- Exempts certain capital projects from matching requirements under the University System capital building fund program.
- Clarifies that funding appropriated during the November 2021 special session for the University of North Dakota Merrifield Hall project also may be used for a renovation of Twamley Hall.
- Provides for a Legislative Management study of dual-credit funding.
- Provides for a Legislative Management study of artificial intelligence impacts.
- Clarifies that the tuition increase limitation does not include a limitation on fees charged to students.
- Clarifies that both dental hygiene and dental assistant credits should be placed under the career and technical education program classification within the higher education funding formula.
- Provides an emergency declaration for capital projects.

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### **House Bill No. 1003 - Other Changes - Conference Committee Action**

This amendment also:

- Removes a separate appropriation section for the Mayville State University Old Main project, the same as the Senate. Phase I of the project appropriation is moved to Section 1 of the bill. Loan authorization for phase II of the project is added in Section 13 of the bill. Neither the House nor the Senate had provided for the project to be funded in two phases.
- Adjusts funding for projects from the strategic investment and improvements fund (SIIF) to provide a total of \$209,976,971 from SIIF for capital projects. The House provided \$343,260,100 and the Senate provided \$205,727,053 from SIIF for capital projects.
- Removes a section identifying \$4.8 million from the general fund for workforce education at North Dakota State University, the same as the Senate.
- Removes a section identifying \$4.5 million from the general fund for student support for single mothers, the same as the Senate.
- Does not make the Senate adjustment to the source of funds for the reimbursement of a North Dakota State University severance agreement to provide \$300,000 from the general fund.
- Reduces transfers from Bank of North Dakota profits to the career builders program from \$15 million to \$6.8 million, the same as the Senate.
- Adds sections to transfer \$5.5 million from SIIF to a newly created economic diversification research fund. The Senate transferred \$10 million from SIIF to the economic diversification research fund.



- Reduces the transfer from SIFF to the university system capital building fund by \$5 million in tier II, to provide a total of \$15 million in tier II and \$9 million in tier III. Both the House and the Senate provided \$20 million in tier II and \$9 million in tier III.
- Adjusts the projects authorized to use funding from each institution's allocation in the University System capital building fund.
- Removes certain limitations on future institution requests for capital project funding, the same as the Senate.
- Removes a section allowing for a transfer of appropriation authority between the University of North Dakota and the School of Medicine and Health Sciences, the same as the Senate.
- Adjusts a section to provide for the commissioner of the North Dakota University System to provide an annual report to the Legislative Management instead of the Budget Section, the same as the Senate.
- Removes a section requiring future severance agreements to be paid from the University System office budget and for the agreements to be approved by the Emergency Commission and Budget Section, the same as the Senate.
- Removes a section requiring the State Board of Higher Education to approve or deny a request for a new academic program within 30 days, the same as the Senate.
- Adds a section to name the Bismarck State College polytechnic center the Larry C. Skogen Polytechnic Institute. Neither the House nor the Senate included this section.
- Adjusts the funding available to each institution under the challenge grant program and restores limitations on the use of state matching funds, the same as the Senate.
- Adjusts the base funding rate under the higher education funding formula to provide for a 6 percent salary increase on July 1, 2023, the same as the Senate.
- Reduces the increase in the maximum grant award under the student financial assistance grants program, the same as the Senate.
- Adjusts a section that allowed Dickinson State University to use \$2 million for the digitization of documents relating to Theodore Roosevelt without establishing an endowment to provide that the university may also use an \$8 million endowment for the digitization of documents.
- Exempts certain capital projects from matching requirements under the University System capital building fund program. The House and Senate also provided for certain capital projects to be exempt from capital building fund matching requirements.
- Clarifies that funding appropriated during the November 2021 special session for the University of North Dakota Merrifield Hall project also may be used for a renovation of Twamley Hall, the same as the Senate.
- Provides for a Legislative Management study of dual-credit funding, the same as the Senate.
- Provides for a Legislative Management study of artificial intelligence impacts, the same as the Senate.
- Clarifies that the tuition increase limitation does not include a limitation on fees charged to students, the same as the Senate.
- Clarifies that both dental hygiene and dental assistant credits should be placed under the career and technical education program classification within the higher education funding formula, the same as the Senate.
- Provides legislative intent for certain campus capital projects to be funded during the 2025-27 biennium. Neither the House nor the Senate included this legislative intent section.
- Provides an emergency declaration for capital projects.